



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(14)/5924

(Computer No.208065)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 14th August 2026

To

The Commissioner (Hydropower Development),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 6560.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Hydropower Department** vetted by the Planning & Investment Division for further necessary action.

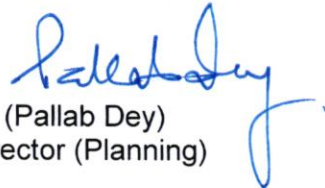
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(14)/5924 Dated, the 14th August 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The PA to Secretary (Planning & Investment), GoAP, Itanagar.
7. The Chief Engineer (Hydropower-D&P), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Hydropower Development

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	5482.94	5482.94	6560.00	
a)	On-Going Schemes	3982.94	3982.94	3001.13	DP-I
b)	New Schemes	0.00	0.00	1592.49	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	1500.00	1500.00	1935.38	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	31.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XII/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	5482.94	5482.94	6560.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o Boundary wall including protection wall at quarter of AE, HPD Civil Division, Tawang	Tawang		30.00		10.00	10.00	10.00	30%	20.00	70%	
2	Renovation of Power House of Nuranang MHS Ph-I (3 x 2000 kW) at Jang (SH: Walls, Floor, Protection Wall, Roofing, Fencing and Water Supply)	Tawang		92.65		23.16	23.16	23.16	25%	40.00	40%	
3	Infrastructure Development of Nuranang MHS Ph-I (3 x 2000 kW) at Jang (SH: Protection Wall, Fencing and Water Supply for Bachelor Barrack - 2 Units at Forebay Tank)	Tawang		68.76		17.19	17.19	17.19	25%	41.57	60%	
4	C/o Approach road to forebay tank weir & intake of Pamkhorng MHS (1 x 500 kW)	West Kameng		52.00	100.00	26.00	26.00	26.00	50%	26.00	50%	
5	C/o 5 Units Bachelor Barrack at Pamkhorng MHS, Liphakpu under Kalaktang West Kameng District	West Kameng		40.00		10.00	10.00	10.00	25%	30.00	75%	
6	C/o RRM Protection wall at Khadakblang Chillipam under Rupa West Kameng District	West Kameng		20.00		10.00	10.00	10.00	50%	10.00	50%	
7	C/o Compound Wall for Residential Building of EE's and AE's at Wessang	East Kameng		49.00		24.50	24.50	24.50	50%	24.50	50%	
8	C/o 3 men Bachelor Barrack 3 Unit for staff of Parlo MHS (2 x 250 kW) at Parsi Parlo	Kurung Kumey		41.00		21.00	21.00	21.00	50%	20.00	100%	
9	C/o Boundary Wall, CC Interlocking Paver Blocks, Garrage, Electrification including Minor Works of Bungalow No. 1 at Vivek Vihar VIP Colony, Itanagar	Papum Pare		50.00		25.00	25.00	25.00	50%	25.00	100%	
10	Supply of Office Utilities for the Bungalow No. 1 of the Hon'ble Advisor to the Dept. of Hydro Power Development at Vivek Vihar VIP Colony, Itanagar	Papum Pare		49.82		25.00	25.00	25.00	50%	24.82	100%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		Financial	Physical	Remarks/ Target date of completion
				Original	Revised			Financial	Physical			
1	2	3	4	5	6	7	8	9	10	11	12	13
11	Renovation of Bungalow No. 1 of the Hon'ble Advisor to the Department of Hydro Power Development at Vivek Vihar VIP Colony, Itanagar	Papum Pare		49.98		12.50	12.50	12.50	25%	37.48	100%	
