



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(17) / 5837

(Computer No.208206)

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Dated Itanagar, the 3rd August 2026

To

The Secretary (Indigenous Affairs)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 1520.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Indigenous Affairs Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.

(Tabé Haidar)
Joint Director (State Plan)

Memo No.PLNG-11014/1/2024-O/o,DIR-SP-FPID-Part(17)
Copy for information to:

Dated, the 3rd August 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Indigenous Affairs), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Indigenous Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	533.00	633.00	1520.00	
a)	On-Going Schemes	333.00	433.00	483.00	DP-I
b)	New Schemes	0.00	0.00	787.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Maintenance of Assets	0.00	0.00	0.00	DP-V
e)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
f)	Grants in aids	200.00	200.00	250.00	DP-IV
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	533.00	633.00	1520.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/o Entry Gate and Development of Parking area for Directorate of Indigenous Affairs, Itanagar	Papumpare	2024-25	70.00	0.00	15.00	15.00	55.00	79%	15.00	100%	31.03.2027
2	Up Gradation & Renovation of Directorate of Indigenous Affairs Office, Itanagar	Papumpare	2024-25	100.00	0.00	20.00	20.00	70.00	70%	30.00	100%	31.03.2027
3	C/o Indigenous Tribal Cultural Hall at Sunpura Circle	Lohit		100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	31.03.2027
4	C/o Nyokum Rostrum and Namlo with toilet & bathroom at Bana Nyokum Lapang, East Kameng Dist	East Kameng		100.00	0.00	40.00	40.00	40.00	40%	60.00	100%	31.03.2027
5	C/o TCC at Seppa Town	East Kameng		100.00	0.00	40.00	40.00	40.00		60.00	100%	31.03.2027
	Total (A)			470.00	0.00	165.00	165.00	255.00		215.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Sponsoring of 24 students studying under Ishvarpuram Trust Pune, Maharashtra.			24.00		24.00	24.00	24.00	100%	24.00	100%	
2	Celebration of Indigenous Faith day	ICR					100.00	100.00	100%	100.00	100%	
3	Honorarium for engagement of indigenous faith Volunteers (IFV)	ICR		144.00		144.00	144.00	144.00	100%	144.00	100%	
	Total (C)			168.00	0.00	168.00	268.00	268.00		268.00		
	GRAND TOTAL(A+B+C)			638.00	0.00	333.00	433.00	523.00		483.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Fund for completion of Indigenous Cultural Centre in Tawang	Tawang	22.00	22.00	100%	31.03.2027	
2	C/o Tribal Cultural Centre at Tego Gamlin		52.00	26.00	50%	31.03.2028	
3	Installation of Fire Extinguisher with Hydrant sprinkler at the office complex of DIA	Papum Pare	20.00	20.00	100%	31.03.2027	
4	C/o Nyokum General Ground at Chirchi Happa village under Deed Circle	Keyi Panyor	60.00	30.00	50%	31.03.2028	
5	C/o Kargu Gamgi (Galo Religious Centre) at Seren village under Lower Siang District	Lower Siang	20.00	20.00	100%	31.03.2027	
6	C/o Security Fencing for newly constructed Gamgi at Takpu village.	West siang	15.00	15.00	100%	31.03.2027	
7	Beautification of Sorri Langdi under Lachung Yangje, Seppa	East Kameng	15.00	15.00	100%	31.03.2027	
8	C/o Nyub Namlo at Yerte Yerkum Yullo Ground at Seppa	East Kameng	20.00	20.00	100%	31.03.2027	
9	C/o Priest Namlo near Nikam Niya Hall at Nirjuli	Papum Pare	52.00	26.00	50%	31.03.2028	
10	C/o Boundary fencing for Indigenous prayer Chayang Tajo	East Kameng	15.00	15.00	100%	31.03.2027	
11	Mural Painting for Lumdung TCC	East Kameng	8.00	8.00	100%	31.03.2027	
12	C/o Boundary wall for Donyi polo Namlo at Ngoleko	Pakke Kesang	18.00	18.00	100%	31.03.2027	
13	C/o Compound wall at Tamla Du Ground, Sunpura, Lohit District	Lohit	18.00	18.00	100%	31.03.2027	
14	Protection and Preservation of Sorri Langdi at Village Tatatara	East Kameng	10.00	10.00	100%	31.03.2027	
15	Restoration and Preservation of Sorii Alang (Monolith) at Langdipu, Beyong village, under Bameng circle	East Kameng	10.00	10.00	100%	31.03.2027	
16	C/o Sitting Gallery at La Soisa, Yewang village, Dirang, West Kameng	West Kameng	15.00	15.00	100%	31.03.2027	
17	C/o Boundary Barbed Fencing around the Donyi Polo Mandir of Kigi Boje village	West Siang	15.00	15.00	100%	31.03.2027	
18	Development and Preservation of Nyokum Putung at Phu Joram, Keyi Panyor	Keyi Pangor	150.00	75.00	50%	31.03.2028	
19	C/o 2 unit Toilet & Bathroom for Male and Female at Donyi Polo Kumko at Patiwa	East Kameng	10.00	10.00	100%	31.03.2027	
20	Donyi Polo Kamko at Richi Village, Upper Subansiri Dst.	Upper Subansiri	35.00	35.00	100%	31.03.2027	
21	C/o Permanent Pandal for Nyokum Yullo Ground at Bana, East Kameng District	East Kameng	80.00	40.00	50%	31.03.2028	
22	C/o Security Fencing and electrification of Bathroom at Nyokum Namlo &, at Sangdupota Circle	Papum Pare	12.00	12.00	100%	31.03.2027	
23	Strengthening of Sori Landi at Karapuring, Kamsa	East Kameng	10.00	10.00	100%	31.03.2027	
24	Fencing of "NNMN NYIDUNG YINGTV BALUNG (NNMN INDIGENOUS BOTANICAL GARDEN) at Leporiang village, Papum Pare District	Papum Pare	25.00	25.00	100%	31.03.2027	
25	Additional fund for Building of tribal cultural and heritage Centre, E-Sector, Naharlagun	Papum Pare	52.00	26.00	50%	31.03.2028	
26	Additional allocation for completion of TCC at Veo under Pakke Kessang District	Pakke Kesang	20.00	20.00	100%	31.03.2027	
27	C/o meeting hall and Rostrum at Nyokum Yullo Ground, Lower Bhalukpong	West Siang	60.00	30.00	50%	31.03.2028	
	Total (A)		839.00	586.00			
B	Roads & Bridges						
1	Nil						



