



(Computer No.212417)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 13th August 2026

To

The Commissioner (Power)
Govt. of Arunachal Pradesh,
Itanagar.

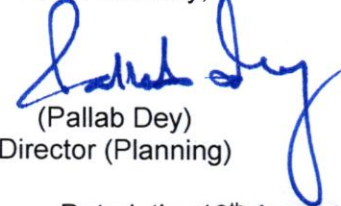
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.13,040.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Power Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(28)
Copy for information to:

Dated, the 13th August 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Chief Engineer, TPMZ, Power Department, GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Power

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	13,760.51	12,472.57	13,040.00	
a)	On-Going Schemes	7,772.10	6,484.16	4,146.30	DP-I
b)	New Schemes	0.00	0.00	2,140.29	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	5,988.41	5,988.41	6,753.41	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	50,000.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	13,760.51	12,472.57	63,040.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o Staff Quarters Type-II-4 units and Type III-2 Units under Nafra Electrical Sub-Division, Bichom District	Nafra, Bichom	2025-26	150.00	150.00	75.00	75.00	75.00	60%	75.00		
	Total (A)			150.00	150.00	75.00	75.00	75.00		75.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Replacement of 2x20 MVA, 132/33 kV ICT with 2x50 MVA i/c augmentation of associated systems at Chimpu, Itanagar 132/33 kV Sub-Station.	Papum Pare, Capital, Chimpu, Itanagar.	2024-25	3500.00	3500.00	1700.00	1700.00	1700.00	70%	200.00	100%	
2	Construction of Office building for Electrical transmission Circle and Transmission Division No.II, and Itanagar Grid Sub-Station in the premises of 132/33kV Grid sub-station at Chimpu, Itanagar.	Papum Pare, Capital, Chimpu, Itanagar	2023-24	1200.00	1200.00	542.50	100.00	400.00	35%	50.00	50%	
3	Improvement and Renovation of the dilapidated Internal Approach Road at 132/33 kV Chimpu Sub-Station	Papum Pare, Capital, Chimpu, Itanagar.	2025-26	200.00	200.00	50.00	50.00	50.00	30%	100.00	100%	
4	Integration of all EHV and major 33/11 kV Sub-Stations through VHF/GPRS to A. P. SLDC/SCADA for secured, Reliable Data Communication for Real Time System Operation. EC: Rs. 400.00 Lakh (Phase-I).	Papum Pare, Chimpu, Itanagar; Arunachal Pradesh	2022	400.00	400.00	19.01	0.00	380.99	95%	19.01	100%	
5	Extension of Vidyut Bhawan Office Building, including staircase, lift and furnishings of TP&M Zone (First Floor) at Itanagar.	Papum Pare, Capital, Itanagar.	2024-25	770.20	770.20	50.20	50.20	550.20	60%	220.00	80%	



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
6	Erection of an alternate Dead End Tower of 132 kV Aalo-Pasighat Transmission Line. EC: Rs. 50.00 Lakh.	East Siang Pasighat	2023-24	50.00	50.00	15.00	15.00	30.00	50%	20.00	100%	
7	Renovation and furnishing of CEI office, 2nd Floor, Vidyut Bhawan into Corporate Office Style	Papum Pare, Capital, Itanagar	2025-26	135.00	135.00	50.00	50.00	50.00	37%	85.00	100%	
8	Village Electrification of Ditching village under West Kameng District	Ditching, West Kameng	2025-26	100.00	100.00	50.00	50.00	50.00	50%	50.00		
9	Realignment and strengthening of 11 kV HTOH line from 6 Kilo to Thembang	West Kameng	2025-26	150.00	150.00	75.00	75.00	75.00	100%	75.00		
10	Providing spares, renovation, upgradation of Switchyard, Control Room panels, accessories, CT/PT, VCB, XLPE cables etc. in Power Sub-Stations maintenance Power Sub-Station under Bomdila Electrical Division (EC.: Rs. 500.00 Lakh)	Bomdila, West Kameng	2025-26	500.00	500.00	67.50	67.50	67.50	60%	212.25		
11	Maintenance of HT/LT Lines and DT Sub-Station under Capital Elctrical Division (CED)	Itanagar Papum Pare	2025-26	75.00	75.00	40.00	40.00	40.00	53%	35.00		
12	Improvement of Internal Electrification & Maintenance/Construction of Security Fencing around Transformer/Shifting of Pole within Ward No.9	Itanagar Papum Pare	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		
13	Providing 315 kVA, 11/0.415 kV Distribution Transformer with Switchgears & padestall at Jolw Valley, Market area, Hoka-Jully, Itanagar	Itanagar Papum Pare	2025-26	48.00	48.00	25.00	25.00	25.00	52%	23.00		
