



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(21)

5836

(Computer No.248940)

GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 3<sup>rd</sup> August 2026

To

The Commissioner (Education)  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.6714.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Higher & Technical Education Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1<sup>st</sup> April 2026, shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Taba Haidar)

Joint Director (State Plan)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(21)  
Copy for information to:

Dated, the 3<sup>rd</sup> August 2026

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Higher & Technical Education), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2026-27**  
(Summary Statements)

Name of the Department : Higher & Technical Education

(Rs. in lakh)

| SI No. | Head of Development                                                                       | Revised Estimate 2025-26 | Expenditure incurred during 2025-26 | BE, 2026-27 | Remarks/ Format |
|--------|-------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|-------------|-----------------|
| 1      | 2                                                                                         | 3                        | 4                                   | 5           | 6               |
| A.     | SADA Proposals                                                                            |                          |                                     |             |                 |
| I      | Development Activities                                                                    | 2773.95                  | 2573.95                             | 6714.00     |                 |
| a)     | On-Going Schemes                                                                          | 2433.95                  | 2233.95                             | 2205.80     | DP-I            |
| b)     | New Schemes                                                                               | 0.00                     | 0.00                                | 2543.20     | DP-II           |
| c)     | Stipend                                                                                   | 0.00                     | 0.00                                | 1450.00     | DP-III          |
| d)     | Grants in aids                                                                            | 340.00                   | 340.00                              | 315.00      | DP-IV           |
| e)     | Maintenance of Assets                                                                     | 0.00                     | 0.00                                | 200.00      | DP-V            |
| f)     | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)  | 0.00                     | 0.00                                | 0.00        |                 |
| II     | Budget Announcement                                                                       | 0.00                     | 0.00                                | 0.00        | DP-VI           |
| III    | Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26 | 0.00                     | 0.00                                | 0.00        | DP-VII          |
| IV     | Special Assistance to the State for Capital Investment (SASCI)                            | 0.00                     | 0.00                                | 0.00        | DP-IX           |
| V      | Negotiated Loan (RIDF/HUDCO)                                                              | 0.00                     | 0.00                                | 0.00        | DP-XI           |
| VI     | State Share                                                                               | 1263.46                  | 1263.46                             | 1187.85     | DP-XI/ CSS      |
| VII    | Centrally Sponsored Schemes                                                               | 11485.22                 | 11485.22                            | 10659.62    | CSS             |
|        | Total (I+II+III+IV+V+VI+VIII)                                                             | 15522.63                 | 15322.63                            | 18561.47    |                 |





## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

| Sl. No    | Name of works                                                                                                  | District/ Location | Year of taking up | Estimated Cost |             | Revised Estimate 2025-26 | Expenditure incurred during 2025-26 | Achievement till date |          | BE 2026-27     |          | Remarks/ Target date of completion |
|-----------|----------------------------------------------------------------------------------------------------------------|--------------------|-------------------|----------------|-------------|--------------------------|-------------------------------------|-----------------------|----------|----------------|----------|------------------------------------|
|           |                                                                                                                |                    |                   | Original       | Revised     |                          |                                     | Financial             | Physical | Financial      | Physical |                                    |
| 1         | 2                                                                                                              | 3                  | 4                 | 5              | 6           | 7                        | 8                                   | 9                     | 10       | 11             | 12       | 13                                 |
| <b>A.</b> | <b>Buildings</b>                                                                                               |                    |                   |                |             |                          |                                     |                       |          |                |          |                                    |
| 1         | C/o Roof Over Gallery at DNGC, Itanagar                                                                        | Papumpare          | 2025-26           | 170.00         |             | 10.00                    | 10.00                               | 10.00                 | 20%      | 160.00         | 100%     | March 2027                         |
| 2         | Construction of Administrative, Academic & Library building at Binni Yanga Govt. Women College, Poma           | Papum Pare         | 2025-26           | 800.00         | -           | 500.00                   | 500.00                              | 70%                   | 80%      | 300.00         | 100%     | March 2027                         |
| 3         | Construction of Boundary Wall at Govt. Engineering College, Tezu                                               | Lohit              | 2025-26           | 400.00         | -           | 200.00                   | 200.00                              | 50%                   | 80%      | 200.00         | 100%     | March 2027                         |
| 4         | Construction of Internal road at Govt. Engineering College, Tezu                                               | Lohit              | 2025-26           | 400.00         | -           | 200.00                   | 200.00                              | 50%                   | 80%      | 200.00         | 100%     | March 2027                         |
| 5         | Construction of Type-IV Quarter(1 block of 4 units) at JNC, Pasighat                                           | East Siang         | 2024-25           | 300.00         | -           | -                        | -                                   | 40%                   | 100%     | 180.00         | 100%     | March 2027                         |
| 6         | Construction of Playground at Govt. Model College, Basar                                                       | Leparada           | 2025-26           | 20.00          | -           | 10.00                    | 10.00                               | 50%                   | 80%      | 10.00          | 100%     | March 2027                         |
| 7         | Construction of Boundary Wall around Govt. Model College, Piyong, Namsai district                              | Namsai             | 2025-26           | 100.00         | -           | 25.00                    | 25.00                               | 25%                   | 50%      | 75.00          | 100%     | March 2027                         |
| 8         | Maintenance and Installation of Engineering Laboratory Equipments for CPN Govt. Polytechnic, Namsai            | Namsai             | 2025-26           | 47.80          | -           | 20.00                    | 20.00                               | 55%                   | 80%      | 27.80          | 100%     | March 2027                         |
| 9         | Financial Literacy Programm for the Students of Arunachal Pradesh                                              | Papum Pare         | 2025-26           | 50.00          | -           | 50.00                    | -                                   | -                     | -        | 50.00          | 100%     | March 2027                         |
| 10        | Completion with additional classroom of Science block(Zoology & Botany) at Dera Natung Govt. College, Itanagar | Papum Pare         | 2024-25           | 600.00         | -           | 300.00                   | 300.00                              | 100%                  | 80%      | 180.00         | 100%     | March 2027                         |
| 11        | Completion of Auditorium at Jarbom Gamlin Govt. Law College, Jote                                              | Papum Pare         | 2025-26           | 230.00         | -           | 200.00                   | 200.00                              | 100%                  | 70%      | 30.00          | 100%     | March 2027                         |
| 12        | Construction of Academic Block at Govt. Model College, Seppa                                                   | East Kameng        | 2024-25           | 400.00         | -           | 200.00                   | 60.00                               | 70%                   | 80%      | 140.00         | 100%     | March 2027                         |
|           | <b>Total (A)</b>                                                                                               |                    |                   | <b>3517.80</b> | <b>0.00</b> | <b>1715.00</b>           | <b>1525.00</b>                      | <b>16.10</b>          |          | <b>1552.80</b> |          |                                    |



