



(Computer No.208083)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 21st August 2026

To

The Secretary (RWD),
Govt. of Arunachal Pradesh,
Itanagar.

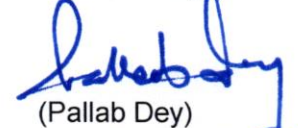
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 13,360.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Rural Works Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2024-O/o,DIR-SP-FPID-Part(16)/5978 Dated, the 21st August 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Chief Engineer (RWD-D&P), GoAP, Itanagar.
7. The Director (Soil & Water Conservation), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Rural Works Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	6,063.95	6,063.95	13,360.00	
(a)	Roads & Bridges	5,388.95	5,388.95	12,640.00	
a)	On-Going Schemes	5,388.95	5,388.95	5,105.70	DP-I
b)	New Schemes	0.00	0.00	7,376.30	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	158.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
(b)	Soil & Water Conservation	675.00	675.00	720.00	
a)	On-Going Schemes	675.00	675.00	434.00	DP-I
b)	New Schemes	0.00	0.00	231.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	55.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	58,000.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	10,994.56	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	98,951.06	CSS
	Total (I+II+III+IV+V+VI+VIII)	6,063.95	6,063.95	1,81,305.63	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
I	RWD(Roads & Bridges)											
A.	Buildings											
1	C/o T-IV Qtrr for AE RWSD Dirang	West Kameng	2025-26	60.00		40.00	40.00	40.00	67%	20.00	100%	31/03/2027
2	C/o T-IV Qtrr for AE RWSD Kalaktang	West Kameng	2025-26	60.00		40.00	40.00	40.00	67%	20.00	100%	31/03/2027
3	C/o Sub Division office at Saijosa	P/Kessang	2025-26	110.00		50.00	50.00	50.00	45%	40.00	70%	31/03/2028
4	C/o Sub Division office, Sagalee	Papumpare	2025-26	110.00		50.00	50.00	50.00	45%	40.00	70%	31/03/2028
5	C/o AE RWSD office Chambang	Kra Daadi	2025-26	100.00		70.00	70.00	70.00	70%	30.00	100%	31/03/2027
6	C/o T-IV Qtrr at Tali RWD division	Kra Daadi	2025-26	80.00		50.00	50.00	50.00	63%	30.00	100%	31/03/2027
7	C/o Subdivision office including retaining wall, and testing laboratory at Ziro	Lower Subansiri	2025-26	120.00		50.00	50.00	50.00	42%	40.00	57%	31/03/2028
8	C/o T-IV Quarter AE RWD at Nacho	Upper Subansiri	2025-26	70.00		50.00	50.00	50.00	71%	20.00	100%	31/03/2027
9	C/o Type -III JE RWD Quarter at Nacho	Upper Subansiri	2025-26	42.00		30.00	30.00	30.00	71%	12.00	100%	31/03/2027
10	C/o RCC building (G+1) for sub division office at Mechuka	Shi Yomi	2025-26	300.00		200.00	200.00	200.00	67%	50.00	50%	31/03/2028
11	C/o RCC T-III quarter (2 No.) for AE & JEs at Monigong, 2 nos	Shi Yomi	2025-26	120.00		90.00	90.00	90.00	75%	30.00	100%	31/03/2027
12	C/o Aalo Subdivision office,	West Siang	2025-26	120.00		100.00	100.00	100.00	83%	20.00	100%	31/03/2027
13	C/o RWD Subdivision office at Kamba, Aalo	West Siang	2025-26	120.00		100.00	100.00	100.00	83%	20.00	100%	31/03/2027
14	C/o T-V Qtrr for EE RWD Basar division	Leparada	2025-26	90.00		50.00	50.00	50.00	56%	40.00	100%	31/03/2027
15	C/o T-IV Qtrr AE RWSD Sago, Basar	Leparada	2025-26	65.00		40.00	40.00	40.00	62%	25.00	100%	31/03/2027
16	C/o Likabali Sub Division office	Lower Siang	2025-26	120.00		60.00	60.00	60.00	50%	20.00	70%	
17	C/o EE T-V qtrr at Kaying division	Siang	2025-26	90.00		60.00	60.00	60.00	67%	30.00	100%	31/03/2027
18	C/o compound wall around Rural Works circle, Pasighat	East Siang	2025-26	70.00		45.00	45.00	45.00	64%	25.00		31/03/2027
19	C/o RWD division office at Roing	Lower Dibang Valley	2025-26	150.00		115.00	115.00	115.00	77%	35.00	100%	31/03/2027
20	C/o T-V qtrr for EE RWD Roing	Lower Dibang Valley	2025-26	90.00		70.00	70.00	70.00	78%	20.00	100%	31/03/2027
21	C/o Sub-Division Office Building at Dambuk	Lower Dibang Valley	2025-26	100.00		50.00	50.00	50.00	50%	50.00	100%	31/03/2027
22	C/o Office Building of Executive Engineer, RWD Anini	Dibang Valley	2025-26	150.00		90.00	90.00	90.00	60%	30.00	80%	31/03/2028
23	C/o Type- V Quarter for Executive Engineer, RWD, Anini	Dibang Valley	2025-26	90.00		50.00	50.00	50.00	56%	30.00	89%	31/03/2028
24	C/O Office Building of Executive Engineer,RWD Namsai	Namsai	2025-26	175.00		100.00	100.00	100.00	57%	25.00	71%	31/03/2028



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during	Achievement till date		Financial	Physical	Remarks/ Target date of completion
				Original	Revised			Financial	Physical			
1	2	3	4	5	6	7	8	9	10	11	12	13
25	C/O Type- V Quarter with garrage for Executive Engineer, RWSD, Namsai	Namsai	2025-26	90.00		60.00	60.00	60.00	67%	30.00	100%	31/03/2027
26	C/O Office Building for Superintending Engineer, RWC Namsai	Namsai	2025-26	300.00		150.00	150.00	150.00	50%	50.00	67%	31/03/2028
27	C/o T-IV Quarter with boundary wall for AE RWD Wakro	Namsai	2025-26	85.00		70.00	70.00	70.00	82%	15.00	100%	31/03/2027