14	Providing Underground Distribution System at Hoka Market area, Jully, Itanagar.	Itanagar Papum Pare	2025-26	45.00	45.00	25.00	25.00	25.00	56%	20.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
15	Extension of 11 kV HT OH line including 2X250 kVA, 11/0.415 kV Sub-Station at Hakum Village under Naharlagun Electrical Division	Naharlagun Papum Pare	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		
16	Maintenance of HT/LT Lines and DT Sub-Station under Naharlagun Electrical Division (NED)	Naharlagun Papum Pare	2025-26	75.00	75.00	40.00	40.00	40.00	53%	35.00		
17	Upgradation of various 11/0.415 kV DTs of various capacities under Kalaktang Electrical Sub-Division	Kalaktang West Kameng	2025-26	90.00	90.00	45.00	45.00	45.00	50%	45.00		
18	Complete renovation of 33/11 kV Sub Station i/c Augmentation of Power Transformer at Sakiang under Mengio Circle	Mengio Papum Pare	2025-26	50.00	50.00	40.00	40.00	40.00	80%	10.00		
19	Electrification of Tabioriang 1/c installation 16 kVA DTR	Tabiorang Papum Pare	2025-26	50.00	50.00	40.00	40.00	40.00	80%	10.00		
20	Augmentation and improvement of LT line and Distribution Sub-Station of Tasam Myorang under Bameng Electrical Sub-Division	Bameng East Kameng	2025-26	50.00	50.00	40.00	40.00	40.00	80%	10.00		
21	Re-alignment and improvement of 11 kV line of Pakke camp to Tasam Myorang under Bameng Electrical Sub-Division	Bameng East Kameng	2025-26	50.00	50.00	39.00	39.00	39.00	78%	11.00		
22	Extension of 11kV Line i/c Distribution Transformer and LT Line from Sede to Jollang	Sede Pakke Kessang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00		
23	Extension of 11kV Line i/c Distribution Transformer and LT Line from Jollang to Nanyo	Jollang/Nanyo Pakke Kessang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00		
24	Electrification i/c renovation and extension of HT LT lines and installation of DT Sub-Stations at Tungi Village under Sawa Circle of East Kameng District	Sawa East Kameng	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
25	System improvement of electrical infrastructure of Sawa CO HQ East Kameng District	Sawa East Kameng	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		
26	Re-alignment and strengthening of 11 kV line from Holling Point to Sawa CO HQ.	Sawa East Kameng	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		
27	Extension of 11kV Line from Patiwa to Sede	Patiwa Pakke Kessang	2025-26	50.00	50.00	35.00	35.00	35.00	1000%	15.00		
28	Realignment of 11 kV line from Jungles to along the Trans Arunachal Highway between Seppa and Yarping in East Kameng District	Yarping East Kameng	2025-26	200.00	200.00	100.00	100.00	100.00	50%	100.00		
29	Upgradation of overloaded Distribution Transformers at Jang, Lhou & Mukto due to increased in grid supply voltage after construction of independent 33 kV line from Dukumpani to Jang	Jang Tawang	2025-26	150.00	150.00	75.00	75.00	75.00	50%	75.00		
30	Upgradation of over loaded distribution transformer s under Kitpi Circle	Kitpi Tawang	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		
31	External electrification of PHC at Kena with installation of 35 kVA, DT and LT line under Lungla Electrical Sub-Division	Lungla Tawang	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		
32	External electrification of Tsamtse (Gorbu) and upgradation of Jamtse Gyatsyal DT Sub-Station under Lungla Electrical Sub-Division	Lungla Tawang	2025-26	100.00	100.00	50.00	50.00	50.00	50%	50.00		
33	C/o 11kV line to newly constructed Model Residential School i/c installation of 150 kVA, 11/0.433 kV Distribution Sub Station and LT Network	Tawang	2025-26	70.00	70.00	35.00	35.00	35.00	50%	35.00		
34	Upgradation of over loaded distribution transformers under Tawang Circle	Tawang	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
35	Extension of 11kV Line to Yuthembu Meth i/c installation of 150 kVA, 11/0.43 kV Distribution Sub-Station and LT Network	Tawang	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		
36	Replacement of old rusted HT & LT Poles at Khet, Lhou, Mukto and Mago (Duri & Nyuri)	Tawang	2025-26	140.00	140.00	70.00	70.00	70.00	50%	70.00		