12	C/o CC pavement, culvert, side drain and RRM wall in approach road to power house of Kush MHS (2 x 1000 kW) at Pani Village	Kurung Kumey		250.00		75.00	75.00	75.00	30%	50.00	52%	
13	C/o Approach Road to Power House, Bailey Bridge (Span 20 m), Staff Quarters (Type-III 2 Nos. and Type - II Double storied four units 2 Nos.) Compound Wall and Retaining wall w.r.t. Paley MHS (2 x 250 kW) near Tali ADC Hq.	Kra Daadi		877.00		100.00	100.00	100.00	11%	100.00	23%	
14	C/o Boundary wall (remaining portion 430 m) around Aalo Hydro Power complex	West Siang	2025	50.00		25.00	25.00	25.00	50%	25.00	50%	
15	C/o 2 nos Foot Suspension Bridge over Lhallung river for Sirikorong MHS Ph-I & Ph-II MHS	Shi-Yomi	2025	72.00		40.00	40.00	40.00	56%	32.00	44%	
16	C/o additional infrastructure for Zonal office at Tezu (Sh: T-VI 1 No. T-IV 2 Nos, T-III-3 Nos. T-II-4 nos.)	Lohit	2025	450.00		190.00	190.00	190.00	40%	260.00	100%	
17	Residential building for JE Vijaynagar section (SH:- T/III-1 No.)	Changlang	2025	50.00		25.00	25.00	25.00	50%	25.00	100%	
Total (A)				2292.21	100.00	659.35	659.35	659.35		791.37		
B.	Roads & Bridges											
1	Nil											
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
(i)	Hydel Generation											
1	Parlo MHP at Parsiparlo (2 x 250 kW)	Kurung Kumey	2020	1125.00	1946.51	347.09	347.09	1472.09	50%	40.00	78%	
2	C/o Mabung SHP (2x500 KW)	Panging	2022	2981.00		900.00	900.00	2361.00	79%	305.00	10%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
3	C/o Am Pani MHS at Tafraliang (2 X 1000 Kw)	Anjaw	2025	3500.00		700.00	700.00	700.00	20%	100.00	30%	
	Total (Hydel Generation)			7606.00	1946.51	1947.09	1947.09	4533.09		445.00		
(ii)	Hydel Improvement											
1	Re-construction of rain damages of Tsechu Hydel Station (2 x 50 kW) (SH: Power Channel, Feeder Channel, Forebay Tank, Spillway and Penstock Pipe line, Power House and Tailrace)	Tawang		47.35		24.00	24.00	24.00	50%	23.75	50%	
2	Replacement of damaged Runner Bucket and its allied accessories of Unit No. I of Kitpi Ph-II (2 x 1.5 MW) SHEP	Tawang		157.95		50.00	50.00	50.00	30%	107.95	70%	
3	Flood Damaged work of Power Channel of Pamkhrong MHS (1 x 500 kW)	West Kameng		50.00		10.00	10.00	10.00	20%	40.00	80%	
4	Repair and Maintenance of Power Channel of Sessa MHS (3 x 500 kW)	West Kameng		50.00		12.50	12.50	12.50	25%	37.50	75%	
5	Repair and Maintenance of Electro-Mechanical Components, like OPU, Control Panel etc. of Domkhrong MHS (2 x 500 kW)	West Kameng		50.00		12.50	12.50	12.50	25%	37.50	75%	
6	Improvement of 33 kV Switchyard and Power House Auxiliaries of Khajalong MHS (2 x 750 kW)	Bichom		64.00		32.00	32.00	32.00	50%	32.00	50%	
7	Re-construction of of rain damaged Weir Intake, Feeder Channel, Desilting Tank and Power Channel of Wapin Bung MHS (2 x 50 kW)	Bichom		231.00		60.00	60.00	60.00	25%	57.76	25%	
8	Re-construction of rain damaged Feeder channel & Desilting Tank of Palin MHS (2 x 75 kW)	Pakke Kessang		49.00		25.00	25.00	25.00	50%	24.00	50%	
9	Re-construction of rain damage works, security compound wall and additional EM items of Kush MHS (2 x 1000 kW) at Sangram	Kurung Kumey	2023	900.00		100.00	100.00	702.25	78%	50.00	85%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Re-construction of rain damages works of Pagu MHS (2 x 1000 kW) at Choba (SH: Power Channel, Intake Weir, Residential Complex & Power House Area)	Kra-Daadi	2023	452.00		134.00	134.00	393.00	85%	59.00	100%	