| Sl. No                            | Name of works                                                          | District/ Location           | Year of taking up  | Estimated Cost |             | Revised Estimate 2025-26 | Expenditure incurred during 2025-26 | Achievement till date |          | BE 2026-27  |          | Remarks/ Target date of completion |
|-----------------------------------|------------------------------------------------------------------------|------------------------------|--------------------|----------------|-------------|--------------------------|-------------------------------------|-----------------------|----------|-------------|----------|------------------------------------|
|                                   |                                                                        |                              |                    | Original       | Revised     |                          |                                     | Financial             | Physical | Financial   | Physical |                                    |
| 1                                 | 2                                                                      | 3                            | 4                  | 5              | 6           | 7                        | 8                                   | 9                     | 10       | 11          | 12       | 13                                 |
| <b>B. Roads &amp; Bridges</b>     |                                                                        |                              |                    |                |             |                          |                                     |                       |          |             |          |                                    |
| 1                                 | Nil                                                                    |                              |                    |                |             |                          |                                     |                       |          |             |          |                                    |
|                                   | <b>Total (B)</b>                                                       |                              |                    | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>                         | <b>0.00</b>           |          | <b>0.00</b> |          |                                    |
| <b>C. Others (Please specify)</b> |                                                                        |                              |                    |                |             |                          |                                     |                       |          |             |          |                                    |
| 1                                 | College Day Celebration for Govt. Colleges and Polytechnics            | College located district     | Regular activities | -              | -           | 35.00                    | 35.00                               | 100%                  | 100%     | 35.00       | 100%     | March 2027                         |
| 2                                 | General Excursion/Industrial tour for Govt. Colleges and Polytechnics  | College located district     | Regular activities | -              | -           | 39.50                    | 39.50                               | 100%                  | 100%     | 40.00       | 100%     | March 2027                         |
| 3                                 | Study Tour for Geography Students                                      | College located district     | Regular activities | -              | -           | 11.00                    | 11.00                               | 100%                  | 100%     | 11.00       | 100%     | March 2027                         |
| 4                                 | Study Tour for Science Students                                        | College located district     | Regular activities | -              | -           | 4.00                     | 4.00                                | 100%                  | 100%     | 4.00        | 100%     | March 2027                         |
| 5                                 | Field study tour for Anthropology Students of D.N.G College, Itanagar  | Papum Pare                   | Regular activities | -              | -           | 2.00                     | 2.00                                | 100%                  | 100%     | 2.00        | 100%     | March 2027                         |
| 6                                 | Procurement of Library Books, e-books, journals for Govt. Colleges     | College located district     | Regular activities | -              | -           | 75.00                    | 75.00                               | 100%                  | 100%     | 50.00       | 100%     | March 2027                         |
| 7                                 | Procurement of Library Books, e-books, journals for Govt. Polytechnics | Polytechnic located district | Regular activities | -              | -           | 10.00                    | 10.00                               | 100%                  | 100%     | 10.00       | 100%     | March 2027                         |
| 8                                 | Procurement of furnitures for Govt. Colleges                           | College located district     | Regular activities | -              | -           | 137.00                   | 137.00                              | 100%                  | 100%     | 100.00      | 100%     | March 2027                         |
| 9                                 | Procurement of furnitures for Govt. Polytechnics                       | Polytechnic located district | Regular activities | -              | -           | 16.00                    | 16.00                               | 100%                  | 100%     | 25.00       | 100%     | March 2027                         |
| 10                                | Procurement of laboratory consumable items for Govt. Colleges          | College located district     | Regular activities | -              | -           | 50.00                    | 50.00                               | 100%                  | 100%     | 30.00       | 100%     | March 2027                         |
| 11                                | Procurement of laboratory consumable items for Govt. Polytechnics      | Polytechnic located district | Regular activities | -              | -           | 15.00                    | 15.00                               | 100%                  | 100%     | 15.00       | 100%     | March 2027                         |
| 12                                | Procurement of Geography equipments for Govt. Colleges                 | College located district     | Regular activities | -              | -           | 49.65                    | 49.65                               | 100%                  | 100%     | 50.00       | 100%     | March 2027                         |
| 13                                | Procurement of Science Equipments for Govt. Colleges                   | College located district     | Regular activities | -              | -           | 25.00                    | 25.00                               | 100%                  | 100%     | 30.00       | 100%     | March 2027                         |
| 14                                | Procurement of Computer and Printer for Govt. Colleges                 | College located district     | Regular activities | -              | -           | 49.84                    | 49.84                               | 100%                  | 100%     | 50.00       | 100%     | March 2027                         |
| 15                                | Internet Connection/Charges for Govt. Colleges                         | College located district     | Regular activities | -              | -           | 10.00                    | -                                   | 100%                  | 100%     | 10.00       | 100%     | March 2027                         |