37	Extension of 11 kV line i/c creation of 11/0.4 kV 200 kVA DT Sub-Station at Chakma Block No-X	Papum Pare	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00		
38	Construction of 11 kV HT line and installation of 100 kVA, 11/0.415 kV Distribution Transformer at Amba, Doimukh.	Papum Pare	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00		
39	Extension of 11 kV HT line including installation of 200 kVA, 11/0.415 kV Distribution Transformer Sub-Station at ZTS Emchi in Papum Pare.	Papum Pare	2025-26	100.00	100.00	50.00	50.00	50.00	100%	50.00		
40	Providing 3-Phase Power supply to Pek Lete village i/c installations of 1x63+1x100 kVA, 11/0.4 kV Distribution Transformer Sub-Stations.	Papum Pare	2025-26	100.00	100.00	50.00	50.00	50.00	100%	50.00		
41	Extension of 3-Phase power supply from Townbill to Nyaku Hapa under Taraso Circle.	Papum Pare	2025-26	90.00	90.00	45.00	45.00	45.00	100%	45.00		
42	Renovation of 11 kV HT and LT lines under Doimukh Electrical Sub-Division.	Papum Pare	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00		
43	Construction of 33 kV line from 132/33 kV, 2x10 MVA Sub-Station at Hollongi to the existing 33 kV line near DMS 1x6.3 MVA, 33/11 kV Holongi	Papum Pare	2025-26	59.22	59.22	29.61	29.61	29.61	100%	29.61		
44	C/o Electrification of Taipu village under Parang Circle, Sagalee	Papum Pare	2025-26	80.00	80.00	6.60	6.60	6.60	8%	73.40		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
45	Construction of 11 kV HT line from Boleng to Rumgong. EC: Rs. 140.00 Lakh. No. PWRS/EST-78/2018-19/CEZ/SADA/2659-68, Dtd. 07.03.2019. (Work held up due to C/o of road from Boleng to Rumgong vide No. SE(E) III/WS-35/2021-22/1291-92, Dtd. 13.01.2022).	Siang, Boleng-Rumgong.	2018-19	140.00	140.00	5.00	0.00	27.72	20%	12.28	25%	
46	Electrification of Labbin area i/c installation of 63 kVA Sub-Station under Aalo Electrical Division, West Siang District.	Labin West Siang	2025-26	150.00	150.00	75.00	75.00	75.00	50%	75.00	100%	
47	Reconductoring, Re-earthing and replacement of Old Rusted LT lines under Kamba Electrical Sub-Division, West Siang District.	Kamba West Siang	2025-26	50.00	50.00	33.00	33.00	33.00	100%	17.00	100%	
48	Bifurcation of PI Colony 11 kV feeder under Aalo Electrification Division.	Aalo West Siang	2025-26	40.00	40.00	33.00	33.00	33.00	90%	7.00	100%	
49	Improvement of 11 kV lines including jungle clearance under Kamba Electrical Sub-Division, West Siang District.	Kamba West Siang	2025-26	50.00	50.00	33.00	33.00	33.00	100%	17.00	100%	
50	Electrification of Liduk Village, including installation of 1x25 kVA Distribution Transformer.	Liduk Lower Siang	2025-26	138.00	138.00	68.00	68.00	68.00	50%	70.00	100%	
51	Realignment of LT line with replacement of rusted fabricated LT poles in Gori-I, Gori-II & Gori-III villages under Basar Electrical Division.	Basar Lepa Rada	2025-26	50.00	50.00	35.00	35.00	35.00	50%	15.00	100%	
52	Extension of 11 kV and LT lines to the newly established District HQ of Lepa Rada District at Basar.	Basar Lepa Rada	2025-26	60.00	60.00	35.00	35.00	35.00	50%	25.00	100%	
53	Extension of 11 kV line from Lechin village to Serik village via Ruji village in Chetum Circle of Upper Subansiri District.	Chetam Upper Subansiri	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
54	Procurement of testing and safety equipment under Dumporijo electrical Sub-Division.	Dumporijo Upper Subansiri	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	
55	Augmentation of electrical infrastructure of Gusar Circle.	Gusar Upper Subansiri	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	
56	System improvement of the HT/LT lines, Street Lights and providing new 100 kVA Distribution Sub-Station at Sippi Town.	Sippi Upper Subansiri	2025-26	80.00	80.00	40.00	40.00	40.00	50%	40.00	100%	
57	Upgradation of DT Transformer and overhauling of existing Tranformer under Taliha Circle in Upper Subansiri District.	Taliha Upper Subansiri	2025-26	50.00	50.00	35.00	35.00	35.00	50%	15.00	100%	
58	Improvement of HT/LT lines under Taliha Electrical Sub-Division in Upper Subansiri District.	Taliha Upper Subansiri	2025-26	50.00	50.00	35.00	35.00	35.00	50%	15.00	100%	