11	C/o Box culvert, protection wall and side drain along the A/Road to Forebay Tank & Power House of Parlo MHS (2 x 250 kW) at Parsi Parlo	Kurung Kumey	2026	50.00		25.00	25.00	25.00	50%	25.00	100%	
12	C/o Tie line from Pange MHS 2 x 1000 kW) Switchyard to 132 kV/33 kV Sub-Station at Dilopolyang, Ziro	Lower Subansiri	2026	289.61		58.00	58.00	58.00	20%	30.00	30%	
13	Replacement of damaged Scouring / Flushing pipe Channel at Mai Ph-II (2 x 500 kW)	Keyi Panyor	2026	49.80		35.00	35.00	35.00	70%	14.80	100%	
14	C/o Compound wall around Power House and Security Fencing around the Switchyard of Parlo MHS (2 x 250 kW) at Parsi Parlo	Kurung Kumey	2026	65.00		35.00	35.00	35.00	55%	30.00	100%	
15	Rina SHP (2x1000 kW) (SH: Re-construction of Diversion Weir and feeder Channel etc.)	Lower Siang	2025	400.00		90.00	90.00	90.00	23%	100.00	25%	
16	Construction of new spillway channel and cover slab in some labnd slide prone area along the spillway and maintenance and replacement of EM equipments of Siru SHP (3x2000 KW) (SH: Civil Works & EM works)	West Siang	2025	90.00		45.00	45.00	45.00	50%	45.00	50%	
17	Replacement of RCC spillway channel with penstock pipe of Subbung MHS(2x1500kw) (SH: Construction of saddle block, anchor block and laying of penstock)	Siang	2025	100.00		50.00	50.00	50.00	50%	50.00	50%	
18	Reconstruction of flood damaged work of weir & intake of Kopu MHS (1x 250 kw) at Kopu.	Upper Siang	2025	50.00		25.00	25.00	25.00	50%	25.00	50%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		Financial	Physical	Remarks/ Target date of completion
				Original	Revised			Financial	Physical			
1	2	3	4	5	6	7	8	9	10	11	12	13
19	Angong Nallah SHP (3 x 1500 kW) (SH: Reconstruction of damaged intake & power channel i/c replacement of major EM components of & Civil works)	Upper Siang	2025	60.00		30.00	30.00	30.00	50%	30.00	50%	
20	Inter connection (Clustering local grid) of Yembung (1500 Kw), Subbung SHP (3000 Kw) and Mabung MHS (100 Kw) for optimum generation with provision or grid connection 132 KV line.	Siang	2025	60.00		30.00	30.00	30.00	50%	30.00	50%	
21	Modernization of Vertical Francis Turbine (2 Nos.) at Hydro Power Division and complete replacement of old analog system at Power House (Sh: Doorah Nallah & Tafragram MHS)	Lohit	2025	120.00		60.00	60.00	60.00	50%	60.00	100%	
22	Renovation & Modernisation of Tirathju MHS (4 x 250 kW)	Changlang	2025	100.00		50.00	50.00	50.00	50%	50.00	100%	
23	Augmentation of installed capacity of Yembung SHP (4x500kw) to (2X500 Kw + 2X1000 Kw), Procurement & installation of new runner for 500 KW turbine of Unit-I at Yembung SHP & C/o Additional Bay (gang) i/c installation of 33 KV outdoor VCB at Yembung SHP (4x500 KW)	Siang	2025	1000.00		100.00	100.00	100.00	10%	175.00	18%	
24	C/o LT Line from Sarum MHS (1 x 50 kW) at Lungte to Hirong village including protection works	Shi-Yomi	2025	80.00		30.00	30.00	30.00	38%	50.00	63%	
25	Reconstruction of Flood damage works of Gosang MHS (2 x 250 kW) & Mankota MHS (2 x 25 kW) [Sh: 1. Gosang E&M works: Rs. 45.00 Lakhs (ii). Civil works: Rs. 40.00 Lakhs] & (SH: Mankota Civil works: Rs. 15.00 Lakhs]	Upper Siang	2025	100.00		30.00	30.00	30.00	30%	39.50	40%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
