



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(15) /5984

(Computer No.248051)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 24th August 2026

To

The Secretary (SJETA)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 898.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Social Justice, Empowerment and Tribal Affairs Department** vetted by the Planning & Investment Division for further necessary action.

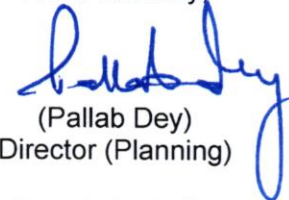
2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Encl: As stated above.

Yours faithfully


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o,DIR-SP-FPID-Part(15)
Copy for information to:

Dated, the 24th September 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (SJETA), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Social Justice, Empowerment and Tribal Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1015.00	1015.00	898.00	
a)	On-Going Schemes	278.00	278.00	289.00	DP-I
b)	New Schemes	0.00	0.00	59.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Maintenance of Assets	0.00	0.00	0.00	
e)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
f)	Grants in aids	737.00	737.00	550.00	DP-IV
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	1497.98	1497.98	607.54	DP-XII/ CSS
VII	Centrally Sponsored Schemes	22496.13	22496.13	10591.45	CSS
	Total (I+II+III+IV+V+VI+VII)	25009.11	25009.11	12096.99	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Awareness & Publicity-cum-Information, Education and Communication (IEC)	Directorate Hq. and all districts	Yearly activity	25.00	25.00	25.00	25.00	25.00		25.00		March 31, 2027
2	Unique identification of Persons with Disabilities (UDID) for Technical Supports	Directorate Hq. and all the district Hospitals	Yearly activity	30.00	30.00	30.00	30.00	30.00		30.00		December 31, 2026
3	Participation of Tribal Guests at NCR to witness Republic Day Celebration (RDC) Programme	Directorate Hq.	Yearly activity	1.00	1.00	1.00	1.00	1.00		1.00		January 20, 2026
4	Office expenses and Other Charges of Autonomous Puroik Welfare Board (APWB) in 6(Six) districts and headquarter.	1 West Kameng 2 Bichom 3 East Kameng 4 Pakke Kessang 5 Papum Pare 6 Kra Daadi 7 Kurung Kumey and Headquarter.	Yearly activity	20.00	20.00	20.00	20.00	20.00		18.00		March 31, 2027
5	State Programme for Rehabilitation of Persons with Disabilities (SPRPD)	Directorate Hq. and all districts	Yearly activity	130.00	130.00	130.00	130.00	130.00		125.00		By March 31, 2027
6	Programme for welfare of Differently abled Persons (Divyangjan)	Directorate Hq. and all districts	Annual event	50.00	50.00	50.00	50.00	50.00		45.00		By Dec. 31, 2026
7	Support for e-office, procurement of hardware and software for Office and AMC of IT hardware as per IT policy and maintenance of e-Office services.	Directorate Hq.	Annual charges	12.00	12.00	12.00	12.00	12.00		10.00		March 31, 2027



DP-I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
8	Innovative programme under support to TRI scheme, participation of Tribal Artisans, exposure-cum-awareness program to ST Scholars.	Directorate Hq.	Yearly activity	10.00	10.00	10.00	10.00	10.00		35.00		March 31, 2027
	Total (C)			278.00	278.00	278.00	278.00	278.00		289.00		
	GRAND TOTAL(A+B+C)			278.00	278.00	278.00	278.00	278.00		289.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Community Resilience with provision of common medical equipments and assistive devices for senior citizens in Aalo.	West Siang District	44.00	44.00	The Primary target is to Counselling and Rehabilitation of helpless old age persons (Senior citizens).	March 31, 2027	To provide community-based counselling, family intervention, psychosocial support, referral services and rehabilitation assistance to unattended helpless old age persons. The programme aims to facilitate social reintegration of vulnerable old age individuals, which falls within the welfare and rehabilitation mandate of the Social Justice & Empowerment Department.
2	New scheme			15.00			
	Total (C)		44.00	59.00			
	Grand Total (A+B+C)		44.00	59.00			



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grants-in-Aid to Donyi Polo Mission School for Hearing and Visually Impaired, Chimpu, Itanagar	Chimpu, Itanagar	165.00	165.00	200.00	
2	Grants-in-Aid to Puroik Welfare Board for income generation activities and other development of Puroik Community	Papum Pare district/Capital Complex	300.00	300.00	200.00	
3	Grants-in-Aid for maintenance of inmates in Deepak Nabam Living Home at Senki Park, Itanagar.	Senki Park, Itanagar, Papum Pare district	72.00	72.00	150.00	
4	Grants-in-Aid for Infrastructure Development of Unyum Lwthe Charitable Society and C/o Resilient Home for Elderly Persons at Dollungmukh, Kamle District.	Dollungmukh, Kamle District	200.00	200.00	0.00	
Total :-			737.00	737.00	550.00	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Grants under Provision to Article 275 (1) of the Constitution - TSP2	3381	AR35	6362.50	0.00	0.00	6362.50	4605.46	0.00	0.00	4605.46	
2	Support to Tribal Research Institutes	4090	AR114				0.00	88.57	0.00	0.00	88.57	
3	AR415 - ARP-SUPPORT TO TRIBAL RESEARCH INSTITUTE-CCA (PMVKY) - 3548	3548	AR415				0.00	265.70	0.00	0.00	265.70	
4	Pradhan Mantri Jan Vikas Karyakram (Erstwhile MSDP)	3674	AR32	14129.91	1497.98	0.00	15627.89	3808.36	423.15	0.00	4231.51	
5	National Action Plan for Drug Demand Reduction (NAPDDR)	3817	AR429				0.00	44.28	0.00	0.00	44.28	
6	AR428 - ARP_ADMINISTRATIVE COST TO STATE / UTs_4188	4188	AR428	129.966	0.00	0.00	129.97	119.56	0.00	0.00	119.56	
7	AR471-Dharti Aaba Janjatiya Gram Utkarsh Abhiyan_4311	4388	AR471	1873.75	0	0	1873.75	1659.52	184.39	0.00	1843.91	
							0.00					
	Total			22496.13	1497.98	0.00	23994.11	10591.45	607.54	0.00	11198.99	