59	Repairing of damaged Transformer and construction of Revenue Section at Gusar.	Gusar Upper Subansiri	2025-26	50.00	50.00	35.00	35.00	35.00	50%	15.00	100%	
60	Renovation and maintenance of 11 kV line i/c jungle clearance for Electrical infrastructure under Nacho Electrical Sub-Division, Upper Subansiri District.	Nacho Upper Subansiri	2025-26	150.00	150.00	75.00	75.00	75.00	50%	75.00	100%	
61	Renovation of damaged HT/LT lines and upgradation of existing 10 kVA to 25 kVA Distribution Transformer at Raji village.	Raji Upper Subansiri	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	
62	Complete overhauling of 3.15 MVA 33/11 kV Power Transformer and providing new Isolator, GO & DO, other accessories as required under Taliha in upper Subansiri District.	Taliha Upper Subansiri	2025-26	50.00	50.00	40.00	40.00	40.00	80%	10.00	100%	
63	Installation of 5 Nos. High Mast Public Lighting System in Koloriang Town.	Koloriang Kurung Kumey	2025-26	150.00	150.00	75.00	75.00	75.00	50%	75.00	100%	



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
64	Augmentation of Distribution Syatems of Nari township and extension of power supply to Potte village under Seren Circle in Lower Siang District.	Seren Lower Siang	2025-26	150.00	150.00	75.00	75.00	75.00	50%	75.00	100%	
65	Construction of Quarter for Executive Engineer of Department of Power in Mechuka.	Mechuka Shi Yomi	2025-26	150.00	150.00	75.00	75.00	75.00	50%	75.00	100%	
66	Providing 11 kV line from Maling to Rei including installation of 25 kVA, 11/0.415 kV Distribution Transformer.	Pania Kra Daadi	2025-26	50.00	50.00	30.00	30.00	30.00	100%	20.00	100%	
67	Construction of protecton wall at Pania Electrical Division colony.	Pania Kra Daadi	2025-26	64.00	64.00	35.00	35.00	35.00	100%	29.00	100%	
68	System improvement under Tali Electrical Sub-Division.	Tali Kra Daadi	2025-26	100.00	100.00	50.00	50.00	50.00	100%	50.00	100%	
69	Extension of 11 kV and LT Lines in Namsing Village	Namsing East Siang	2025-26	50.00	50.00	35.68	35.68	35.68	60%	14.32	100%	
70	Augmentation and Re-alignment of 11kV & LT line of BSNL Pasighat under East Siang District	Pasighat East Siang	2025-26	50.00	50.00	30.00	30.00	30.00	70%	20.00	100%	
71	Re-Conductoring of HT/LT Line in Airfield Area, under East Siang District	Pasighat East Siang	2025-26	50.00	50.00	30.00	30.00	30.00	60%	20.00	100%	
72	Reconductoring & Realignment of HT lines under Ruksin Elect Sub-Division	Ruksin East Siang	2025-26	150.00	150.00	75.00	75.00	75.00	50%	75.00	100%	
73	Electrification of Sogan Village	Sogran East Siang	2025-26	50.00	50.00	30.00	30.00	30.00	60%	20.00	100%	
74	C/o 11 kV from Da Hill top to Meme Hapa Village with provision of LT Line and installation of 63 kVA DT in Kamle District	Raga Kamle	2025-26	150.00	150.00	75.00	75.00	75.00	60%	75.00	100%	
75	Providing External Electrification to Mini Secretariat at Boleng, Siang District	Boleng Siang	2025-26	150.00	150.00	75.00	75.00	75.00	50%	75.00	100%	
76	Providing of New LT Line and Provide Electricity to Power Complex at Rumgong in Siang District	Rumgong Siang	2025-26	20.00	20.00	20.00	3.57	3.57	20%	16.43	100%	



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
77	Restoration of flood damages and renovation of critically old distribution network under Yazali Electrical Division	Yazali Keyi Panyor	2025-26	100.00	100.00	50.00	50.00	50.00	100%	50.00	100%	
78	Replacement of old corrugated LT Poles by Constructing new LT line in Mariyang and Geku Township	Geku Upper Siang	2025-26	100.00	100.00	50.00	50.00	50.00	50%	50.00	100%	
79	Restoration of the damaged 33kV and 11 kV HT Power line in Yingkiong and Tuting administration circles	Yingkiong/Tuting Upper Siang	2025-26	150.00	150.00	75.00	75.00	75.00	50%	75.00	100%	
80	Renovation and Re-alignment HT/LT OH Line including Supply and Installation of 11 kV GOAB Switch at Niiichi Zilla Segment Hong, under Ziro Electrical Division	Ziro Lower Subansiri	2025-26	50.00	50.00	30.00	30.00	30.00	100%	20.00	100%	