26	Procurement and Installation of Auxilliary Transformer and servicing of DG set and fir protection system of Rina SHP	East Siang	2025	50.00		12.50	12.50	12.50	25%	37.50	75%	
27	Renovation of Kopu Hydel, Tuting due to Flood damage	Upper Siang	2025	150.00		37.50	37.50	37.50	25%	60.00	40%	
28	Renovation of Residential and Non-residential Building of Geku Division	Upper Siang	2025	49.00		12.25	12.25	12.25	25%	36.75	75%	
29	Repair and replacement of worn out penstock pipe of Silli MHS (2x250) KW at Geku	Upper Siang	2025	50.00		12.50	12.50	12.50	25%	37.50	75%	
30	Repair of Desilting tank, feeder channel and Power Channel of Silli MHS (2x250) KW at Geku	Upper Siang	2025	50.00		12.50	12.50	12.50	25%	37.50	75%	
31	C/o Compound wall for DHPD Complex at Forest Colony, DHPD, Pasighat (a.P.)	East Siang	2025	49.00		12.25	12.25	12.25	25%	36.75	75%	
32	Land development of residential area of Pasighat MHS (2x100 KW)	East Siang	2025	50.00		12.50	12.50	12.50	25%	37.50	75%	
33	Flood damage restoration work of Teepani MHS (2 x 250 kW)	Anjaw	2025	60.00		30.00	30.00	30.00	50%	30.00	100%	
34	Renovation & Modernisation of Tirathju MHS (4 x 250 kW)	Changlang	2025	230.00		50.00	50.00	50.00	22%	180.00	100%	
35	C/o Boundary wall and Garage for DHPD Quarters under Civil Sub-Division at Roing, Lower Dibang Valley	Lower Dibang Valley	2025	50.00		12.50	12.50	12.50	25%	37.50	100%	
	Total (Hydel Improvement)			5453.71		1357.50	1357.50	2218.75		1754.76		
(iii)	Survey & Investigation											
	Kameng Basin											
1	S & I of Papu Pusang SHP (20 MW)	Pakke Kessang	2024	92.54		19.00	19.00	57.00	60%	10.00		
	Total (Survey & Investigation)			92.54		19.00	19.00	57.00		10.00		
	Total (C)			13152.25	1946.51	3323.59	3323.59	6808.84		2209.76		
	GRAND TOTAL (A+B+C)			15444.46	2046.51	3982.94	3982.94	7468.19		3001.13		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Colony Road for SE Quarter and staff quarter at DHPD complex at Manipoliyang, Ziro	Lower Subansiri area	52.00	26.00	50%	March'2027	
2	C/o Boundary Wall of EE's Quarter at Anini	Dibang Valley	10.00	10.00	100%	2026-27	
3	C/o 2 men B/Barrack for Divisional Staffs at Anini	Dibang Valley	20.00	20.00	100%	2026-27	
4	Boundary wall at the residential quarter of Executive Engineer at Tezu	Lohit	10.00	10.00	100%	2026-27	
5	Room partition with aluminium frames and glass panes at Chief Engineer office & Procurement of projector & sound system for conference of CE office at Hydro Power Colony, Tezu	Lohit	20.00	20.00	100%	2026-27	
6	C/o 2 men B/Barrack for Divisional Staffs at Bordumsa	Changlang	20.00	20.00	100%	2026-27	
7	C/o 3 men bachelor barrack at Division office, Yatdam	Changlang	35.00	35.00	100%	2026-27	
8	C/o 2 men B/Barrack for Divisional Staffs at Hayuliang	Dibang Valley	20.00	20.00	100%	2026-27	
	Total (A)		187.00	161.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
(i)	Hydel Generation						
1	C/o 11 KV (Evacuation Tie line)1.5 km length from Kari MHS(2x150 kw) at Tayo village to nearest 11 KV line.	Kra Daadi	28.00	28.00	100%	July'2026	
2	C/o 11 KV (Evacuation Tie line)1.5 km length from Paley MHS(2x250 kw) at Hapuk village to nearest 11 KV line.	Kra Daadi	28.00	28.00	100%	July'2026	