28	C/o Division office at Jairampur RWD	Changlang	2025-26	175.00		100.00	100.00	100.00	57%	50.00	86%	31/03/2028
29	C/o T-V qtr for EE RWD Jairampur	Changlang	2025-26	90.00		70.00	70.00	70.00	78%	20.00	100%	31/03/2027
30	C/o type-IV quarter cum bachelor barack (4 units) at Khonsa	Tirap	2025-26	140.00		100.00	100.00	100.00	71%	40.00	100%	31/03/2027
31	C/O office building for EE RWD, Sagalee (Ph-I)	Papumpare	2016-17	100.00		0.00	0.00	82.00	82%	18.00	100%	31/03/2027
	Sub-Total (A)			3582.00	0.00	2200.00	2200.00	2282.00		925.00		
B	Roads & Bridges											
1	C/O Storm water drain and R/Wall at Tapovan colony Tawang	Tawang	2017-18	200.00		40.00	40.00	142.70	71%	30.10	53%	28-03-2027
2	C/o Retaining walls and other permanent structures under Lumla Subdivision.	Tawang	2015-16	400.00		40.00	40.00	258.69	65%	30.00	72%	31/03/2028
3	C/o Road from Lumchung to Dongmereng	Tawang	2015-16	160.00		40.00	40.00	138.50	87%	21.50	100%	28-03-2027
4	C/o Storm Water Drain & Retaining wall under Lumla Sub-Division	Tawang	2015-16	500.00		40.00	40.00	249.00	50%	30.00	56%	31/03/2028
5	C/o Storm water & Retaning wall under Dudunghar Circle	Tawang	2016-17	400.00		40.00	40.00	199.00	50%	30.00	57%	31/03/2028
6	C/o RCC Culvert 6 mtrs Span, Wall & Drain at Kharma Road	Tawang	2016-17	200.00		40.00	40.00	132.00	66%	30.00	81%	31/03/2028
7	C/o Road from Socksten school to Barding village	Tawang	2017-18	180.00		50.00	50.00	166.00	92%	14.00	100%	28-03-2027
8	C/o Road from BRTF road to Tsandung village via Tashi Tser village	Tawang	2017-18	180.00		40.00	40.00	134.00	74%	30.00	91%	28-03-2027
9	C/o R/Wall , Drain and CC step at Lumla	Tawang	2017-18	200.00		40.00	40.00	149.00	75%	30.00	90%	31/03/2028
10	C/O Road from BRTF Road to Findung Tse (Thongleng) PH-II	Tawang	2023-24	150.00		40.00	40.00	110.00	73%	30.00	93%	28-03-2027
11	C/O Lumla Bypass Road to Mudung to Jartengneng GREF Road 3.6 Km under Lumla Sub-Division	Tawang	2023-24	500.00		40.00	40.00	240.00	48%	30.00	54%	31/03/2028
12	C/o Suspension bridge over Pakke river between Waii to Bameng	East Kameng	2016-17	150.00		42.00	42.00	89.40	60%	30.00	50%	31/03/2028



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during	Achievement till date		Financial	Physical	Remarks/ Target date of completion
				Original	Revised			Financial	Physical			
1	2	3	4	5	6	7	8	9	10	11	12	13
13	C/o CC Pavement & CC drain, Khenewa road to Pordung village 4 km	East Kameng	2016-17	200.00		45.00	45.00	130.40	65%	30.00	80%	31/03/2028
14	C/o Motarable road from Bameng to Tara	East Kameng	2016-17	200.00		100.00	100.00	160.40	80%	39.60	100%	28-03-2027
15	C/o Steel Bridge over Pakke river -80 mtrs span	East Kameng	2016-17	300.00		40.00	40.00	131.90	44%	30.00	54%	31/03/2028
16	C/o Rural Link Road between Lorah to 40 mile -6km	East Kameng	2017-18	300.00		40.00	40.00	137.90	46%	30.00	56%	31/03/2028
17	C/o Rural Link road Raje village to Jawah Camp 6 km	East Kameng	2017-18	300.00		40.00	40.00	137.90	46%	30.00	56%	31/03/2028
18	C/o Rural Link road between Jomoh village to Walang -7km	East Kameng	2017-18	300.00		40.00	40.00	147.90	49%	30.00	59%	31/03/2028
19	C/o Protection Wall at Pachuk River near bridge point Y/Riang Effa Road	East Kameng	2017-18	150.00		40.95	40.95	108.00	72%	30.00	92%	28-03-2027
20	C/O protection Structure near Chimpu River Bank Itanagar	Papumpare	2023-24	150.00		40.00	40.00	140.00	93%	10.00	100%	28-03-2027
21	C/o approach Road from Main Road to Dami Colony, Jullang, Itanagar	Papumpare	2025-26	49.00		30.00	30.00	30.00	61%	19.00	100%	28-03-2027
22	C/o additional works culverts/drains at approach road to Sangrik Putung Village	Papumpare	2025-26	100.00		50.00	50.00	50.00	50%	50.00	100%	28-03-2027
23	C/o Retaining Breast Wall at Road from PWD Road to Lobi, Itanagar	Papumpare	2025-26	100.00		50.00	50.00	50.00	50%	50.00	100%	28-03-2027
24	C/o Retaining wall cum breast wall at approach road to Dan Mela, Itanagar.	Papumpare	2025-26	90.00		50.00	50.00	50.00	56%	40.00	100%	28-03-2027
25	C/o Approach Road to back side of state Guest House, Itanagar	Papumpare	2025-26	90.00		60.00	60.00	60.00	67%	30.00	100%	28-03-2027
26	Protection work lower Dokoso near hot mix Plant Zoo road Itanagar	Papumpare	2025-26	50.00		30.00	30.00	30.00	60%	20.00	100%	28-03-2027
27	C/o CC pavement road from Lekhi railway bridge point to Tarajuli village under Borum (2.0 km)	Papumpare	2021-22	200.00		50.00	50.00	128.00	64%	30.00	42%	31/03/2028
28	C/o road from Quarry line to Halyang Siigang-3 KM	Lower Subansiri	2016-17	150.00		40.00	40.00	89.00	59%	20.00	33%	31/03/2028
29	C/O road from Libya to Sia Geka	Lower Subansiri	2016-17	150.00		40.00	40.00	96.50	64%	20.00	37%	31/03/2028
30	C/O Road from Khanganw to Ianchi	Lower Subansiri	2017-18	150.00		30.00	30.00	103.50	69%	20.00	43%	31/03/2028
31	C/o storm water CC drain at Nano-Swgang(800m), Pare-Ami(700m), Pohu(750m), Salang-Swgang(500m) and Swbey(500m)	Lower Subansiri	2017-18	100.00		30.00	30.00	84.00	84%	16.00	100%	28-03-2027



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during	Achievement till date		Financial	Physical	Remarks/ Target date of completion