81	C/o HT/LT Line including installation of 25 kVA , 11/0.433 kV distribution transformer at Okha Lembo, Biiri Hemlet under Ziro Electrical Division	Ziro Lower Subansiri	2025-26	50.00	50.00	30.00	30.00	30.00	100%	20.00	100%	
82	Installation of 2 Nos of High Mast towers in Hapoli area under Ziro Electrical Division, Ziro	Ziro Lower Subansiri	2025-26	50.00	50.00	30.00	30.00	30.00	100%	20.00	100%	
83	Laying of underground electricity cable in Hapoli township area under Ziro Electrical Division, Ziro	Ziro Lower Subansiri	2025-26	50.00	50.00	30.00	30.00	30.00	100%	20.00	100%	
84	Extension of H.T Line from Lyeme to Koko and installation of 63 kVA Transformer i/c C/o L.T Line in and around Koko Area	Ziro Lower Subansiri	2025-26	35.00	35.00	35.00	30.00	30.00	100%	5.00	100%	
85	Electrification of Tachar Village via Tabyo Kiwi Garden under Ziro-1 Circle in Lower Subansiri District (A.P)	Ziro Lower Subansiri	2025-26	70.00	70.00	35.00	35.00	35.00	100%	35.00	100%	
86	Installation of 2 Nos. of High Mast towers in Ziro area under Ziro Electrical Division, Ziro	Ziro Lower Subansiri	2025-26	50.00	50.00	30.00	30.00	30.00	100%	20.00	100%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date				Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
87	Replacement of corroded LT Poles and accessories i/c extension of LT lines in Konnu and Konsa Villages	Konnu/Konsa Tirap	2025-26	50.00	50.00	35.00	35.00	35.00	80%	15.00	100%	
88	Renovation and extension of LT Line at Laho village	Laho Tirap	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
89	Augmentation of 11 kV line from Chongkhaw to Chop Village	Chongkhaw Tirap	2025-26	50.00	50.00	30.00	30.00	30.00	70%	20.00	100%	
90	Augmentation and extension of LT Lines in Kaimoi Village	Kaimoi Tirap	2025-26	50.00	50.00	40.00	40.00	40.00	80%	10.00	100%	
91	C/o 11kV line, 63 kVA DT and LT Line at Humlam under Kanubari Sub-Division, Longding	Kanubari Longding	2025-26	50.00	50.00	35.00	35.00	35.00	80%	15.00	100%	
92	Electrification of Votsa colony near Vkv Longding	Votsa Longding	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	
93	C/o LT/HT Line Connection at Zibo Colony, Longding township	Zibo Longding	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	
94	Replacement of old rusted HT/LT Poles, ACSR conductor and associated Line materials under Bordumsa Electrical Section	Bordumsa Changlang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
95	Replacement of HT & LT OH Line i/c Distribution Transformer Sub-Station at Gautampur, Madhpur and Mudoideep village under Diyun Electrical Section	Diyun Changlang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
96	Upgradation of various ratings of overloaded distribution Transformer at Jairampur	Jairampur Changlang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
97	Extension of LT line at Kharsang Circle	Kharsang Changlang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
98	Augmentation and extension of DTR sub station & LT Line respectively at Havi villages under Khimiyong Electrical Sub-Division	Khimiyang Changlang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
99	Extension of 11kV and LT line at Longtom-II	Longom Changlang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date				Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
100	Upgradation of various ratings of overloaded Distribution Transformer at Manmao	Manmao Changlang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
101	Providing of mini high mast lighting systems at various locations under Miao Sub-Division	Miao Changlang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
102	Extension of LT Lines and Renovation of DT Sub-Stations under Namsai & Jaipur Circle	Namsai Namsai	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	
103	External Electrification of Police out post station and staff quarters at Kathan i/c installation of 25 kVA 11/0.415 kV Distribution Transformer Substation.	Kathan Namsai	2025-26	100.00	100.00	75.00	75.00	75.00	75%	25.00	100%	
104	C/o LT Lines including DT Sub-Stations under Lathao Piyong Circle	Piyong Namsai	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	
