



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(25) /6035

(Computer No.211311)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 3rd September 2026

To

The Secretary (DoTCL)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

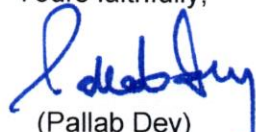
Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.6200.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Department of Tirap, Changlang, and Longding Affairs** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(25)
Copy for information to:

Dated, the 3rd September 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (DoTCL), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Department of Tirap Changlang and Longding Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	40.00	40.00	6200.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	6000.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	40.00	40.00	40.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	160.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	40.00	40.00	6200.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Mini Sitting Gallery at Longkhong village.	Tirap	10.00	10.00	100%	31-03-2027	
2	C/o ZPC Office at Soha village, Deomali	Tirap	20.00	20.00	100%	31-03-2027	
3	C/o Teachers Quarter at Wathin Primary school, Tirap district.	Tirap	25.00	25.00	100%	31-03-2027	
4	C/o Paang (Community Hall) at Mopaya village.	Tirap	15.00	15.00	100%	31-03-2027	
5	C/o Teacher quarter at Dongron village.	Tirap	20.00	20.00	100%	31-03-2027	
6	C/o Community Hall at Wasathong village.	Tirap	25.00	25.00	100%	31-03-2027	
7	C/o Traditional Paang at Longbo village.	Tirap	15.00	15.00	100%	31-03-2027	
8	C/o School building at Kamai.	Tirap	35.00	35.00	100%	31-03-2027	
9	C/o Morang (Pang) at Old Paniduria village.	Tirap	40.00	40.00	100%	31-03-2027	
10	C/o Community hall at Khowathong village.	Tirap	10.00	10.00	100%	31-03-2027	
11	C/o Morang (Pang) at Longo village.	Tirap	40.00	40.00	100%	31-03-2027	
12	C/o Community hall at Gautampur in Diyun circle.	Changlang	10.00	10.00	100%	31-03-2027	
13	C/o Community Hall at Jyotsnapur-I in Diyun circle.	Changlang	15.00	15.00	100%	31-03-2027	
14	C/o Community Hall at Neirong and Khagam Mosang village.	Changlang	50.00	50.00	100%	31-03-2027	
15	C/o Residential Qtr for Vety department at Kharsang.	Changlang	35.00	35.00	100%	31-03-2027	
16	C/o Gallery at Longran ground.	Changlang	15.00	15.00	100%	31-03-2027	
17	C/o Community Hall at Haphok village.	Changlang	25.00	25.00	100%	31-03-2027	
18	C/o Two units Teacher Bachelor Barack at Govt. Primary School, Ngoitong.	Changlang	30.00	30.00	100%	31-03-2027	
19	C/o Community Hall at Kathung village.	Changlang	25.00	25.00	100%	31-03-2027	
20	C/o Multipurpose Hall at Phangtip village.	Changlang	50.00	50.00	100%	31-03-2027	
21	C/o Multipurpose Hall at Hachengkan village.	Changlang	50.00	50.00	100%	31-03-2027	
22	C/o Cultural Hall at Kongsu village.	Changlang	25.00	25.00	100%	31-03-2027	
23	C/o Anganwadi Centre at Nakang village.	Changlang	15.00	15.00	100%	31-03-2027	
24	C/o Anganwadi Centre at Wotlom village.	Changlang	15.00	15.00	100%	31-03-2027	
25	C/o Anganwadi Centre at Kangla village.	Changlang	15.00	15.00	100%	31-03-2027	