				Original	Revised			Financial	Physical			
1	2	3	4	5	6	7	8	9	10	11	12	13
32	C/o Road from Sibhu PMGSY road to bebo, Kano, and Swgya-pabu.	Lower Subansiri	2017-18	150.00		40.00	40.00	99.00	66%	0.00	0%	31/03/2028
33	Storm water drains of Swlang Swgang from Kano to Kley river.	Lower Subansiri	2017-18	180.00		35.00	35.00	101.00	56%	30.00	38%	31/03/2028
34	C/o road from Moko to Pwsa-yorda	Lower Subansiri	2017-18	200.00		40.00	40.00	102.00	51%	30.00	31%	31/03/2028
35	CC footpath to Pullo Yugyang, Dora Subu, Puna Subu, Tanyo Pamung Agyang, Dango Naring, Dango Ura Nyatu, Kilya Chagang	Lower Subansiri	2017-18	150.00		30.00	30.00	98.50	66%	30.00	58%	31/03/2028
36	C/O Kardo PMGSY road to Kardo Primary school (Ph-II)	Lower Subansiri	2017-18	200.00		30.00	30.00	89.00	45%	111.00	100%	28-03-2027
37	C/o Approach road from Yachuli forest range office to Divisional commisioner, West.	Lower Subansiri	2022-23	100.00		40.00	40.00	90.00	90%	10.00	100%	28-03-2027
38	C/o pavement from from Keilya PMGSY road to Sammey Ph-I	Lower Subansiri	2023-24	80.00		40.00	40.00	70.00	88%	10.00	100%	28-03-2027
39	C/o Compound wall around Rural Works Division and RWD division complex, Ziro	Lower Subansiri	2025-26	90.00		50.00	50.00	50.00	56%	30.00	75%	28-03-2027
40	C/o Link Road from Siidibo to Myobya Hagya	Lower Subansiri	2025-26	100.00		50.00	50.00	50.00	50%	35.00	70%	31/03/2028
41	Road widening, drain & GSB laying from Hong Tarin Via Sango Lembo to Taw Tibe	Lower Subansiri	2025-26	49.00		30.00	30.00	30.00	61%	19.00	100%	28-03-2027
42	C/o road from Dari- Chambang PWD road to Delling village (2.5km)	Kra Daadi	2025-26	200.00		100.00	100.00	100.00	50%	100.00	100%	28-03-2027
43	C/o RCC protection wall near bridge point at Rayo village	Kurung Kumey	2023-24	100.00		40.00	40.00	80.00	80%	20.00	100%	28-03-2027
44	C/o RCC protection wall at Raga I, Midpu Pada under Kamle Distt	Kamle	2025-26	50.00		30.00	30.00	30.00	60%	20.00	100%	28-03-2027
45	C/o RLR road from Taliha-Nacho BRTF road Tachung Moring village 3km RWSD Talia Daporijo.	Upper Subansiri	2022-23	200.00		40.00	40.00	170.00	85%	30.00	100%	28-03-2027
46	C/o road lingram village to bombom jobe 3km	Upper Subansiri	2022-23	150.00		40.00	40.00	100.00	67%	30.00	60%	31/03/2028
47	C/o CC pavement with CC drainage and land levelling at Karle Hamlet, Daporijo, Upper Subansiri.	Upper Subansiri	2022-23	200.00		40.00	40.00	173.00	87%	27.00	100%	28-03-2027
48	C/o approach road from Kamda-Baring PMGSY road to Tabesapa via Gingneyor Kamda village	Upper Subansiri	2023-24	200.00		38.00	38.00	138.00	69%	30.00	48%	31/03/2028
49	C/o approach road from VKV school to Amusement park at Kuporijo	Upper Subansiri	2023-24	150.00		40.00	40.00	90.00	60%	30.00	50%	31/03/2028



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during	Achievement till date		Financial	Physical	Remarks/ Target date of completion
				Original	Revised			Financial	Physical			
1	2	3	4	5	6	7	8	9	10	11	12	13
50	C/o CC pavement at BRTF road to Yaglingmoring at Mara village Ph-II	Upper Subansiri	2023-24	120.00		38.00	38.00	78.00	65%	30.00	71%	28-03-2027
51	C/o RCC Master Drain near APRB Building at Dumporijo	Upper Subansiri	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	28-03-2027
52	C/o CC Drain at Sharjogang, Mechukha Village, Mechukha	Shi Yomi	2025-26	40.00		30.00	30.00	30.00	100%	10.00	100%	28-03-2027
53	C/o RLR from PMGSY to Nyayi Pomik area	West Siang	2025-26	80.00		50.00	50.00	50.00	63%	30.00	100%	28-03-2027
54	C/o of new sector road at Bolek area at Angu village	West Siang	2025-26	100.00		60.00	60.00	60.00	60%	40.00	100%	28-03-2027
55	C/o link road from Kunu Yami PMGSY road to Hirik Himak Padum.	West Siang	2025-26	100.00		60.00	60.00	60.00	60%	40.00	100%	28-03-2027
56	C/o Approach Road Kombo Jirdin to Liro Kosi, West Siang	West Siang	2025-26	100.00		50.00	50.00	50.00	50%	50.00	100%	28-03-2027
57	Approach to local poultry and fishery farm at Temnyi Yeggo village	West Siang	2025-26	80.00		50.00	50.00	50.00	63%	30.00	100%	28-03-2027
58	C/o Protection wall and CC drain at Kabu Masi village	West Siang	2025-26	80.00		60.00	60.00	60.00	75%	20.00	100%	28-03-2027
59	C/o CC pavement road from ALG BRO road end point to Lipu, Likabali Lower Siang	Lower Siang	2025-26	200.00		100.00	100.00	100.00	50%	40.00	70%	31/03/2028
60	C/o Breast wall at Lhoba approach Road Rane Ghat, Pasighat	East Siang	2025-26	50.00		30.00	30.00	30.00	60%	20.00	100%	28-03-2027
61	C/o RLR from Gobo road to Magnang village (Ch.0-400)	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	28-03-2027
62	C/o RLR from Rojong road to Mikong village (Ch.0-400)	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	28-03-2027
63	Road from Nanam Khamti to PMGSY road to Solongthu	Namsai	2025-26	150.00		90.00	90.00	90.00	60%	60.00	100%	28-03-2027
64	C/o Village Internal Road at jona-I	Namsai	2025-26	285.00		145.00	145.00	145.00	51%	35.00	63%	31/03/2028