3	Procurement of 25 Kva D/transformer, DO fuses set, GOAB switch, LA, ACSR conductor 2.1 sq mm, 35 sq mm low tension UG cable complete set.	Upper subansiri	25.00	25.00	100%	March'2027	
4	C/o Additional at Pange MHS works (2x1000 Kw) at Hakhe Tari (Additional length of approach road to Forebay Tank, 3 Nos aquaducts, Culvert, Wing wall, Catch pit tank and RRM protection wall of switch yard area).	Lower Subansiri	460.00	230.00	50%	March'2027	
	Total (Hydel Generation)		541.00	311.00			
(ii)	Hydel Improvement						
1	Refurbishing of outdoor and indoor switch gear systems including denting / painting of Nuranang Ph-I SHP (3 x 2000 kW)	Tawang	21.45	21.45	100%	March'2027	
2	Re-alignment of TG set of Nuranang Ph-I SHP (3 x 2000 kW) including copper sim as required	Tawang	5.10	5.10	100%	March'2027	
3	Refurbishing of outdoor and indoor switch gear systems including denting / painting of Nuranang Ph-II MHS (2 x 500 kW)	Tawang	12.40	12.40	100%	March'2027	
4	Supplying, installation and Commissioning of AIMS Governor for double jet pelton turbine for Nuranang Ph-II MHS (2x500 KW), Unit-II, including; Auto Synchronisation relay, Master Trip relay, Auto control valve, position transducer, speed sensor, control cables and accessories etc.	Tawang	35.00	35.00	100%	March'2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
5	Refurbishing of outdoor and indoor Switch gear system of Shaikangchu SHP (3x2 MW) at Gongkar	Tawang	76.00	40.00	53%		
6	Refurbishing and re-energization of Control, Protection and Metering panel boards of Shaikangchu SHP (3x2 MW) at Gongkar	Tawang	28.00	28.00	100%	March'2027	
7	Rebabbiting Journal Pad bearing 2 set for Unit - III, including Turbine & Generator alignment of Shaikangchu SHP (3 x 2 MW) at Gongkar	Tawang	14.00	14.00	100%	March'2027	
8	Fast-Consumptionable hydro-mechanical parts for Mini and Small Hydel Stations under Tawang Division-I, DHPD Tawang	Tawang	39.80	39.80	100%	March'2027	
9	Supplying and fixing of new Pressure Relief Valve (PRV) of 40 kg working pressure with the working temperature ranging from + 25 ° to -10°C 2 Nos for Nuranung Ph-II MHS (2x500 kW)	Tawang	7.00	7.00	100%	March'2027	
10	Providing Availability Based Tariff meter (ABT) metering and real time unit for Grid connected Hydel Stations of DHPD under Tawang District [SH: Kitpi Ph-I MHS (2x750 kW)]	Tawang	31.64	31.64	100%	March'2027	
11	Manufacturing, Supplying , installation and commissioning of 165 KVA, 0.415/11 KV, Step-Transformer, i/c additional protection panel and C/o 11 kv line from Khadiyabe MHS (2x50 KW) to Thirizino Hq.6 km	West Kameng	98.40	49.20	50%		
12	Providing, supplying & fixing of PRV at Dirang SHP (4 x 500 kW)	West Kameng	15.00	15.00	100%	March'2027	
13	Overhauling of 800 kVA, 415/11 kV Step up transformer, CT, PT, VCB, LA and other auxiliary items of switchyard of Rahung MHS (3 x 250 kW)	West Kameng	15.65	15.65	100%	March'2027	
14	Re-construction of damages Spillway Channel of Rahung MHS (3 x 250 kW)	West Kameng	24.84	24.84	100%	March'2027	
15	Overhauling of TG set and complete electrical panels of Unit - III of Rahung MHS (3 x 250 kW)	West Kameng	20.26	20.26	100%	March'2027	
16	Re-construction of rain damaged Diversion Weir, Intake Chamber and Feeder Channel of Babung MHS at Bengde	East Kameng	20.00	20.00	100%	March'2027	