26	C/o Guest House at Jungmaisung-II village.	Changlang	20.00	20.00	100%	31-03-2027	
27	C/o Up-gradation of Paang, traditional hall at Lolim village, Jairampur, Changlang District.	Changlang	20.00	20.00	100%	31-03-2027	
28	C/o Village emporium hall with furnished house for preservation and promotion of Traditional Artifacts, Handicrafts and Ornaments at Machum under Nampung circle.	Changlang	25.00	25.00	100%	31-03-2027	
29	C/o School building of L.P School Jagan village.	Longding	20.00	20.00	100%	31-03-2027	
30	C/o Up-gradation of Niauun Primary school, Longding district.	Longding	15.00	15.00	100%	31-03-2027	
	Total (A)		730.00	730.00			
B	Roads & Bridges						
1	C/o Inter village road at Old Phinthing village, Deomali.	Tirap	20.00	20.00	100%	31-03-2027	
2	C/o Link road between Joban Som to Bomphita Colony Longkhong village.	Tirap	5.00	5.00	100%	31-03-2027	
3	C/o Link road from Chanpong colony to Batey colony, Deomali.	Tirap	25.00	25.00	100%	31-03-2027	
4	C/o Link road from Setri colony to Hill road, Deomali, Tirap district.	Tirap	25.00	25.00	100%	31-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
5	C/o Road from KGBV to Phonpong village.	Tirap	30.00	30.00	100%	31-03-2027	
6	C/o CC road from New Subang to Dangoria Thaan.	Tirap	20.00	20.00	100%	31-03-2027	
7	C/o Approach road from Chatjo river to Sumsi village.	Tirap	10.00	10.00	100%	31-03-2027	
8	C/o Slab culvert at Sumkho Kenon village.	Tirap	7.00	7.00	100%	31-03-2027	
9	C/o Cement Concreting & Upgradation of Approach road at Adabari village, Deomali.	Tirap	98.00	98.00	100%	31-03-2027	
10	C/o CC Link road from WTP to Sipini village.	Tirap	20.00	20.00	100%	31-03-2027	
11	C/o CC Block Approach road, Deomali Bazaar to Petrol Pump (IOCL) Backside colony.	Tirap	10.00	10.00	100%	31-03-2027	
12	C/o CC Approach road at Namsang village.	Tirap	30.00	30.00	100%	31-03-2027	
13	Extension of Internal Village Road, Nogna Village.	Tirap	20.00	20.00	100%	31-03-2027	
14	C/o Approach Road to Health Sub Centre at Sanliam village.	Tirap	20.00	20.00	100%	31-03-2027	
15	C/o Agriculture Approach road to Changrun WRC Field at Old Katang.	Tirap	40.00	40.00	100%	31-03-2027	
16	C/o CC Block pavement at Internal Road at Lamsa village.	Tirap	40.00	40.00	100%	31-03-2027	
17	C/o CC Road at Chasa.	Tirap	45.00	45.00	100%	31-03-2027	
18	Approach road from Lindongthung to Toroklin.	Tirap	40.00	40.00	100%	31-03-2027	
19	C/o Approach road at Bogapani village.	Tirap	20.00	20.00	100%	31-03-2027	
20	C/o CC approach Road Vivek Nagar Deomali, Tirap district.	Tirap	20.00	20.00	100%	31-03-2027	
21	Re-Construction of washed out road portion at Natun Kheti to Sikho village road, Tirap district.	Tirap	25.00	25.00	100%	31-03-2027	
22	C/o Link road in Upper Moitripur in Diyun circle.	Changlang	20.00	20.00	100%	31-03-2027	
23	C/o Link road at Kamakyapur in Diyun circle.	Changlang	10.00	10.00	100%	31-03-2027	
24	C/o Link road from EAC office to Jyotipur village in Diyun circle.	Changlang	10.00	10.00	100%	31-03-2027	
25	C/o Link road at Shantipur in Diyun circle.	Changlang	10.00	10.00	100%	31-03-2027	
26	C/o Link road at Dumpani in Diyun circle.	Changlang	10.00	10.00	100%	31-03-2027	
27	C/o Link road at Avoipur in Diyun circle.	Changlang	10.00	10.00	100%	31-03-2027	