65	C/o Village Internal Road at Manmow Village	Namsai	2025-26	230.00		120.00	120.00	120.00	52%	35.00	67%	31/03/2028
66	Road from Jona Kuli to Mokokham	Namsai	2025-26	150.00		80.00	80.00	80.00	53%	35.00	77%	31/03/2028
67	C/o Approach road at Tanan Sum, Kaimai Village, under RWD, Khonsa	Tirap	2025-26	50.00		30.00	30.00	30.00	60%	20.00	100%	28-03-2027
68	C/o Concrete drain at Kaimai- Laptang Road, Tirap Distt	Tirap	2025-26	50.00		30.00	30.00	30.00	60%	20.00	100%	28-03-2027
	Sub-Total (B)			10913.00	0.00	3188.95	3188.95	6672.19		2062.20		
C.	Model village (infrastructure development)											
1	Sherbang	Tawang	2015-16	300.00		0.00	0.00	245.00	82%	55.00	100%	28-03-2027
2	Dudunghar	Tawang	2015-16	300.00		0.00	0.00	265.00	88%	35.00	100%	28-03-2027
3	Zemithang	Tawang	2015-16	300.00		0.00	0.00	265.00	88%	35.00	100%	28-03-2027



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during	Achievement till date		Financial	Physical	Remarks/ Target date of completion
				Original	Revised			Financial	Physical			
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Mukto	Tawang	2015-16	300.00		0.00	0.00	219.70	73%	80.30	100%	28-03-2027
5	Khartot (Tawang)	Tawang	2015-16	300.00		0.00	0.00	239.70	80%	60.30	100%	28-03-2027
6	Lumla	Tawang	2015-16	300.00		0.00	0.00	165.00	55%	135.00	100%	28-03-2027
7	Shyro	Tawang	2016-17	300.00		0.00	0.00	119.70	40%	180.30	100%	28-03-2027
8	Khartan	Tawang	2016-17	300.00		0.00	0.00	165.00	55%	135.00	100%	28-03-2027
9	Loffa	East Kameng	2016-17	300.00		0.00	0.00	119.80	40%	180.20	100%	28-03-2027
10	Rawa	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	182.60	100%	28-03-2027
11	Chungkampu	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	182.60	100%	28-03-2027
12	Wai	East Kameng	2016-17	300.00		0.00	0.00	117.40	39%	182.60	100%	28-03-2027
13	Pabing	East Kameng	2016-17	300.00		0.00	0.00	67.40	22%	232.60	100%	28-03-2027
14	Keliya	Lower Subansiri	2015-16	300.00		0.00	0.00	163.00	54%	137.00	100%	28-03-2027
15	Lempya	Lower Subansiri	2016-17	300.00		0.00	0.00	137.00	46%	163.00	100%	28-03-2027
16	Old Mohong-I	Namsai	2015-16	300.00		0.00	0.00	158.00	53%	142.00	100%	28-03-2027
	Total (C)			4800.00	0.00	0.00	0.00	2681.50		2118.50		
	TOTAL (A+B+C) (Roads & Bridges)			19295.00	0.00	5388.95	5388.95	11635.69		5105.70		
II	RWD(Soil & Water Conservation)											
A.	Buildings											
1	Nil											
	Sub-Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Sub-Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others											
1	Slope stabilization work with Bio - engineering technique at Sigruba Rengo, Upper Subansiri.	Upper Subansiri	2025 - 26	42.00		30.00	30.00	30.00	10.0	12.00	4.0	March'2027
2	Stream bank erosion control work at Kurrah Wah under Papumpare.	Papumpare	2025-26	42.00		30.00	30.00	30.00	9.0	12.00	3.6	March'2027
3	Soil Conservation and drainage line treatment at Niti lemta village, Papumpare.	Papumpare	2025-26	45.00		25.00	25.00	25.00	8.0	20.00	6.4	March'2027
4	Soil Conservation works to protect agriculture land at Sibi village, Yupia	Papumpare	2025-26	40.00		20.00	20.00	20.00	7.0	20.00	7.0	March'2027
5	Soil Conservation and slope stabilization work at Tarajuli, Papumpare	Papumpare	2025-26	40.00		20.00	20.00	20.00	7.0	20.00	7.0	March'2027
6	Soil and Water conservation work at Kankar, Model Village	Papumpare	2025-26	30.00		20.00	20.00	20.00	8.0	10.00	4.0	March'2027
7	Stream bank erosion control work at Mirtam Nalla, Dollungmukh.	Kamle	2025 - 26	45.00		25.00	25.00	25.00	8.0	20.00	6.4	March'2027



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during	Achievement till date, By 2026-27				Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
8	Soil conservation and Drainage line treatment work at Tap Happa, Kamle.	Kamle	2025 - 26	45.00		25.00	25.00	25.00	10.0	20.00	8.0	March'2027
9	Land development and spring recharge works at Pintu Rijo, Kamle.	Kamle	2025 - 26	40.00		20.00	20.00	20.00	10.0	20.00	10.0	March'2027
10	Soil and Water conservation works at Talo Namchi, Migo Joram,	Keyi Panyor	2025 - 26	40.00		30.00	30.00	30.00	15.0	10.00	5.0	March'2027
11	Soil and Water conservation works through vegetative and mechanical measures at Kirum Namchi, Dem - II.	Keyi Panyor	2025 - 26	30.00		20.00	20.00	20.00	10.0	10.00	5.0	March'2027
12	Soil and water conservation works through vegetative and machanical measures at Lurpaka, Komp village.	Keyi Panyor	2025 - 26	30.00		20.00	20.00	20.00	10.0	10.00	5.0	March'2027
13	Soil conservation works at Biiri Area under Ziro-I Circle	Lower Subansiri	2025 - 26	40.00		20.00	20.00	20.00	4.0	20.00	4.0	March'2027
14	Soil conservation work at Pyuth area under Ziro - I Circle.	Lower Subansiri	2025 - 26	30.00		15.00	15.00	15.00	2.0	15.00	2.0	March'2027
15	Propagation of Zanthoxylum (Timur) species to enhance long term economic benefits of farmer in Guvhun (Bichi - Rekmu), Jigaon village, West Kameng.	West Kameng	2025 - 26	40.00		25.00	25.00	25.00	5.0	15.00	3.0	March'2027