17	C/o Retaining wall for Protection of Feeder Channel (Approx- 35 Mtrs) of Rapo MHS (2 x 100 KW)	East Kameng	25.00	25.00	100%	March'2027	
18	RCC Re-lining of Spillway Channel of Pacha SHP(2 x1500 KW) at Seppa	East Kameng	20.00	20.00	100%	March'2027	
19	Construction of RRM retaining wall at chainage No.4220 m of power channel of Pacha SHP (2 X 1500 kW) .	East Kameng	7.00	7.00	100%	March'2027	
20	Mandatory spare parts for Micro & Mini hydel stations under seppa division. Like Bearing, AVR, Breaker switch, MCCB, Sluice Valve spindles etc	East Kameng	12.00	12.00	100%	March'2027	
21	Procurement, installation, testing and commissioning of 33 kV VCB, 1250 A Vacuum Circuit Breaker and 33kV lighting arrestor of any reputed make of Unit-I of Khajalong MHS (2 x 750 KW)	Bichom	18.50	18.50	100%	March'2027	
22	Complete rewinding of 100 kW Kirloskar make alternator of Ditchik MHS (1 x 100 kW) & installation of an isolator at distribution feeder	Bichom	17.75	17.75	100%	March'2027	
23	Re-arranging the distribution system of Ditchik MHS (2x100 KW) to enable perennial operation of hydel station.	Bichom	12.50	12.50	100%	March'2027	
24	Replacement of shaft, seized runner, replacement of governor, governor panel including overhauling of control panel, replacement of bearings as require for unit I of Kidding MHS (2x250 kw) at Nyapin.	Kurung Kumey	55.00	55.00	100%	20-03 2027	
25	C/o Foot Suspension Bridge at Fuyung MHS (2 x 100 kW)	Kurung Kumey	20.00	20.00	100%	March'2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
26	C/o Protection wall at Power Channel of Chera MHS (2 x 25 kW) at Chera Village	Kurung Kumey	20.00	20.00	100%	March'2027	
27	C/o Protection wall at Power Channel of Hotarang MHS (2 x 50 kW) at Huri Village	Kurung Kumey	20.00	20.00	100%	March'2027	
28	C/o Extention of Tailrace Channel of Kasa Siko MHS (2x50 Kw) upto BRTF Road culvert.	Upper Subansiri	15.00	15.00	100%	March'2027	
29	Synchronization of power generation from Kasa Siko MHS (2x50 kw) and Esmi Nallah MHS (2x50 Kw under Taksing ADC HQ.	Upper Subansiri	14.48	14.48	100%	March'2027	
30	Re-construction of damaged power channel/ Feeder Channel at Sinyum Koro MHS (2x50 Kw)	Upper Subansiri	30.00	30.00	100%	March'2027	
31	Procurement & replacement of parts in Kush SHP (2x1000 kw) : i) Proportional valve (servo type) for OPU 2 Nos. ii) ABT meter for switch yard, iii) control cables iv) LVDT.	Kurung Kumey	40.00	40.00	100%	March'2027	
32	Restoration works of Ayingmuri MHP (2x250 Kw): i) spillway channel ii) protection wall.	Upper subansiri	20.00	20.00	100%	March'2027	
33	Procurement of Tools and EM spares for Fuyung MHS (20100 kw) at Koropu villagre	Kurung Kumey	15.00	15.00	100%	March'2027	
34	Re-alignment of TG set and replacement of proportional valves, pressure valves for Hotarang MHS at Huri.	Kurung Kumey	15.00	15.00	100%	March'2027	
35	C/o retaining wall with cover slab at Power channel of Sippi SHP (2x2000 kW)	Upper Subansiri	21.42	21.42	100%	March'2027	
36	C/o 11 kv T&D line from Kasa Siko MHS (2x50 kw) to Yaja village i/c distribution line & 25 KVA distribution sub-station.	Upper subansiri	60.00	30.00	50%	March'2027	
37	Reconstruction of intake, power channel and desilting tank of Awapani MHS 2x250 kW at Gepuline	Dibang Valley	25.00	25.00	100%	2026-27	
38	C/o Retaining wall at Ingu Pani MHS 2x25 kW	Dibang Valley	15.00	15.00	100%	2026-27	