28	C/o Link road at Upper Dumpather in Diyun circle.	Changlang	10.00	10.00	100%	31-03-2027	
29	C/o Link road at Udaipur-I in Diyun circle.	Changlang	5.00	5.00	100%	31-03-2027	
30	C/o Link road at Udaipur-II in Diyun circle.	Changlang	5.00	5.00	100%	31-03-2027	
31	C/o Link road at Udaipur-III in Diyun circle.	Changlang	5.00	5.00	100%	31-03-2027	
32	C/o Link road at Jyotsnapur-II in Diyun circle.	Changlang	8.00	8.00	100%	31-03-2027	
33	C/o Link road at Rajnagar in Diyun circle.	Changlang	6.00	6.00	100%	31-03-2027	
34	C/o Link road at Lower Modoidweep in Diyun circle.	Changlang	10.00	10.00	100%	31-03-2027	
35	C/o Link road at Upper Modoidweep in Diyun circle.	Changlang	10.00	10.00	100%	31-03-2027	
36	C/o Diyun township road under Diyun circle.	Changlang	5.00	5.00	100%	31-03-2027	
37	C/o Road from Lower Injan road to Thonko Tea garden.	Changlang	45.00	45.00	100%	31-03-2027	
38	C/o Road from Kaikhe Nalla to Golakpur village.	Changlang	40.00	40.00	100%	31-03-2027	
39	C/o CC road from Namphai-Kharsang road to new PHC complex at Namphai-I.	Changlang	30.00	30.00	100%	31-03-2027	
40	C/o Road from village to agri-field at New Plon village.	Changlang	40.00	40.00	100%	31-03-2027	
41	C/o Road from village to agri-field at Songking.	Changlang	25.00	25.00	100%	31-03-2027	
42	C/o Link road at Nayang village.	Changlang	30.00	30.00	100%	31-03-2027	
43	C/o Link road at Neirong village.	Changlang	25.00	25.00	100%	31-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
44	C/o Road at New Yungchum village.	Changlang	20.00	20.00	100%	31-03-2027	
45	C/o Parking shed and approach road at PHC, Kharsang.	Changlang	23.00	23.00	100%	31-03-2027	
46	C/o Bridge in between Nayang and Khamlang road.	Changlang	30.00	30.00	100%	31-03-2027	
47	C/o CC Pavement road at Longman village under Jairampur circle.	Changlang	10.00	10.00	100%	31-03-2027	
48	C/o Agriculture Farm road at Walangtoi WRC under Manmao circle.	Changlang	10.00	10.00	100%	31-03-2027	
49	C/o Farm road at New Kamlao under Manmao circle.	Changlang	20.00	20.00	100%	31-03-2027	
50	C/o Link road at Nongthey-II village under Nampong circle.	Changlang	15.00	15.00	100%	31-03-2027	
51	C/o Paver Block Road at Publicity colony at Nampong.	Changlang	15.00	15.00	100%	31-03-2027	
52	C/o Internal road at Tirap Sakan under Lyngok circle.	Changlang	15.00	15.00	100%	31-03-2027	
53	C/o Farm road at Jairampur under Jairampur circle.	Changlang	50.00	50.00	100%	31-03-2027	
54	C/o Approach road at New Longtoi village under Lyngok circle.	Changlang	10.00	10.00	100%	31-03-2027	
55	C/o Farm road at Community Tea Garden at New Kamlao under Manmao circle.	Changlang	20.00	20.00	100%	31-03-2027	
56	C/o Link Road at Longkey-I village.	Changlang	35.00	35.00	100%	31-03-2027	
57	C/o Link Road at Longkey-II village.	Changlang	40.00	40.00	100%	31-03-2027	
58	C/o Link Road at New Rangran to Hahkong WRC Field.	Changlang	35.00	35.00	100%	31-03-2027	
59	C/o Rural Link Road at New Rangran village.	Changlang	20.00	20.00	100%	31-03-2027	
60	C/o CC Pavement at Gara-Line at Namtok.	Changlang	20.00	20.00	100%	31-03-2027	
61	C/o CC Pavement at Namtok-Line with culvert.	Changlang	20.00	20.00	100%	31-03-2027	
62	C/o Pedestrian bridge at Jahat colony at Mopakhat village in Longding district.	Longding	12.00	12.00	100%	31-03-2027	