16	Soil and water conservation works with land reclamation at Rangkop WRC field area under Jomle Mobuk circle in Siang District.	Siang	2025 - 26	40.00		25.00	25.00	25.00	8.0	15.00	4.8	March'2027
17	Soil and water conservation works with integrated farming at Nambung WRC field area under Boleng circle in Siang District.	Siang	2025 - 26	40.00		25.00	25.00	25.00	9.0	15.00	5.4	March'2027
18	Soil and water conservation works with slope stabilization at Hamhi WRC field at Jomlo Mobuk village in Siang District.	Siang	2025 - 26	40.00		25.00	25.00	25.00	8.0	15.00	4.8	March'2027
19	Soil and water conservation works for farm productivity enhancement at Gyabung Dongsu village, Menchuka.	Shi - Yomi	2025 - 26	40.00		25.00	25.00	25.00	6.0	15.00	3.6	March'2027
20	Soil and water conservation works at Nyumluk Mobi area under Dari circle, Leparada District.	Leparada	2025 - 26	40.00		30.00	30.00	30.00	6.0	10.00	2.0	March'2027
21	Soil and water conservation works at Gonsi area, Sille, Oyan circle.	East Siang	2025 - 26	40.00		30.00	30.00	30.00	6.0	10.00	2.0	March'2027



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during	Achievement till date				Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
22	Soil conservation works to enhance productivity at Siyeng area, East Siang.	East Siang	2025 - 26	40.00		30.00	30.00	30.00	8.0	10.00	2.7	March'2027
23	Soil and water conservation works for sustainable development at Namchik.	Changlang	2025 - 26	30.00		15.00	15.00	15.00	7.0	15.00	7.0	March'2027
24	Integrated Soil and water conservation measures at Miao.	Changlang	2025 - 26	30.00		15.00	15.00	15.00	6.0	15.00	6.0	March'2027
25	Alternative to Jhum cultivation to protect soil erosion at Tetham village.	Tirap	2025 - 26	30.00		15.00	15.00	15.00	7.0	15.00	7.0	March'2027
26	Integrated Soil and water conservation works at New Ephum village.	Namsai	2025 - 26	30.00		15.00	15.00	15.00	8.0	15.00	8.0	March'2027
27	Soil and water conservation works at Ansuli, Dibang valley.	Dibang valley	2025 - 26	30.00		15.00	15.00	15.00	8.0	15.00	8.0	March'2027
28	Integrated Soil and water conservation works at Danglat, Lohit District.	Lohit	2025 - 26	30.00		15.00	15.00	15.00	7.0	15.00	7.0	March'2027
29	Soil and water conservation works at Paya, Lohit District.	Lohit	2025 - 26	35.00		25.00	25.00	25.00	6.0	10.00	2.4	March'2027
30	Soil and water conservation works at Injan village, Kharsang.	Jairampur	2025 - 26	35.00		25.00	25.00	25.00	7.0	10.00	2.8	March'2027
	Sub-Total (C)			1109.00	0.00	675.00	675.00	675.00		434.00		
	TOTAL(A+B+C) (Soil & WC)			1109.00	0.00	675.00	675.00	675.00		434.00		
	GRAND TOTAL (I+II)			20404.00	0.00	6063.95	6063.95	12310.69		5539.70		

PROPOSAL FOR NEW SCHEMES / NEW SERVICES



DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
I	RWD(Roads & Bridges)						
A	Buildings						
1	C/o RWSD Jang AE quarter (T-IV)	Tawang	70.00	70.00	100%	31/03/2027	
2	C/o Division office, RWD Nafra	Bichom	150.00	80.00	53%	31/3/2028	
3	C/o T-V EE quarter at RWD Nafra division.	Bichom	95.00	50.00	53%	31/3/2028	
4	C/o T-IV AE quarter Nafra RWD division	Bichom	70.00	50.00	71%	31/3/2028	
5	C/o EE quarter at RWD Chanyangtajo division.	East Kameng	95.00	50.00	53%	31/3/2028	
6	C/o RWD Subdivision office Mengio	Papumpare	120.00	60.00	50%	31/3/2028	
7	C/o boundary wall around Namtok JE quarter at Margereta	Changlang	45.00	45.00	100%	31/03/2027	
8	C/o T-III JE quarter, Khimyang, Changlang	Changlang	50.00	50.00	100%	31/03/2027	
9	C/o EE quarter at Yachuli Division	Kyi Panyor	95.00	75.00	79%	31/3/2028	
10	C/o T-II quarter at RWC Yachuli	Kyi Panyor	25.00	25.00	100%	31/03/2027	
11	C/o Approach and internal road to SE office complex, RWC Yachuli	Kyi Panyor	50.00	50.00	100%	31/03/2027	
12	T-V quarter extension, Palin	Kra Daadi	30.00	30.00	100%	31/03/2027	
13	C/o Protection works to protect RWSD office, Chambang	Kra Daadi	50.00	50.00	100%	31/03/2027	
14	C/o T-III double unit double storied, Aalo	West Siang	200.00	100.00	50%	31/3/2028	
15	C/o T-III JE Quarter at Yomcha	West Siang	50.00	50.00	100%	31/03/2027	
16	T-III double unit double storied, Kamba	West Siang	200.00	100.00	50%	31/3/2028	
17	C/o protection wall at AE quarter Kamba subdivision	West Siang	40.00	40.00	100%	31/03/2027	
18	C/o RWD subdivision office at Deomali, Tirap District	Tirap	110.00	60.00	55%	31/3/2028	
19	C/o Boundary wall around RWC, Bam Leparada	Leparada	100.00	50.00	50%	31/3/2028	
20	T-II double unit double storied RWD Basar Division	Leparada	120.00	70.00	58%	31/3/2028	
21	C/o JE quarter cum office at Vijaynagar	Changlang	45.00	45.00	100%	31/03/2027	
22	C/o T-III JE Quarter and Boundary wall at Bordumsa	Changlang	45.00	45.00	100%	31/03/2027	
23	C/o RWD Dumporijo Subdivision office,	Upper Subansiri	120.00	100.00	83%	31/3/2028	
24	C/o T-IV AE quarter Dumporijo subivision	Upper Subansiri	70.00	50.00	71%	31/3/2028	
25	C/o T-III RWD JE quarter and Boundary wall at Mahadevpur	Namsai	45.00	45.00	100%	31/03/2027	
26	C/o T-III quarter at Roing RWD division	Lower Dibang Valley	45.00	45.00	100%	31/03/2027	