| Sl. No             | Name of works                                                                                               | District/ Location           | Year of taking up  | Estimated Cost |         | Revised Estimate 2025-26 | Expenditure incurred during 2025-26 | Achievement till date |          | BE 2026-27 |          | Remarks/ Target date of completion |
|--------------------|-------------------------------------------------------------------------------------------------------------|------------------------------|--------------------|----------------|---------|--------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|                    |                                                                                                             |                              |                    | Original       | Revised |                          |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1                  | 2                                                                                                           | 3                            | 4                  | 5              | 6       | 7                        | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| 16                 | Internet Connection/Charges for Govt. Polytechnics                                                          | Polytechnic located district | Regular activities | -              | -       | 14.87                    | 14.87                               | -                     | -        | 15.00      | 100%     | March 2027                         |
| 17                 | Provision of Heating Arrangement for cold areas institutions                                                | College located district     | Regular activities | -              | -       | 15.00                    | 15.00                               | 100%                  | 100%     | 15.00      | 100%     | March 2027                         |
| 18                 | Publication of Basic information                                                                            | Papum Pare                   | Regular activities | -              | -       | 2.96                     | 2.96                                | 100%                  | 100%     | 3.00       | 100%     | March 2027                         |
| 19                 | Affiliation fees and expenditures for Govt. Colleges and Polytechnics                                       | College located district     | Regular activities | -              | -       | 15.00                    | 15.00                               | 100%                  | 100%     | 15.00      | 100%     | March 2027                         |
| 20                 | NBA accreditation of Govt. Polytechnics                                                                     | Polytechnic located district | Regular activities | -              | -       | 5.00                     | 5.00                                | 100%                  | 100%     | 5.00       | 100%     | March 2027                         |
| 21                 | Research grants to faculties of Govt. Colleges and Polytechnics                                             | College located district     | Regular activities | -              | -       | 9.13                     | 9.13                                | 100%                  | 100%     | 10.00      | 100%     | March 2027                         |
| 22                 | Conduct of Annual Conference of Higher & Tech. Education                                                    | Papum Pare                   | Regular activities | -              | -       | 18.00                    | 18.00                               | 100%                  | 100%     | 18.00      | 100%     | March 2027                         |
| 23                 | Conduct of Workshop and Seminars in Govt. Institutions                                                      | College located district     | Regular activities | -              | -       | 5.50                     | 5.50                                | 100%                  | 100%     | 10.00      | 100%     | March 2027                         |
| 24                 | NSS and other Youth Activities                                                                              | College located district     | Regular activities | -              | -       | 10.00                    | 10.00                               | -                     | -        | 10.00      | 100%     | March 2027                         |
| 25                 | SLQAC/NAAC/implementation of NEP 2020                                                                       | Papum Pare                   | Regular activities | -              | -       | 7.70                     | 7.70                                | 100%                  | 100%     | 5.00       | 100%     | March 2027                         |
| 26                 | Monitoring /inspection of various schemes implimented by the Department                                     | All Colleges                 | Regular activities | -              | -       | 10.00                    | 10.00                               | 100%                  | 100%     | 10.00      | 100%     | March 2027                         |
| 27                 | Conduct of Short terms courses in Govt. Polytechnics                                                        | Polytechnic located district | Regular activities | -              | -       | 15.00                    | 15.00                               | -                     | -        | 10.00      | 100%     | March 2027                         |
| 28                 | Providing Safe drinking water facilities in Higher Educational Govt. Institutions                           | All Govt. institutions       | Regular activities | -              | -       | 49.80                    | 49.80                               | 100%                  | 100%     | 50.00      | 100%     | March 2027                         |
| 29                 | Pro-rata contribution of Govt. of Arunachal for PCB group seats to the Assam Agriculture University, Jorhat | Papum Pare                   | Regular activities | -              | -       | 12.00                    | 12.00                               | 100%                  | 100%     | 15.00      | 100%     | March 2027                         |
| Total (C)          |                                                                                                             |                              |                    | 0.00           | 0.00    | 718.95                   | 708.95                              | 26.00                 |          | 653.00     |          |                                    |
| GRAND TOTAL(A+B+C) |                                                                                                             |                              |                    | 3517.80        | 0.00    | 2433.95                  | 2233.95                             | 42.10                 |          | 2205.80    |          |                                    |





## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

| Sl. No   | Name of works                                                                                                                | District        | Estimated Cost | BE, 2026-27    | Physical Target for 2026-27 | Target date of completion | *Remarks |
|----------|------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|-----------------------------|---------------------------|----------|
| 1        | 2                                                                                                                            | 3               | 4              | 5              | 6                           | 7                         | 8        |
| <b>A</b> | <b>Buildings</b>                                                                                                             |                 |                |                |                             |                           |          |
| 1        | Completion of 2 blocks of Girls Hostel with Kitchen-cum-Dining at I.G.G.College Tezu                                         | Lohit           | 200.00         | 200.00         | 100%                        | March 2027                |          |
| 2        | Construction of Library building at Arunachal Pradesh University, Pasighat                                                   | Lohit           | 500.00         | 300.00         | 100%                        | March 2027                |          |
| 3        | Construction Kitchen -cum-Dining of Girls Hostel at Donyi Polo Govt. College, Kamki                                          | West Siang      | 40.00          | 40.00          | 100%                        | March 2027                |          |
| 4        | Construction of Rostrum at R.F Govt. College, Changlang                                                                      | Changlang       | 25.00          | 25.00          | 100%                        | March 2027                |          |
| 5        | Construction of Library building at Jomin Tayeng Govt. Model College, Roing                                                  | L/Dibang valley | 200.00         | 200.00         | 100%                        | March 2027                |          |
| 6        | Construction of College Canteen at Wangcha Rajkumar Govt. College, Deomali with furnishing                                   | Tirap           | 30.00          | 30.00          | 100%                        | March 2027                |          |
| 7        | Completion and erection of fencing of Principal Quarter at Govt. Model College, Daporijo                                     | Upper Subansiri | 10.00          | 10.00          | 100%                        | March 2027                |          |
| 8        | Development of Playground at Govt. Model College, Daporijo                                                                   | Upper Subansiri | 25.00          | 25.00          | 100%                        | March 2027                |          |
| 9        | Construction of Canteen with furnishing at Govt. Model College, Daporijo                                                     | Upper Subansiri | 30.00          | 30.00          | 100%                        | March 2027                |          |
| 10       | Construction Embankment at Govt. Polytechnic, Roing                                                                          | L/Dibang valley | 20.00          | 20.00          | 100%                        | March 2027                |          |
| 11       | Construction of Kitchen-cum-Dining of Boys Hostel at Govt. Model College, Palin                                              | Kra-Daadi       | 30.00          | 30.00          | 100%                        | March 2027                |          |
| 12       | Construction of parking Shed at Neelam Taram Govt. College, Yachuli                                                          | Keyi Panyor     | 10.00          | 10.00          | 100%                        | March 2027                |          |
| 13       | Development of Playground and construction of Rostrum at Jarbom Gamlin Govt. Law College, Jote                               | Papum Pare      | 40.00          | 40.00          | 100%                        | March 2027                |          |
| 14       | Construction of College Gate and completion of Boundary Wall at Govt. Model College, Piyong                                  | Namsai          | 70.00          | 70.00          | 100%                        | March 2027                |          |
| 15       | Construction of Kitchen-cum-Dining of Girls Hostel at Govt. College, Doimukh                                                 | Papum Pare      | 30.00          | 30.00          | 100%                        | March 2027                |          |
| 16       | Construction of Type-III Quarter(1 block of 4 unit) at Binni Yanga Govt. Women College, Poma                                 | Papum Pare      | 150.00         | 150.00         | 100%                        | March 2027                |          |
| 17       | Construction of College Canteen with furnishing at Binni Yanga Govt. Women College, Poma with furnishing                     | Papum Pare      | 30.00          | 30.00          | 100%                        | March 2027                |          |
| 18       | Construction of Mass Communication Block at Dera Natung Govt. College, Itanagar                                              | Papum Pare      | 150.00         | 150.00         | 100%                        | March 2027                |          |
| 19       | Completion of CC Pavement for Approach road Construction of RCC Wall & Cascading andat Govt. Engineering College, Toru       | Papum Pare      | 35.00          | 35.00          | 100%                        | March 2027                |          |
| 20       | Completion of VC Quarter at Arunachal Pradesh University, Pasighat                                                           | East Siang      | 5.00           | 5.00           | 100%                        | March 2027                |          |
| 21       | Retrofitting of old Gallery at Dera Natung Govt. College, Itanagar                                                           | Papum Pare      | 50.00          | 50.00          | 100%                        | March 2027                |          |
|          | <b>Total (A)</b>                                                                                                             |                 | <b>1680.00</b> | <b>1480.00</b> |                             |                           |          |
| <b>B</b> | <b>Roads &amp; Bridges</b>                                                                                                   |                 |                |                |                             |                           |          |
| 1        | Construction of Link Road to Commerce Block at Donyi Polo Govt. College, Kamki                                               | West Siang      | 25.00          | 25.00          | 100%                        | March 2027                |          |
| 2        | Construction of Approach road at Govt. College, Bomdila                                                                      | West Kameng     | 50.00          | 50.00          | 100%                        | March 2027                |          |
| 3        | Construction of Approach Road with retaining wall from Poma Village to Bridge point at Binni Yanga Govt. Women College, Poma | Papum Pare      | 100.00         | 100.00         | 100%                        | March 2027                |          |
| 4        | Construction of internal road of Lower Campus at JNC, Pasighat                                                               | East Siang      | 150.00         | 150.00         | 100%                        | March 2027                |          |