105	C/o 11 kV HT Line along Highway from Zero Point to Mohong Area in Lekang Circle	Lekang Namsai	2025-26	100.00	100.00	50.00	50.00	50.00	50%	50.00	100%	
106	Renovation of Old LT Lines including DT Sub Stations Namsai & Jaipur Circle	Namsai Namsai	2025-26	50.00	50.00	35.00	35.00	35.00	50%	15.00	100%	
107	C/o 11 kV Line, Sub-Station and LT Lines from Kone Gipong to Sissiri Bridge, Dambuk	Dambuk Lower Dibang Valley	2025-26	50	50	35	35	35	70%	15.00	100%	
108	Upgradation of transformer capacity 63kVA to 100 kVA including conversion of LT line to 3Ph at 2 KM Point Roing in Lower Dibang Valley District	Roing Lower Dibang Valley	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
109	C/o 11/0.415 kV, 100 kVA Sub Station including LT Line at Ezengo III under Roing Electrical Division	Roing Lower Dibang Valley	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
110	C/o 11kV Line (MVCC), LT Line and 100 kVA Sub-Station at Mayu-II, Roing under Lower Dibang Valley District	Roing Lower Dibang Valley	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
111	Providing Distribution Transformers in overloaded area of Tezu Circle	Tezu Lohit	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date BE 2026-27				Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
112	Providing fencing to un-fenced sub-Station and replacement of old UG cables of various sub-station under Tezu Division	Tezu Lohit	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	
113	Replacement of old ACSR conductor with new ACSR conductor of 11 kV line under Tezu Electrical Division	Tezu Lohit	2025-26	50.00	50.00	35.00	35.00	35.00	70%	15.00	100%	
114	Renovation & realignment of 33kV & 11 kV line under CESD, Changlang	Changlang Changlang	2025-26	50.00	50.00	35.00	35.00	35.00	100%	15.00	100%	
115	Extension and Improvement of LT lines at Nogna, Old Katang and New Lainwang Highway Colony including replacement of old rusted poles under 55-Khonsa East A/C (EC: Rs. 100.00 Lakh)	Katang Tirap	2025-26	100.00	100.00	50.00	50.00	50.00	70%	50.00	100%	
116	C/o 33 kV line from Mahadevpur (2x5 MVA, 33/11 kV SS) to Rajanagar, 33/11/ kV SS with bay provision at Mahadevpur SS	Mahadevpur, Namsai	2024-25	1487.60	1487.60	800.00	0.00	10.00	5%	100.00	80%	
	Total (C)			15812.02	15812.02	7697.10	6409.16	7642.87		4071.30		
	GRAND TOTAL(A+B+C)			15962.02	15962.02	7772.10	6484.16	7717.87		4146.30		

PROPOSAL FOR NEW SCHEMES / NEW SERVICES



DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Site grading and land profiling works between Tower Location No.8 and 9 of the 132 kV Hoj-Itanagar Double Circuit Transmission Line.	Papum Pare, Chimpu	35.00	35.00			
2	Third Party Protection Audit of EHV Grid Sub-Stations in Arunachal Pradesh.	All Arunachal Pradesh	60.00	60.00			
3	Strengthening of tower foundation works from Tower Locations AP-01 to AP-134 of the Aalo-Pasighat 132 kV Transmission Line in East Siang District	East Siang	50.00	50.00			
4	Benching and earth cutting to give a permissible ground clearance of conductors in between location No. AP-162 & AP-163 of 132 kV Aalo-Pasighat Transmission Line.	West Siang District, Yeggo (Aalo)	30.00	30.00			
5	Procurement of measuring and safety equipment and other vital T&Ps for Transmission Line and Grid Sub-Stations under TD-III, Pasighat.	East Siang District, Pasighat	80.00	40.00			
6	Procurement of Computer System for utilization of STELLAR tools with GAMS integration	Papum Pare, Chimpu	50.00	50.00			
7	OPGW Connectivity of 132/11 kV Tippi Sub-Station Through Balipara-Khuppi OPGW Network	West Kameng, Tippi	40.00	40.00			
8	Upgradation of Single Phase 11KV Line, Single Phase LT Network & Single Phase Distribution Transformer(constructed under RGGVY) to 3Phase Distribution System of Becheling, Lungdur, Dimachang, Yulloripam, Lipakpu, Lhagayla Gompa under Kalaktang Electrical Sub Division	West Kameng Kalaktang	90.00	45.00			
9	Installation of 4 Nos of High Mast Light at a) NSCBAC, Nere b) Debeyar CO Hq. c) Lumdung IN Point d) Seba GUPS Point	East Kameng, Seppa	70.00	35.00			
10	Upgradation of existing 25 kVA DTR to 63 kVA i/c LT line extension at Old DC Office area under Pakke Kessang District.	Pakke Kessang	50.00	50.00			