27	C/o Boundary wall around RWD staff quarters RWD Tezu Division	Lohit	40.00	40.00	100%	31/03/2027	
28	C/o RWD Likabali division office,	Lower Siang	150.00	70.00	47%	31/3/2028	
29	C/o T-III quarter for JE RWD Rumgong Section	Siang	50.00	50.00	100%	31/03/2027	
30	C/o T-IV quarter for RWD subdivision office Dambuk	LDV	70.00	40.00	57%	31/3/2028	
31	C/o Boundary wall around RWD Hawai division staff quarters	Anjaw	35.00	35.00	100%	31/03/2027	
32	C/o T-IV AE quarter at Hayuliang, RWD Hawai	Anjaw	70.00	40.00	57%	31/3/2028	
33	C/o T-III quarter with boundary wall for JE RWD Pumao	Longding	50.00	50.00	100%	31/03/2027	
	Total (A)		2600.00	1810.00			
B	Roads & Bridges						
1	C/o CC pavement from BRTF road to Yorko Dom village	Shi Yomi	70.00	70.00	100%	31/03/2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
2	C/o CC steps from BRTF road to Tonya Jerelling village	Shi Yomi	20.00	20.00	100%	31/03/2027	
3	C/o CC road from Aalo medical main road to Paktu Market	West Siang	50.00	50.00	100%	31/03/2027	
4	C/o Protection wall at approach road to Gaur hill colony, West Siang	West Siang	40.00	40.00	100%	31/03/2027	
5	C/o CC road from Lik Gumin sector colony road to Industry/Boje colony Aalo	West Siang	50.00	50.00	100%	31/03/2027	
6	C/o Approach and internal road at RWC Bam office complex.	Leparada	100.00	80.00	70%	31/3/2028	
7	C/o Protection work at Sipu Darka area,	West Siang	25.00	25.00	100%	31/03/2027	
8	C/o RLR from district headquarter road to Pere, New Bam village Leparada	Leparada	150.00	80.00	67%	31/3/2028	
9	C/o Approach road from RCC bridge point at Tigdo Nalah to Sanglung village Naharlagun	Papumpare	45.00	45.00	100%	31/03/2027	
10	C/o Rural link road from Hydrel model- Rayang PMGSY road to Khok village	Lower Dibang Valley	150.00	80.00	60%	31/3/2028	
11	C/o Road from Kamengbari PWD road to Doimara, 2km	West Kameng	150.00	100.00	67%	31/3/2028	
12	C/o CC pavement road from BRTF road to fish farm at Lirgdungnote village	Shi Yomi	60.00	60.00	100%	31/03/2027	
13	C/o CC steps at Hemi village	Shi Yomi	25.00	25.00	100%	31/03/2027	
14	C/o link road from Tikhak Taipi to Lanka.	Changlang	50.00	50.00	100%	31/03/2027	
15	C/o CC pavement roadin RWD Colony Changlang	Changlang	45.00	45.00	100%	31/03/2027	
16	C/o protection work at Subansiribank near segi PMGSY road	Upper Subansiri	49.30	49.30	100%	31/03/2027	
17	C/o link road from Langper PMGSY road to Muglang village	Papumpare	20.00	20.00	100%	31/03/2027	
18	C/o Road from Menchuka-Lhallung PMGSY road to Upper Dichentang village	Shi Yomi	130.00	130.00	100%	31/03/2027	
19	C/o Road from Bumjipang PMGSY to Shittir village	Shi Yomi	60.00	60.00	100%	31/03/2027	
20	C/o Road from Karbak Dubi village to Upper Dubi village , west siang	West Siang	80.00	80.00	100%	31/03/2027	
21	C/o Road from Aalo Mechuka road to Yira village, West Siang	West Siang	200.00	150.00	75%	31/3/2028	
22	C/o Land amoliaration works at Popu, Naharlagun	Papumpare	80.00	50.00	75%	31/3/2028	
23	C/o land protection cum retaining wall at Lobi tri junction	Papumpare	50.00	50.00	60%	31/03/2027	
24	C/o CC pavement road from Dorjeeling PMGSY road to Sekar village	Shi Yomi	70.00	70.00	100%	31/03/2027	
25	C/o CC road with drainage system at Yapgo (Dai), Pasighat	East Siang	40.00	40.00	50%	31/03/2027	
26	Strengthening of RLR from Hetlong to New Dokpey area	Changlang	40.00	40.00	100%	31/03/2027	
27	C/o Protection works at Pessing Bongney PMGSY road at Bogra, Kabu village, west siang	West Siang	30.00	30.00	100%	31/03/2027	
28	C/o Road from BRTF road to community hall, Yorko village	Shi Yomi	80.00	80.00	100%	31/03/2027	
29	C/o Internal road from PWD RIDF road to Rapung circle HQ	Shi Yomi	150.00	100.00	67%	31/3/2028	
30	Construction of Link road from 3.00 km point of Tikhak Khamlang PMGSY road to Honkap.	Changlang	50.00	50.00	100%	31/03/2027	
31	C/o RLR from Hetlong PMGSY road to Tengmo.	Changlang	50.00	50.00	100%	31/03/2027	
32	C/o Laying GSB Hong Tarin To Taw Tiibe via Sango Lembo	Lower Subansiri	40.00	40.00	50%	31/03/2027	
33	Restoration and Strengthening of road in the settlement area of Wasathong village	Tirap	40.00	40.00	100%	31/03/2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
34	C/o CC drain and retaining and breast wall at Shegang village:	Shi Yomi	70.00	70.00	100%	31/03/2027	
35	C/o village link road from Dullung river to Deke Chama point at Upper Dullung village under Taraso circle.	Papumpare	40.00	40.00	100%	31/03/2027	
36	C/o Rural link road from 12km point at Bizari Bomzir road to Ehili Brwa village, LDV	LDV	50.00	50.00	100%	31/03/2027	
37	C/o strenthening of approach road to Namak colony, Pagatarak itanagar	Papumpare	70.00	40.00	75%	31/03/2027	
38	C/o strenthening and road extension of RLR to Sangrik Putung village	Papumpare	150.00	80.00	50%	31/3/2028	
39	C/o road connecting PMGSY road to CK (Changlang Khonsa) road to Old Bunting village under Tirap district	Tirap	70.00	70.00	100%	31/03/2027	
40	C/o CC approach road to TVS School in Tirap	Tirap	50.00	50.00	100%	31/03/2027	