(Rs. in lakh)

| Sl. No   | Name of works                                                                                                                                                                     | District        | Estimated Cost | BE, 2026-27    | Physical Target for 2026-27 | Target date of completion | *Remarks                             |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|-----------------------------|---------------------------|--------------------------------------|
| 1        | 2                                                                                                                                                                                 | 3               | 4              | 5              | 6                           | 7                         | 8                                    |
|          | <b>Total (B)</b>                                                                                                                                                                  |                 | <b>325.00</b>  | <b>325.00</b>  |                             |                           |                                      |
| <b>C</b> | <b>Others (Please specify)</b>                                                                                                                                                    |                 |                |                |                             |                           |                                      |
| 1        | Construction of Boundary Wall with Gate at R.F Govt. College, Changlang                                                                                                           | Changlang       | 150.00         | 100.00         | 100%                        | March 2027                |                                      |
| 2        | Construction Boundary wall around Girls Hostel at Govt. Model College, Basar                                                                                                      | Leparada        | 30.00          | 30.00          | 100%                        | March 2027                |                                      |
| 3        | Construction of protection Wall of Girls Hostel at Govt. Polytechnic, Ziro                                                                                                        | Lower Subansiri | 30.00          | 30.00          | 100%                        | March 2027                |                                      |
| 4        | Construction of Boundary Wall around newly constructed Principal Quarter at Rajiv Gandhi Govt. Polytechnic, Itanagar                                                              | Papum Pare      | 45.00          | 45.00          | 100%                        | March 2027                |                                      |
| 5        | Installation of Language Laboratory at Govt. Engineering College, Tezu                                                                                                            | Lohit           | 30.00          | 30.00          | 100%                        | March 2027                |                                      |
| 6        | Installation of PWD Friendly toilet at Govt. Engineering College, Tezu                                                                                                            | Lohit           | 5.00           | 5.00           | 100%                        | March 2027                |                                      |
| 7        | Installation of PWD Friendly toilet at Govt. Polytechnic, Ziro                                                                                                                    | Lower Subansiri | 5.00           | 5.00           | 100%                        | March 2027                |                                      |
| 8        | Procurment of Mass Communication Equipments for JNC, Pasighat                                                                                                                     | East Siang      | 15.00          | 15.00          | 100%                        | March 2027                |                                      |
| 9        | Procurment of Mass Communication Equipments for DNGC, Itanagar                                                                                                                    | Papum Pare      | 15.00          | 15.00          | 100%                        | March 2027                |                                      |
| 10       | Procurment of heavy and light vehicles for Govt. Engineering College, Tezu and GMC, Piyong & Kanubari                                                                             | Papum Pare      | 100.00         | 100.00         | 100%                        | March 2027                | Subject to clearance of P&I Division |
| 11       | Procurement of Furnitures and Teaching Learning Materials for newly constructed Academic Block at Dera Natung Govt. College, Itanagar and Jomin Tayeng Govt. Model College, Roing | Papum Pare      | 200.00         | 200.00         | 100%                        | March 2027                | -do-                                 |
| 12       | Software Development -cum-Web designing for Account Maintenance with Govt. Colleges & Polytechnics                                                                                | Papum Pare      | 6.20           | 6.20           | 100%                        | March 2027                |                                      |
| 13       | Procurement of 40 KVA DG set at DK Govt. College, Tawang                                                                                                                          | Tawang          | 12.00          | 12.00          | 100%                        | March 2027                |                                      |
| 14       | Construction of Retaining Wall near Library building at Govt. College, Bomdila                                                                                                    | Papum Pare      | 45.00          | 45.00          | 100%                        | March 2027                |                                      |
| 15       | Inventory and Human Resource Management System of Higher and Tech. Education                                                                                                      | Papum Pare      | 50.00          | 50.00          | 100%                        | March 2027                |                                      |
| 16       | Financial Literacy Programm for the Students of Arunachal Pradesh (Phase-II)                                                                                                      | Papum Pare      | 50.00          | 50.00          | 100%                        | March 2027                |                                      |
|          | <b>Total (C)</b>                                                                                                                                                                  |                 | <b>788.20</b>  | <b>738.20</b>  |                             |                           |                                      |
|          | <b>Grand Total (A+B+C)</b>                                                                                                                                                        |                 | <b>2793.20</b> | <b>2543.20</b> |                             |                           |                                      |





DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

| Sl. No | Name of the districts                                 | Projected No. of StudentS | Provision in BE 2026-27 |              |                | Remarks |
|--------|-------------------------------------------------------|---------------------------|-------------------------|--------------|----------------|---------|
|        |                                                       |                           | Stipend                 | Book Grant   | Total          |         |
| 1      | 2                                                     | 3                         | 4                       | 5            | 6              | 7       |
| (A)    | Stipend                                               | 7318                      | 1126.97                 | 73.18        | 1200.00        |         |
| 1      | Tawang                                                | 59                        | 9.09                    | 0.59         | 9.68           |         |
| 2      | West Kameng                                           | 110                       | 16.94                   | 1.10         | 18.04          |         |
| 3      | East Kameng                                           | 85                        | 13.09                   | 0.85         | 13.94          |         |
| 4      | Papum Pare                                            | 2885                      | 444.29                  | 28.85        | 473.14         |         |
| 5      | Upper Subansiri                                       | 309                       | 47.59                   | 3.09         | 50.68          |         |
| 6      | West Siang                                            | 502                       | 77.31                   | 5.02         | 82.33          |         |
| 7      | East Siang                                            | 595                       | 91.63                   | 5.95         | 97.58          |         |
| 8      | Upper Siang                                           | 501                       | 77.15                   | 5.01         | 82.16          |         |
| 9      | Changlang                                             | 292                       | 44.97                   | 2.92         | 47.89          |         |
| 10     | Tirap                                                 | 208                       | 32.03                   | 2.08         | 34.11          |         |
| 11     | Lower Subansiri                                       | 502                       | 77.31                   | 5.02         | 82.33          |         |
| 12     | Kurung Kumey                                          | 65                        | 10.01                   | 0.65         | 10.66          |         |
| 13     | Dibang Valley                                         | 89                        | 13.71                   | 0.89         | 14.60          |         |
| 14     | Lower Dibang Valley                                   | 158                       | 24.33                   | 1.58         | 25.91          |         |
| 15     | Lohit                                                 | 185                       | 28.49                   | 1.85         | 30.34          |         |
| 16     | Anjaw                                                 | 84                        | 12.94                   | 0.84         | 13.78          |         |
| 17     | Longding                                              | 98                        | 15.09                   | 0.98         | 16.07          |         |
| 18     | KraDaadi                                              | 95                        | 14.63                   | 0.95         | 15.58          |         |
| 19     | Namsai                                                | 110                       | 16.94                   | 1.10         | 18.04          |         |
| 20     | Siang                                                 | 118                       | 18.17                   | 1.18         | 19.35          |         |
| 21     | Kamle                                                 | 36                        | 5.54                    | 0.36         | 5.90           |         |
| 22     | Lower Siang                                           | 85                        | 13.09                   | 0.85         | 13.94          |         |
| 23     | Pakke Kessang                                         | 23                        | 3.54                    | 0.23         | 3.77           |         |
| 24     | Leparada                                              | 61                        | 9.39                    | 0.61         | 10.00          |         |
| 25     | Shi Yomi                                              | 63                        | 9.70                    | 0.63         | 10.33          |         |
|        |                                                       |                           |                         |              | 100.00         |         |
| (B)    | Incentive to APST UPSC Qualifiers                     |                           |                         |              | 150.00         |         |
| (C)    | Arunachal Pradesh Scholarship for Academic Excellence |                           |                         |              |                |         |
|        | <b>Total</b>                                          | <b>7318</b>               | <b>1126.97</b>          | <b>73.18</b> | <b>1450.00</b> |         |