63	C/o 2 (two) Nos. CC foot bridge at Kamjen Nallah at Olingtong in Longding district.	Longding	18.00	18.00	100%	31-03-2027	
64	C/o Concrete footpath from NH-215 to Tiwak Lampong at Wanu in Longding district.	Longding	10.00	10.00	100%	31-03-2027	
65	C/o CC footpath from NH-215 to Simsho village in Kanubari, Longding district.	Longding	10.00	10.00	100%	31-03-2027	
66	C/o CC foot bridge at Lower burial ground at Luaksim, Kanubari in Longding district.	Longding	10.00	10.00	100%	31-03-2027	
67	C/o Concrete footpath at Tanphakho in Longhua, Kanubari in Longding district.	Longding	10.00	10.00	100%	31-03-2027	
68	C/o 2 Nos of slab culvert from TAH to Jekho colony with RBM levelling in Longnakshe village, Kanubari in Longding district.	Longding	20.00	20.00	100%	31-03-2027	
69	C/o Concrete footpath at Sangsatham village in Longding district.	Longding	10.00	10.00	100%	31-03-2027	
70	C/o Road from Bonban colony to community cultivation area at Naitong in Longding district.	Longding	20.00	20.00	100%	31-03-2027	
71	C/o Trekking footpath for tourists at Raw-Wang and Phuptong water fall at Ranglo Rusa in Longding district.	Longding	25.00	25.00	100%	31-03-2027	
72	C/o CC culvert (2 Nos) at NLCPR road from Longkhojan to Ranlamri in Longding district.	Longding	20.00	20.00	100%	31-03-2027	
73	C/o CC footpath at Tingkhua to Baptist church at Orok in Kanubari, Longding district.	Longding	10.00	10.00	100%	31-03-2027	
74	C/o Approach road to general ground in Tanthamshia village.	Longding	12.00	12.00	100%	31-03-2027	
75	Upgradation of Lawnu colony link road at Lawnu village in Longding district.	Longding	20.00	20.00	100%	31-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
76	C/o Slab culvert at school road, Tanglam Rusa in Kanubari, Longding district.	Longding	12.00	12.00	100%	31-03-2027	
77	C/o Link road to Community Hall at Kamnu in Kanubari, Longding district.	Longding	15.00	15.00	100%	31-03-2027	
78	Upgradation of approach road to general ground at Chanu Zaklo in Longding district.	Longding	15.00	15.00	100%	31-03-2027	
79	C/o Concrete footpath at Longmoi village in Kanubari, Longding district.	Longding	12.00	12.00	100%	31-03-2027	
80	Upgradation and widening of road to festival ground at Longsom in Longding district.	Longding	22.00	22.00	100%	31-03-2027	
81	C/o CC Bridge at New Colony Nallah in Longding.	Longding	20.00	20.00	100%	31-03-2027	
82	C/o RCC Pavement road and slab culvert against girls hostel GUPS, K/Noknu village.	Longding	30.00	30.00	100%	31-03-2027	
	Total (B)		1,680.00	1,680.00			
C	Others (Please specify)						
1	C/o Cement Concrete Walled of fish pond at Deomali Noksan area.	Tirap	25.00	25.00	100%	31-03-2027	
2	C/o Flood Protection wall at Sansa-Sum Nallah, Deomali.	Tirap	10.00	10.00	100%	31-03-2027	
3	C/o Water Headwork at New source Lamlo village.	Tirap	30.00	30.00	100%	31-03-2027	
4	C/o RCC retaining wall to protect Govt. Qtrs at Engineering colony, Khonsa Town.	Tirap	40.00	40.00	100%	31-03-2027	
5	C/o MIP at Chomoithung village.	Tirap	10.00	10.00	100%	31-03-2027	
6	C/o MIC at Bari WRC Field, New Katang.	Tirap	25.00	25.00	100%	31-03-2027	
7	C/o Protection wall at Nokdong colony, Khonsa Town.	Tirap	25.00	25.00	100%	31-03-2027	
8	C/o Fish pond with security fencing at New Lainwang.	Tirap	50.00	50.00	100%	31-03-2027	