39	Reconstruction of downstrem apron of Trench weir, protection wall of weir intake, Feeder channel & Power Channel of Doorah Nallah MHS	Lohit	70.00	35.00	50%	2027-28	
40	Replacement of Penstock pipe of Tafragam MHS including expansion joint, sluice valve etc.	Lohit	20.00	20.00	100%	2026-27	
41	Extension of feeder channel, C/o protection wall at weir / intake & retaining wall at Power house of Dichu Nallah MHS	Anjaw	70.00	37.50	54%	2027-28	
42	Providing of EOT Crane at Chowti Nallah MHS (2 x 500 kW)	Anjaw	22.00	22.00	100%	2026-27	
43	Replacement of damaged Trash Rack and protection of weir & Intake of Yapak Nallah MHS	Anjaw	18.00	18.00	100%	2026-27	
44	Refurbishing and overhauling of TG Sets, replacement of Trash Rack, sluice gate & c/o cut up wall and apron of Preet MHS.	Changlang	20.00	20.00	100%	2026-27	
45	Renovation & Modernisation of Tissu MHS (4 x 100 kW)	Tirap	240.00	120.00	50%	2027-28	
	Total (Hydel Improvement)		1423.19	1120.49			
	Total (C)		1964.19	1431.49			
	Grand Total (A+B+C)		2151.19	1592.49			



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Hydel Stations, Buildings, Petty Works including unforeseen restoration works etc. under Kameng Basin	Kameng Basin	495.00	495.00	400.00	
2	Hydel Stations, Buildings, Petty Works , i/c unforeseen restoration works etc. Under Siang Basin	Siang Basin	305.00	305.00	400.00	
3	Hydel Stations, Buildings, Petty Works etc. under Subansiri Basin	Subansiri Basin	370.00	370.00	400.00	
4	Hydel Stations, Buildings, Petty Works etc. under Dibang, Lohit & Tirap Basin	Dibang, Lohit & Tirap Basin	330.00	330.00	400.00	
5	Logistics support for strengthening the establishment of CE (P,D & C) and Consultancy Fee for Pvt. Ltd.	HQ			200.00	
6	Special repair and maintenance of hydroelectric & mechanical components of Unit-II of Khet MHS (2x50 KW) at Khet	Tawang			16.00	
7	Special repair and maintenance of hydroelectric & mechanical components of Unit-II of Mago Ph-I MHS (2x50 KW) at Mago	Tawang			28.00	
8	Repair & Maintenance of Weir Intake sluice gate and downstream Apron of Nuranang Ph-I SHP (3x2 MW)	Tawang			30.00	
9	Special repair and maintenance of electro-mechanical components - OPU, Panels, MIV etc. of Unit - II of Khajalong MHS (2 x 750 kW)	West Kameng			20.38	
10	Renovation and maintenance of E&M Equipments of Pacha Hydel(SH: Thrust Pad bearing & Roller bearing)	East Kameng			8.00	
11	Repair and maintenance of Diversion weir and E&M Equipments of Patta MHS(2 x 50 KW) at Lumdung	East Kameng			24.00	
12	Renovation and maintenance of E&M Equipments of Rapo MHS(2 x 100 KW) at Jayang Bagang	East Kameng			9.00	
	Total(Housing/ Building)		1500.00	1500.00	1935.38	
	Total (A)		1500.00	1500.00	1935.38	
B	Others Committed Liabilities					



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
1	Logistic support and facilities management for organising meetings, coordinating with stakeholders (Govt., Developers, Locals etc.), venue selection & set up, Technical supports for presentations, video conferencing & Media support, Logistic & safety gears, permits, Transport management, e-office functioning of circle & Division offices.	Subansiri Basin area	0.00	0.00	31.00	March'2027
	Total (B)		0.00	0.00	31.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		1500.00	1500.00	1966.38	