



(Computer No.247359)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 17th July 2026

To

The Commissioner (Urban Affairs)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.400.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Town Planning & ULB Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(12) |573| Dated, the 17th July 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Town Planning), GoAP, Itanagar.
7. The Director (ULB), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Town Planning & ULBs

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	202.44	202.44	400.00	
a)	On-Going Schemes	202.44	202.44	59.24	DP-I
b)	New Schemes	0.00	0.00	340.76	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			1000.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	1219.55	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	11253.85	CSS
	Total (I+II+III+IV+V+VI+VIII)	202.44	202.44	13873.39	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Hiring of Expert for Strengthening Urban Planning Ecosystem in Arunachal Pradesh	Itanagar, Hq.	2025-26	269.00	0.00	202.44	202.44	202.44	50%	59.24	100%	
	Total (C)			269.00	0.00	202.44	202.44	202.44		59.24		
	GRAND TOTAL(A+B+C)			269.00	0.00	202.44	202.44	202.44		59.24		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Infrastructure Development for Town Planning Office at Palin Sh: C/o Type-II Residential Building (Four Units) at Palin, Kra Daadi District Arunachal Pradesh	Kra Daadi	197.27	98.63	50%	31.03.2028	
2	Infrastructure Development for Town Planning Office at Palin Sh: C/o Type-III Residential Building (one Unit) at Palin, Kra Daadi District Arunachal Pradesh	Kra Daadi	66.99	33.50	50%	31.03.2028	
3	Infrastructure Development for Town Planning Office Sh: C/o Type-IV Residential Building (One Unit), Kra Daadi District Arunachal Pradesh	Kra Daadi	82.40	41.20	50%	31.03.2028	
	Total (A)		346.66	173.33			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Demarcation of Local Planning Area Boundary including Urban Area boundary for 16 Urban Towns in Arunachal Pradesh: Sh: Demarcation of Planning Area including Urban Area boundary for Kalaktang, Rupa, Dirang, Chayangtajo, Sagalee, Sangram, Koloriang, Raga, Kimin, Ruksin, Pangin, Kaying, Mechukha, Yingkiong, Maryang, Anini, Hayuliang, Bordumsa, Kharsang, Jairampur, Longding, etc.		32.00	32.00	100%	31.03.2027	
2	Online Building Permission System. Sh: Enhancement, Maintenance of OBPS and Development of Additional Modules alongwith Integration thereof.	HQ	25.18	25.18	100%	31.03.2027	
3	Design and Development of Web Portal for Arunachal Pradesh Rent Control Authority.	HQ	10.00	10.00	100%	31.03.2027	
4	Design and Development of Web Portal for Arunachal Pradesh Real Estate Regulatory Authority (RERA).	HQ	5.25	5.25	100%	31.03.2027	
5	Urban Mapping of New ADC Headquarter and New Circle Headquarter at Bordumsa	Changlang	25.00	25.00	100%	31.03.2027	
6	Procurement of 4 Nos. of AreGIS License for Divisional Office of Town Planning, Department of Urban Affairs, Govt. of Arunachal Pradesh	HQ	60.00	60.00	100%	31.03.2027	
7	Furnishing of Office rooms for Divisional Town Planners Office at Bomdila	West Kameng	10.00	10.00	100%	31.03.2027	
	Total (C)		167.43	167.43			
	Grand Total (A+B+C)		514.09	340.76			