9	C/o RCC Wall at Rehang colony at Changlang town.	Changlang	50.00	50.00	100%	31-03-2027	
10	C/o Journal Water tank at Lapnan village.	Tirap	15.00	15.00	100%	31-03-2027	
11	Providing of drinking water at New Jadthung colony under Jadthung village.	Tirap	30.00	30.00	100%	31-03-2027	
12	Assistance to the Progressive Farmers for large cardamom & persimmons cultivation New Kothung, Old Kothung Tutnu, Nogna, Thungjang, Upper Kolam & Lower Kolam village.	Tirap	70.00	70.00	100%	31-03-2027	
13	Establishment of piggery units at Tutnu and Bari-Basip Block.	Tirap	30.00	30.00	100%	31-03-2027	
14	C/o CC Step from Khonsa-Lazu Road to Manbon colony in Kheti village in Tirap district.	Tirap	10.00	10.00	100%	31-03-2027	
15	C/o Drainage system at Jalamthun colony Dadam in Tirap district.	Tirap	10.00	10.00	100%	31-03-2027	
16	C/o CC Step from Khonsa main road to Wancho colony in Khonsa Town.	Tirap	20.00	20.00	100%	31-03-2027	
17	C/o Drain at Lamasum in Hunkan village under Dadam circle.	Tirap	20.00	20.00	100%	31-03-2027	
18	C/o Retaining wall at 2 Mile colony at Khonsa.	Tirap	10.00	10.00	100%	31-03-2027	
19	C/o Retaining wall at Upper Kherom colony, Dadam.	Tirap	20.00	20.00	100%	31-03-2027	
20	C/o Retaining wall at Sumjon Nallah at Dadam, village.	Tirap	20.00	20.00	100%	31-03-2027	
21	C/o Retaining wall at Khonsa Tri-Junction in Khonsa Township.	Tirap	30.00	30.00	100%	31-03-2027	
22	C/o Drainage system at Kholla Camp in Khonsa Town.	Tirap	20.00	20.00	100%	31-03-2027	
23	Procurement and supply of sustainable orange saplings at Hunkan village under Dadam circle, Tirap district.	Tirap	50.00	50.00	100%	31-03-2027	
24	Procurement and supply of sustainable Hybrid (Sumangala) Arecanut at Boakfam-II village in Tirap district.	Tirap	50.00	50.00	100%	31-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	Remarks
1	2	3	4	5	6	7	8
25	Procurement and supply of sustainable Hybrid Arecanut (Sumangala) to the Progressive farmers of Laho village at Joaja Jhum Land in Dadam circle of Tirap district.	Tirap	200.00	200.00	100%	31-03-2027	
26	Procurement and supply of sustainable Hybrid (Sumangala) Arecanut at Boakfam-I village in Tirap district.	Tirap	50.00	50.00	100%	31-03-2027	
27	Procurement and supply of Grafted Walnut to the progressive farmers of Old kothin village in Dadam circle.	Tirap	50.00	50.00	100%	31-03-2027	
28	Procurement of Acocado saplings for plantation at Kailaspur, Deomali.	Tirap	20.00	20.00	100%	31-03-2027	
29	C/o CC steps at Old Paniduria.	Tirap	5.00	5.00	100%	31-03-2027	
30	Water supply irrigation from Doidam nallah to Toroklin.	Tirap	45.00	45.00	100%	31-03-2027	
31	Water conservation project at Bogapani nallah.	Tirap	20.00	20.00	100%	31-03-2027	
32	C/o MIP at Bogapani Agri field.	Tirap	60.00	60.00	100%	31-03-2027	
33	C/o CC steps at Borduria, Kaimai, Khela, Old Laptang, New Laptang, Terung, Kapu and Noksa villages.	Tirap	30.00	30.00	100%	31-03-2027	
34	Establishment of piggery farm at Bogapani.	Tirap	20.00	20.00	100%	31-03-2027	
35	Procurement of tea, arecanut and rubber saplings.	Tirap	50.00	50.00	100%	31-03-2027	
36	C/o Fish pond at Khela, New Tupi, Lindongthung and Pullong.	Tirap	20.00	20.00	100%	31-03-2027	