41	C/o village internal road from PWD road to Mengkengmiri-III	Namsai	98.00	45.00	40%	31/3/2028	
42	C/o Road from Bumjipang PMGSY road to Lhalung village community hall	Shi Yomi	150.00	150.00	100%	31/03/2027	
43	C/o Road from PWD CC road Singbir village to JNV school	Shi Yomi	30.00	30.00	100%	31/03/2027	
44	C/o village internal road from BT road to Ministerchuk	Namsai	89.00	52.00	44%	31/3/2028	
45	C/o Road from Bypass road to Kungseng	Namsai	120.00	50.00	45%	31/3/2028	
46	C/o Earthen embankment at residential & non residential infrastructures under RWD Namsai division	Namsai	60.00	40.00	67%	31/3/2028	
47	C/o RCC storm water drain at Khelasum, Kheti in Tirap	Tirap	50.00	50.00	100%	31/03/2027	
48	C/o Approach road from PWD road to Oman Pagom area	Upper Siang	50.00	50.00	100%	31/03/2027	
49	C/o Approach road from BRTF road to Okiam Piging area	Upper Siang	50.00	50.00	100%	31/03/2027	
50	C/o Concrete pavement road from PMGSY road (NEFTU: North East Frontier Technical University) to Gaur, Darka area	West Siang	75.00	75.00	100%	31/03/2027	
51	C/o CC pavement road from New Watlong village to Ponhang village, Changlang	Changlang	50.00	50.00	100%	31/03/2027	
52	C/o Protection work at Approach road to Govt. Upper Primary School Nyokum Lapang, Itanagar	Papumpare	50.00	50.00	100%	31/03/2027	
53	C/o Kamru village CC road to Pigi Moli (under Bagra circle) in West Siang Dist. (Ch. 0.30 km to .80 km)	West Siang	45.00	45.00	100%	31/03/2027	
54	C/o Internal road network between Kamsi Goram & Mendi Hibar village	West Siang	45.00	45.00	100%	31/03/2027	
55	C/o CC internal road network of Doji Jeko village	West Siang	45.00	45.00	100%	31/03/2027	
56	C/o Protection work with Parapet wall at NH-13 to Bree PMGSY road	Lower Subansiri	35.00	35.00	100%	31/03/2027	
57	C/o Approach road from Peri road to Liyom area West Siang district	West Siang	35.00	35.00	100%	31/03/2027	
58	C/o RLR at Samblong village, new settlement area under Lohit district	Namsai	35.00	35.00	100%	31/03/2027	
59	C/o RLR from PMGSY road to Yari at Ichi village, under Dari circle, Leparada district	Leparada	50.00	50.00	100%	31/03/2027	
60	C/o WRSB over Panya river between Sango and Nyokilanghi village under Phassang circle	Kurung Kumey	35.00	35.00	100%	31/03/2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
61	C/o suspension bridge over Pacha river in between Chere village to Pikja, Paya circle 60m.	Kra Daadi	35.00	35.00	100%	31/03/2027	
62	C/o Gabion Structure at left bank to protect Kamphai bridge	Namsai	50.00	50.00	100%	31/03/2027	
63	C/o Protection works near poma river at Pungte, tadarboding area.	Papumpare	50.00	50.00	100%	31/03/2027	
64	C/o Land Protection works at Sille Korong area near Oyan Bridge, East Siang District	East Siang	45.00	45.00	100%	31/03/2027	
65	C/o Retaining wall at Makrakrijo road,	Upper Subansiri	50.00	50.00	100%	31/03/2027	
66	C/o road from Pakam Tadin PMGSY road to Mokar area in Pakam II village	West Siang	50.00	50.00	100%	31/03/2027	
67	C/o Road from PWD road to Porwajan shuk	Namsai	68.00	45.00	58%	31/3/2028	
68	C/o approach road from PMGSY road to Pami Rakreh at Karle village	Shi Yomi	50.00	50.00	100%	31/03/2027	
69	C/o CC drain at Karle village (400.00 m)	Shi Yomi	50.00	50.00	100%	31/03/2027	
70	C/o Link road from Borbeel to Nongchaya	Namsai	90.00	40.00	44%	31/3/2028	
71	C/o RLR from Batak PMGSY road to Minju Mori at Yegi, Upper Subansiri	Upper Subansiri	50.00	50.00	100%	31/03/2027	
72	C/o road from Namsai-Diyun road to Adivasi village	Namsai	150.00	50.00	40%	31/3/2028	
73	C/o retaining wall at Dariya hill road (20 m Length 15 m h)	Papumpare	30.00	30.00	100%	31/03/2027	
74	C/o Gabion structure at right bank to protect Kamphai bridge	Namsai	50.00	50.00	100%	31/03/2027	
75	Extension of GSB link road at Chinzo (chainage 3.00 km to 4.5 km) under Wakro circle	Namsai	50.00	50.00	100%	31/03/2027	
76	C/o Protection work at Bapik Moring along BRTF road upper subansiri	Upper Subansiri	48.00	48.00	100%	31/03/2027	
77	C/o link road from Palm oil garden to Hanyong village	Namsai	50.00	35.00	60%	31/3/2028	
78	Laying GSB on road from mwndvrijo PMGSY road to LSB at Mwndvrijo	Upper Subansiri	50.00	50.00	100%	31/03/2027	
79	C/o Road from Jagun-Kharsang road to Singmo area	Changlang	45.00	45.00	100%	31/03/2027	
80	Construction of road from PMGSY road (Yasibo) point to Parung village.	Lower Subansiri	45.00	45.00	100%	31/03/2027	
81	C/o RLR from Tikhak PMGSY road to Mossang Kamlang	Changlang	35.00	35.00	100%	31/03/2027	
82	C/o Road from Takpu Bagra Hidum village to Dekam village	West Siang	45.00	45.00	100%	31/03/2027	
83	C/o Road Siyapiro trijunction to Roga, Hari village, Ziro	Lower Subansiri	30.00	30.00	100%	31/03/2027	
84	Upgradation of Road from VKV PMGSY road to Pyali PMGSY road via Takungpu village	Lower Subansiri	45.00	45.00	100%	31/03/2027	
85	C/o Protection wall at PMGSY road to rid	Upper Subansiri	50.00	50.00	100%	31/03/2027	
86	C/o Protection wall at road to lobi area	Papumpare	46.00	46.00	100%	31/03/2027	