DP-IV

Proposed Outlay for Grants- in- Aid  
(NGOs/ VOs)

(Rs. In lakh)

| Sl. No. | Name of the institutions/ organisation                             | Location    | Allocation during 2025-26 | Expenditure incurred during 2025-26 | BE 2026-27    | Remark |
|---------|--------------------------------------------------------------------|-------------|---------------------------|-------------------------------------|---------------|--------|
| 1       | 2                                                                  | 3           | 4                         | 5                                   | 6             | 7      |
| 1       | Grant-in-aid to Arunachal Pradesh State Council for Technical      | Itanagar    | 70.00                     | 70.00                               | 55.00         |        |
| 2       | Grant-in-aid to Arunachal Pradesh State Higher Education Council   | Itanagar    | 50.00                     | 50.00                               | 50.00         |        |
| 3       | Grant-in-aid to Arunachal Pradesh Private Educational Institutions | Itanagar    | 220.00                    | 220.00                              | 210.00        |        |
|         | <b>Total :-</b>                                                    | <b>0.00</b> | <b>340.00</b>             | <b>340.00</b>                       | <b>315.00</b> |        |



## Specific Schemes with various component- 2026-27

(Rs. in lakh)

| Sl. No    | Name of scheme                                                                                           | Locations wherever applicable | Revised Estimate during 2025-26 | Expenditure incurred during 2025-26 | BE 2026-27 | Remarks |
|-----------|----------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|-------------------------------------|------------|---------|
| 1         | 2                                                                                                        | 3                             | 4                               | 5                                   | 6          | 7       |
| <b>A</b>  | <b>Maintenance of Assets</b>                                                                             |                               |                                 |                                     |            |         |
| (i)       | <b>Roads &amp; Bridges</b>                                                                               |                               |                                 |                                     |            |         |
| 1         | Nil                                                                                                      |                               |                                 |                                     |            |         |
|           | <b>Total (Roads &amp; Bridges)</b>                                                                       |                               | 0.00                            | 0.00                                | 0.00       |         |
| (ii)      | <b>Public Works</b>                                                                                      |                               |                                 |                                     |            |         |
| 1         | Nil                                                                                                      |                               |                                 |                                     |            |         |
|           | <b>Total (Public Works)</b>                                                                              |                               | 0.00                            | 0.00                                | 0.00       |         |
| (iii)     | <b>Housing/Buildings</b>                                                                                 |                               |                                 |                                     |            |         |
| 1         | Painting of Academic block at Govt. Model College, Bomdila                                               | West Kameng                   | -                               | -                                   | 10.00      |         |
| 2         | Repair and Maintenance of Quarters at Govt. College, Palin                                               | Kra-Daadi                     | -                               | -                                   | 15.00      |         |
| 3         | Fixation of Iron Grills at Girls Hostel of Govt. Model College, Piyong                                   | Namsai                        | -                               | -                                   | 8.00       |         |
| 4         | Repair & Maintenance of Administrative building at Jomin Tayeng Govt. Model College, Roing               | L/Dibang Valley               | -                               | -                                   | 40.00      |         |
| 5         | Maintenance of DH&TE Office building                                                                     | Papum Pare                    | -                               | -                                   | 27.00      |         |
| 6         | Maintenance of Amenity Centre at Rajiv Gandhi Govt. Polytechnic, Itanagar                                | Papum Pare                    | -                               | -                                   | 20.00      |         |
| 7         | Repair and Maintenance of Adminstrative building at Rajiv Gandhi Govt. Polytechnic, Itanagar             | Papum Pare                    | -                               | -                                   | 20.00      |         |
| 8         | Repair and maintenance of Govt. College, Doimukh                                                         | Papum Pare                    | -                               | -                                   | 10.00      |         |
| 9         | Maintenance of DG Shed at DH&TE Office                                                                   | Papum Pare                    | -                               | -                                   | 10.00      |         |
| 10        | Painting of Administrative building of Neelam Taram Govt. College, Yachuli                               | Keyi Panyor                   | -                               | -                                   | 10.00      |         |
| 11        | Repair and Maintenance of Conference Hall of RGGP, Itanagar                                              | Papum Pare                    | -                               | -                                   | 10.00      |         |
| 12        | Repairing of Principal Quarter at Dera Natung Govt. College, Itanagar                                    | Papum Pare                    | -                               | -                                   | 10.00      |         |
| 13        | Repair and Reovation of Conference Hall of APSCTE                                                        | Papum Pare                    | -                               | -                                   | 10.00      |         |
|           | <b>Total(Housing/ Building)</b>                                                                          |                               | 0.00                            | 0.00                                | 200.00     |         |
|           | <b>Total (A)</b>                                                                                         |                               | 0.00                            | 0.00                                | 200.00     |         |
| <b>B</b>  | <b>Others Committed Liabilities</b>                                                                      |                               |                                 |                                     |            |         |
| 1         | Nil                                                                                                      |                               |                                 |                                     |            |         |
|           | <b>Total (B)</b>                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
| <b>C.</b> | <b>For Procurement/allocation of Medicine ( District wise allocation)</b>                                |                               |                                 |                                     |            |         |
| 1         | Nil                                                                                                      |                               |                                 |                                     |            |         |
|           | <b>Total (C)</b>                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
| <b>D</b>  | <b>For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)</b> |                               |                                 |                                     |            |         |
| 1         | Nil                                                                                                      |                               |                                 |                                     |            |         |