37	C/o Protection wall to protect Khonsa Bazaar area, Tirap district.	Tirap	20.00	20.00	100%	31-03-2027	
38	Procurement of Tea saplings for plantation at Batey, Deomali.	Tirap	20.00	20.00	100%	31-03-2027	
39	C/o Drinking well at Deomali.	Tirap	10.00	10.00	100%	31-03-2027	
40	Dvelopment of Heritage Site for Traditional Meeting Place (Paathong) with security fencing at Tutnu village, Tirap district.	Tirap	25.00	25.00	100%	31-03-2027	
41	C/o Drainage at Jyotsnapur play ground in Diyun circle.	Changlang	6.00	6.00	100%	31-03-2027	
42	C/o Deep well boring dwelling of Water Bore well in Diyun area.	Changlang	5.00	5.00	100%	31-03-2027	
43	C/o Embankment along the Diyun river, Pakka Nalla at Gautompur village in Diyun circle.	Changlang	15.00	15.00	100%	31-03-2027	
44	C/o Boundary wall at Diyun Graveyard with drainage.	Changlang	50.00	50.00	100%	31-03-2027	
45	C/o and Extension of drainage system at Diyun township.	Changlang	40.00	40.00	100%	31-03-2027	
46	C/o Boundary wall at Girls Hostel at Wagon Ponthai in Diyun circle.	Changlang	15.00	15.00	100%	31-03-2027	
47	C/o Drain at Rajanagar-III near Jawan Thingra house, Bordumsa.	Changlang	40.00	40.00	100%	31-03-2027	
48	C/o MIC at Waketna village.	Changlang	5.00	5.00	100%	31-03-2027	
49	C/o Storm water drain and ground development of school at Namphuk village.	Changlang	30.00	30.00	100%	31-03-2027	
50	C/o Anti-erosion work at Namphainong village.	Changlang	12.00	12.00	100%	31-03-2027	
51	C/o MIC at Neotan village.	Changlang	10.00	10.00	100%	31-03-2027	
52	Installation of lighting system for Badminton Hall at Kharsang.	Changlang	15.00	15.00	100%	31-03-2027	
53	Procurement of 200 KVA, 11/0.415 Transformer at Tourist lodge, Miao.	Changlang	10.00	10.00	100%	31-03-2027	
54	Installation of 15 KV DG Set for Multipurpose Hall, Miao.	Changlang	10.00	10.00	100%	31-03-2027	
55	C/o Protection wall to protect residential area at Nongthey-I under Nampong circle.	Changlang	20.00	20.00	100%	31-03-2027	
56	C/o Retaining wall at Walangtoi to protect residential areas.	Changlang	20.00	20.00	100%	31-03-2027	
57	C/o Protection wall to prevent soil erosion at Jairampur.	Changlang	20.00	20.00	100%	31-03-2027	
58	C/o CC drainage at PWD Colony at Jairampur.	Changlang	30.00	30.00	100%	31-03-2027	
59	C/o Protection wall at Khamkhai to protect residential areas.	Changlang	20.00	20.00	100%	31-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
60	Development of irrigation channel for Paddy Field land at Namgoi-III under Nampong circle.	Changlang	15.00	15.00	100%	31-03-2027	
61	Development of Fish pond at Jairampur.	Changlang	15.00	15.00	100%	31-03-2027	
62	C/o Protection wall at Longman village under Jairampur circle.	Changlang	10.00	10.00	100%	31-03-2027	
63	C/o MIC at Namgoi WRC under Nampong circle.	Changlang	10.00	10.00	100%	31-03-2027	
64	C/o MIC at Lungpang WRC under Rima-Putok circle.	Changlang	10.00	10.00	100%	31-03-2027	
65	C/o Protection wall to protect Govt. Qtrs at Nampong.	Changlang	20.00	20.00	100%	31-03-2027	
66	C/o Protection wall of Dairy Farm at Taipong village under Jairampur circle.	Changlang	25.00	25.00	100%	31-03-2027	
67	Development of Playground at Longshang village under Manmao circle.	Changlang	20.00	20.00	100%	31-03-2027	