11	Augmentation of existing 1-phase LT lines to 3-phase LT lines at Baliso, Lower Baliso, Passo, Dipik and Dikalmukh villages under Pakke Kessang District.	Pakke Kessang	50.00	50.00			
12	Extension of 11 kV line i/c installation of 1X25 kVA DTR and LT line at Passa Camp (Suku Colony) under Pakke Kessang District.	Pakke Kessang	35.00	35.00			
13	Construction of 11 kV line along with installation of 250 kVA Distribution Transformer and LT line extension at Gomi Nallah, Jollang, Itanagar	Papum Pare Jollang	97.91	48.96			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
14	11 KV line extension with installation of Transformer around Central Jail Jullang	Papum Pare Jollang	50.00	50.00			
15	C/o Security Fencing at Various DTR under Vivek Vihar Feeder, Itanagar	Papum Pare, Itanagar	30.00	30.00			
16	C/o Video Conference room for Advisor to HM Power	Papum Pare, Itanagar	50.00	50.00			
17	Re-alignment of 11KV line near C-Sector, power House, Itanagar	Papum Pare, Itanagar	20.00	20.00			
18	Realignment of HT/OH line to strategic location near Senki Valley Colony and Police Colony	Papum Pare, Itanagar	35.00	35.00			
19	Restoration of 33KV Feeder-1 Line at Padum Colony 2 Kilo Papu Nallah, under Capital Electric Division, Itanagar	Papum Pare, Papu Nallah	20.00	20.00			
20	Shifting and realignment of HT/LT Line Chimpu to Raj Bhawan	Papum Pare, Itanagar	50.00	50.00			
21	Shifting of Electric Pole along Jami Jatte Road	Papum Pare, Itanagar	20.00	20.00			
22	Shifting of the HT/LT line near T.T Marg, Niti Vihar	Papum Pare, Itanagar	50.00	50.00			
23	Extension of 11KV HT OH Line including 100 KVA, 11/0.415 Kv Sub-Station and LT Line at Poyu Colony, Papu Nallah under Naharlagun Electrical Division	Papum Pare, Papu Nallah	20.00	20.00			
24	Extension of 11KV overhead line, 100KVA transformer and LT overhead line in Zangkang/Soju Colony Papu Nallah, Naharlagun under NED	Papum Pare, Papu Nallah	20.00	20.00			
25	Extension of electricity at Suju Colony, Papu Nallah, Naharlagun	Papum Pare, Papu Nallah	30.00	30.00			
26	Construction of HT/LT OH Line and 200 kVA Sub-Station near DC Bungalow, Yupia	Papum Pare, Yupia	75.00	37.50			
27	Extension of 11 kV line from Belo-II to Nyir Nemchi at Belo-I including providing Distribution Sub-Station under Kimin, Papum Pare.	Kimin, Papum Pare	290.00	145.00			
28	Providing dedicated 11 kV feeder to M/s Traps Biofuel & Solution and other Small Scale Industries at Kimin, Papum Pare	Yupia, Papum Pare	150.00	75.00			
29	Extension of 11 kV line i/c installation of 100 kVA DTR alongwith the associated Low Tension (LT) lines at Sebi village, Yupia, Papum Pare.	Papum Pare, Yupia	50.00	50.00			
30	Extension of 11 kV & LT Distribution systems including DTR upgradations and replacement of rusted poles at Lekhi Village under Yupia Electrical Division in Doimukh Circle.	Lekhi, Papum Pare	200.00	100.00			
31	Shifting & Connection of LT/HT line at Gai Humd Middle School, PHC Hund, Tamaso & Langchung Villages	Papum Pare, Langchung Village	50.00	50.00			
32	Electrification of Deb Village to Pota Hapa under Deb Village	Papum Pare Sagalee	50.00	50.00			
33	Electrification of Deb Village to Tobum Namchi, Sagalee	Papum Pare Sagalee	50.00	50.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
34	Providing 250 kVA, 11/0.413 kV sub station for External Electrification of outdoor stadium, Yazali	Keyi Panyor, Yazali	100.00	100.00			
35	C/o Security Fencing for DT under Palin Elect Sub-Division, Kra Daadi	Kra Daadi, Palin	35.00	35.00			
36	Providing , Installation of 5 Nos. of 20 m Long LED Hexagonal Shape High Mast at Tali HQ, Kra Daadi District	Kra Daadi, Tali	125.00	125.00			
37	Providing of Street Lighting in all the Government Schools with Construction of LT line in Pushi Bango Area under West Siang District	West Siang, Pushi Bango	97.66	48.83			
38	Extension of 11 kV line with 25 kVA, 11/0.44 kV Distribution Transformer including LT Distribution line at ILU (Karbak Moko Village) through West Siang District	West Siang, Karbak Moko Village	45.00	45.00			
39	Lifting, transportation & commissioning of 1x1.6 MVA, 33/11 kV Transformer at Aalo, shifted from Likabali	West Siang, Aalo	25.00	25.00			