| Sl. No | Name of scheme  | Locations wherever applicable | Revised Estimate during 2025-26 | Expenditure incurred during 2025-26 | BE 2026-27 | Remarks |
|--------|-----------------|-------------------------------|---------------------------------|-------------------------------------|------------|---------|
|        | 2               | 3                             | 4                               | 5                                   | 6          | 7       |
| 1      |                 |                               | 0.00                            | 0.00                                | 0.00       |         |
|        | Total (D)       |                               | 0.00                            | 0.00                                | 200.00     |         |
|        | Total (A+B+C+D) |                               | 0.00                            | 0.00                                |            |         |



CSS

Centrally Sponsored Schemes

(Rs in lakh)

| Sl. No | Name of CS Schemes                                                                 | PFMS<br>Central<br>Code | PFMS<br>State Code | Actual expenditure incurred during<br>2025-26 |                |             |                 | BE 2026-27      |                |             |                 | Remarks |
|--------|------------------------------------------------------------------------------------|-------------------------|--------------------|-----------------------------------------------|----------------|-------------|-----------------|-----------------|----------------|-------------|-----------------|---------|
|        |                                                                                    |                         |                    | Central                                       | State          | Top-Up      | Total           | Central         | State          | Top-Up      | Total           |         |
| 1      | 2                                                                                  | 3                       | 4                  | 5                                             | 6              | 7           | 8               | 9               | 10             | 11          | 12              | 13      |
| 1      | Post Matric Scholarship - Tribal                                                   | 3373                    | AR34               | 10,000.72                                     | 1,111.19       | -           | 11,111.91       | 8,857.29        | 984.14         | -           | 9,841.44        |         |
| 2      | Scheme for Polytechnics                                                            | 3640                    | AR87               | 484.00                                        | -              | -           | 484.00          | 478.26          | -              | -           | 478.26          |         |
| 3      | AR1 - ARP_Pradhan Mantri Uchhatar Shiksha<br>Abhiyan Erstwhile RUSA (90_10)_9170   | 9170                    | AR1                | 925.50                                        | 102.27         | -           | 1,027.77        | 1,235.50        | 137.28         | -           | 1,372.78        |         |
| 4      | AR479 - ARP_Pradhan Mantri Uchhatar Shiksha<br>Abhiyan Erstwhile RUSA (50_50)_9170 | 9170                    | AR479              | 50.00                                         | 50.00          | -           | 100.00          | 66.42           | 66.42          | -           | 132.85          |         |
| 5      | AR480_ARP_Pradhan Mantri Uchhatar Shiksha<br>Abhiyan Erstwhile RUSA (100_0)_9170   | 9170                    | AR480              | 25.00                                         | -              | -           | 25.00           | 22.14           | -              | -           | 22.14           |         |
|        | <b>Total</b>                                                                       |                         |                    | <b>11485.22</b>                               | <b>1263.46</b> | <b>0.00</b> | <b>12748.68</b> | <b>10659.62</b> | <b>1187.85</b> | <b>0.00</b> | <b>11847.47</b> |         |