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Research for a Definitive study on the Socio-Cultural Fabric and Demographic Vulnerability of the Meyor Tribe	Anjaw	14.60	14.60	100%	31.03.2027	
2	Documentation of Mythology behind Aii Rapchi and her Snake Husband -A Fairy Folktales from East Kameng District.	East Kameng	10.00	10.00	100%	31.03.2027	
3	Audio-Video Documentation of Tsichu Festival of NAH Tribe of Taksing Circle, Upper Subansiri District	Upper Subansiri	10.00	10.00	100%	31.03.2027	
4	Research and documentation of Indigenous culture of Wanchos and Nocte Tribes of Arunachal Pradesh	Tirap	20.00	20.00	100%	31.03.2027	
5	Documentation and conduct of workshop for claypot making of Adi's		25.00	25.00	100%	31.03.2027	
6	Development of Orthography for Bogun language	West Kameng	10.00	10.00	100%	31.03.2027	
7	Creative documentary animation, video film on mythology of Nyishi Community on evolution.	Papum Pare	15.00	15.00	100%	31.03.2027	
8	Documentation of tradition Fishing trap (Khyo-Tanna) of Papu valley, East Kameng district.	East Kameng	8.00	8.00	100%	31.03.2027	
9	Documentation of the cultural heritage, indigenous knowledge and Linguistic expression and publication of Nyishi tribe of seven district of Arunachal Pradesh.	Papum Pare	12.00	12.00	100%	31.03.2027	
10	Seminar on traditional knowledge system, values and practices of communities of Arunachal Pradesh	Papum Pare	21.00	21.00	100%	31.03.2027	
11	APIAC Meetings Expenses & Others	Papum Pare	16.00	16.00	100%	31.03.2027	
12	Remuneration for Chairman, High Power Committee and Stenographer/Typist	Papum Pare	17.40	17.40	100%	31.03.2027	
13	Financial assistance for Production of 3-episode Anthology Titles "Wisdom from the hills"	Papum Pare	10.00	10.00	100%	31.03.2027	
14	Workshop for awareness campaign on the cultural importance and preservation of Mithun	Papum Pare	12.00	12.00	100%	31.03.2027	
	Total (C)		201.00	201.00			
	Grand Total (A+B+C)		1040.00	787.00			



DP-IV

Proposed Outlay for Grants-in-Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grants-in-Aid to RIWATCH	Lower Dibang Valley	200.00	200.00	200.00	
2	Annual Grants-in-Aid to IFCSAP	Papumare	0.00	0.00	50.00	
	Total :-		200.00	200.00	250.00	