87	C/o WRSB over Pakke River between Rawa to Nere, East Kameng	East Kameng	45.00	45.00	100%	31/03/2027	
88	Upgradation of road from Bree- Hanoko road to Kessang village near pesi putu	Lower Subansiri	47.00	47.00	100%	31/03/2027	
89	C/o land protection near bridge at Yijo Itanagar	Papumpare	50.00	50.00	100%	31/03/2027	
90	C/o RCC Retaining wall at lower ganga, itanagar	Papumpare	50.00	50.00	100%	31/03/2027	
91	C/o Approach road from highway to medical complex hamlet (Incuding retaining wall)	West Siang	50.00	50.00	100%	31/03/2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
92	C/o CC footpath at Rachi village	Papumpare	20.00	20.00	100%	31/03/2027	
93	C/o CC road at Kum colony, Huto village under Baliyan circle, Papumpare	Papumpare	30.00	30.00	100%	31/03/2027	
94	C/o Road from Panken PMGSY road to Bingung village	Siang	160.00	50.00	38%	31/3/2028	
95	C/o protection wall at Timpin road	Upper Subansiri	50.00	50.00	100%	31/03/2027	
96	C/o Approach road from Komsing-Karo village to Water Intake Point	Siang	90.00	45.00	53%	31/3/2028	
97	C/o Approach road from Aalo-Kaying BRTF road to Sirum village, Kaying	Siang	45.00	45.00	100%	31/03/2027	
98	C/o Protection wall at lower zoo, Itanagar	Papumpare	30.00	30.00	100%	31/03/2027	
99	C/o Approach & Internal road at RWD complex Raga	Kamle	50.00	50.00	100%	31/03/2027	
100	C/o Protection wall at Central Lobi Itanagar	Papumpare	50.00	50.00	100%	31/03/2027	
101	C/o Retaining wall at Yeggo to Raglam PMGSY road	West Siang	35.00	35.00	100%	31/03/2027	
102	C/o Protection work at Road from Patum Spices processing unit to Patum Rumgong PWD road at Patum Siang District, Arunachal Pradesh	Siang	50.00	50.00	100%	31/03/2027	
103	C/o Road from BRTF road to Yorni village	Shi Yomi	70.00	70.00	100%	31/03/2027	
104	C/o Road from Gogo village to Tartan, East Siang	East Siang	50.00	50.00	100%	31/03/2027	
105	C/o Road from Menchuka-Lhallung PMGSY road to Naksangsa Barngang village	Shi Yomi	40.00	40.00	100%	31/03/2027	
106	C/o Approach road under RWSD office, Chambang	Kra Daadi	100.00	50.00	50%	31/3/2028	
107	C/o Land protection works at proposed tourism infrastructures at Jemling, Mechuka	Shi Yomi	200.00	124.00	70%	31/3/2028	
	Total (B)		6655.30	5566.30			
	Total (A+B) (Roads & Bridges)		9255.30	7376.30			
II	RWD(Soil & Water Conservation)						
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Soil and Water Conservation works for Land Area Development and flood protection near Hiri stream, Kamdi Village, West Siang district, Aalo.	West Siang	40.00	40.00	12 Ha	2026-27	
2	Integrated soil conservation works at Didu Yinkong Jorang village, Shi Yomi District	Shi-Yomi	15.00	15.00	7 Ha.	2026-27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
3	Multiple Crop plantation & water harvesting for Soil and water conservation at Yirdum, Garu Village under Gensi Circle, Lower Siang District.	Lower Siang	36.00	36.00	9 Ha	2026-27	
4	Integrated Soil and Water Conservation Works at Gamroh-II, Midland Lower Dibang Valley District.	Lower Dibang Valley	40.00	40.00	10 Ha	2026-27	
5	Soil and Water Conservation Works at Dajung Gisi, Rupa Village, West kameng District	West Kameng	40.00	40.00	10 Ha	2026-27	
6	Soil Conservation work at Happin Wah, Pijiriang circle, Pakke-Kessang District	Pakke-Kessang	30.00	30.00	9 Ha	2026-27	
7	Soil conservations work to protect Mantham Agri-Field at Tissing, Niauxa, Longding District	Longding	30.00	30.00	9 Ha	2026-27	
	Total (C)		231.00	231.00			
	Total (A+B+C)(Soil & Water Conservation)		231.00	231.00			
	GRAND TOTAL (I+II)		9486.30	7607.30			



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
I	RWD(Roads & Bridges)					
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Repair & maintenance of FSB over Yomgo river at Hone to Paum village	Shi Yomi	0.00	0.00	25.00	
2	Maintenance of various RLRs under RWD Sagalee division	Papumpare	0.00	0.00	50.00	
3	Repairing of WRSB over Sik river in between Poyom and Rakshap	West Siang	0.00	0.00	15.00	
4	Renovation of WRSB over Pachuk river between Pio Lada, East Kameng District	East Kameng	0.00	0.00	15.00	
5	Renovation of Division office, Palin	Kra-Daadi	0.00	0.00	25.00	
	Total (Roads & Bridges)		0.00	0.00	130.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Pending liabilities for C/o Protection to protect RWD Bachelor Barrack P sector	Papumpare	0.00	0.00	28.00	
	Total(Housing/ Building)		0.00	0.00	28.00	
	Total (A)		0.00	0.00	158.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)(Roads & Bridges)		0.00	0.00	158.00	
II	RWD(Soil & Water Conservations)					
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 1926-27	Remarks
1	2	3	4	5	6	7
(iii)	Other activities					
1	Upkeepment of Departmental Nursery-7 nos	HQ	0.00	0.00	35.00	
2	Capacity building on soil & water management	HQ	0.00	0.00	20.00	
	Total(Housing/ Building)		0.00	0.00	55.00	
	Total (A)		0.00	0.00	55.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D) (Soil & WC)		0.00	0.00	55.00	
	GRABD TOTAL (I+II)		0.00	0.00	213.00	