40	Electrification of Biji area, Kamba, West Siang under Kamba Electrical Sub-Division	West Siang, Kamba	50.00	50.00			
41	Electrification of Lirum Area and Ledum Asi Arik Area near habitation of Ledi, Village under East Siang District (SH: 1x25 kV Sub-Station i/c 11 kV line 2.0 kM & 3P4W LT line 3.0 kM)	East Siang, Pasighat	89.53	45.00			
42	Extension of 11 kV line with 100 kVA, 11/0.415 kV DT i/c LT Distribution Line at Lenko Village area, Mebo	East Siang, Lenko Village	50.00	50.00			
43	Extension of LT line at Patying area under Dambuk Sub-Division in Lower Dibang Valley District	Lower Dibang Valley, Dambuk	50.00	50.00			
44	Replacement of corroded HT/LT poles in Mintong, Longphong & Maihua village under Longding District	Longding Mintong, Longphong & Maihua	45.00	45.00			
	Total (C)		2760.10	2140.29			
	Grand Total (A+B+C)		2760.10	2140.29			

Specific Schemes with various component- 2026-27



DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Nil					
	Total(Housing/ Building)		0.00	0.00	0.00	
(iv)	Others					
1	CE (Com)-cum-CEI		15.00	15.00	16.25	
2	TPMZ		850.00	850.00	920.83	Subject to clearance of P&I Division
3	WEZ		1100.00	1100.00	1191.67	-do-
4	CEZ		1690.00	1690.00	1830.83	-do-
5	EEZ		1145.00	1145.00	1240.42	-do-
6	Extension of Annual Maintenance Contract of SCADA for 2 Years	Papum Pare, Capital, Itanagar.	75.00	75.00	75.00	
7	Capacity Building and Training of Staff of Department of Power, Arunachal Pradesh	Papum Pare, Chimpu, Itanagar.	150.00	150.00	30.00	
8	AMC of 132 kV Balipara-Khuppi-Kimi and Dukumpani Transmission Systems	West Kameng, Balipara (Assam), Khuppi.	350.00	350.00	350.00	
9	Renovation of Non-Residential buildings of Electrical Department, Seppa town, East Kameng District (EC.Rs. 30.00 Lakh)	East Kameng, Seppa	0.00	0.00	30.00	
10	Repair and maintenance of switching system (indoor & outdoor) at 33/11KV Panchali Switchyard (EC. Rs. 50.00 Lakh)	Papum Pare, Itanagar	0.00	0.00	50.00	
11	Renovation of Ground Floor to accommodate Washrooms at the extended structure in Vidyut Bhawan, Itanagar (EC. Rs. 150.00 Lakh)	Papum Pare, Itanagar	0.00	0.00	75.00	
12	Re-alignment /Re-routing & renovation of 11 kV LTOH line under Ganga Panchayat, Itanagar (EC. Rs. 100.00 Lakh)	Papum Pare, Ganga	0.00	0.00	50.00	
13	Development and Strengthening of electrical distribution network through renovation of HT lines and installation of additional DTR at Strategic locations under Yupia Division (EC. Rs. 200.00 Lakh)	Papum Pare, Yupia	0.00	0.00	200.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26		Remarks
1	2	3	4	5	6	7
14	C/o complete renovation of LT line from Highway to Jarjee village, Leporiang (EC. Rs. 30.00 Lakh)	Papum Pare, Leporiang	0.00	0.00	30.00	
15	Jungle Clearance & renovation of critically old & dilapidated Sub-transmission and distribution lines under Yazali Elect. Division (EC. Rs. 50.00 Lakh)	Keyi Panyor, Yazali	0.00	0.00	50.00	
16	Annual Maintenance Contract (AMC) of Electrical Infrastructure in Arunachal House and Arunachal Bhawan, New Delhi, Arunachal Bhawan in Kolkata and Arunachal Pradesh Civil Secretariat, Itanagar.	Arunachal Pradesh, New Delhi, Kolkata	477.44	477.44	477.44	
17	Annual Operation & Maintenance services of HCM residential Office Building and Bungalows, i/c 2 Nos. of lift, at Niti Vihar, Itanagar during 2026-27	Papum Pare Itanagar	117.97	117.97	117.97	
18	Annual Operation & Maintenance services for Arunachal Sadan, Dwarka, New Delhi during 2026-27	New Delhi	18.00	18.00	18.00	
	Total(others)		5988.41	5988.41	6753.41	
	Total (A)		5988.41	5988.41	6753.41	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		5988.41	5988.41	6753.41	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		BF 2026-27		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	On-going									
1	Chief Minister's Comprehensive State Power Development Program (CMCSPDP)		2025-26	2,00,000.00				50,000.00		
	Sub-Total (A)			2,00,000.00	0.00	0.00		50,000.00		
B.	New scheme									
1	Nil									
	Sub-Total (B)			0.00	0.00	0.00		0.00		
	GRAND TOTAL (A+B)			200000.00	0.00	0.00		50000.00		