68	C/o Retaining wall at Hollongbari to protect residential areas at Jairampur.	Changlang	50.00	50.00	100%	31-03-2027	
69	C/o Protection wall to protect residential colony at Teritnagar under Jairampur circle.	Changlang	10.00	10.00	100%	31-03-2027	
70	C/o Community Toilet at Rima village.	Changlang	10.00	10.00	100%	31-03-2027	
71	C/o Waiting Shed at New Putok village.	Changlang	10.00	10.00	100%	31-03-2027	
72	C/o Retaining wall at Nadipar Changlang.	Changlang	14.00	14.00	100%	31-03-2027	
73	C/o Retaining wall at BSB Colony at Changlang.	Changlang	14.00	14.00	100%	31-03-2027	
74	C/o Retaining wall near SBI Bank at Changlang.	Changlang	15.00	15.00	100%	31-03-2027	
75	C/o CC Drain at New Changlang.	Changlang	12.00	12.00	100%	31-03-2027	
76	C/o Retaining wall at Bazar Line, Changlang.	Changlang	10.00	10.00	100%	31-03-2027	
77	C/o CC Wall at Political Colony at Changlang.	Changlang	15.00	15.00	100%	31-03-2027	
78	C/o Boundary wall at Phangsa village.	Changlang	20.00	20.00	100%	31-03-2027	
79	C/o Drainage at Nadipar, Changlang.	Changlang	15.00	15.00	100%	31-03-2027	
80	C/o CC Drainage at Hydell village at Changlang.	Changlang	15.00	15.00	100%	31-03-2027	
81	C/o Drainage at Political Colony at Changlang.	Changlang	15.00	15.00	100%	31-03-2027	
82	C/o Retaining wall at Sericulture Colony at Changlang.	Changlang	20.00	20.00	100%	31-03-2027	
83	C/o MIC at Rangran village.	Changlang	40.00	40.00	100%	31-03-2027	
84	C/o MIC at Datkan village.	Changlang	40.00	40.00	100%	31-03-2027	
85	C/o MIC at Yanman village.	Changlang	37.00	37.00	100%	31-03-2027	
86	C/o CC Steps at Ngechang village.	Changlang	12.00	12.00	100%	31-03-2027	
87	C/o Boundary Wall near SBI Bank at Changlang.	Changlang	11.00	11.00	100%	31-03-2027	
88	Flood protection and land development of agriculture field at Laktong village.	Changlang	30.00	30.00	100%	31-03-2027	
89	C/o Waiting Shed at Parong Site at Lonrang village.	Changlang	5.00	5.00	100%	31-03-2027	
90	C/o Waiting shed at Romnok Phungsa village.	Changlang	5.00	5.00	100%	31-03-2027	
91	C/o Waiting Shed at Burial ground at Khuchep-II village.	Changlang	10.00	10.00	100%	31-03-2027	
92	Preservation and Protection of Sumpi-Sum (Salt Well, Sumteeh) with C/o Salt Well Ring Boundary Wall and Waiting Shed at Yangkang village.	Changlang	20.00	20.00	100%	31-03-2027	
93	C/o Headwork at Rangrinkan village	Changlang	10.00	10.00	100%	31-03-2027	
94	Providing of Assistance to Farmers by providing Poultry under 53-Changlang (North) AC.	Changlang	10.00	10.00	100%	31-03-2027	
95	Assistance to Farmers by providing Arecanut Sapplings under 53-Changlang (North) AC.	Changlang	10.00	10.00	100%	31-03-2027	
96	Providing of Assistance to Farmer to develop Fish ponds with fish fingerling under 53-Changlang (North) AC.	Changlang	20.00	20.00	100%	31-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
97	Distribution of Sweet corn and Black soya bean seeds for inter cropping.	Changlang	15.00	15.00	100%	31-03-2027	
98	Establishment of Horticulture Orchard at Namphai-II of 50th Miao Assembly Constituency.	Changlang	35.00	35.00	100%	31-03-2027	
99	Development of Integrated Fish Farm at Neotan village.	Changlang	20.00	20.00	100%	31-03-2027	
100	Plantation of Arecanut at Neotan village.	Changlang	5.00	5.00	100%	31-03-2027	
101	C/o Boundary wall around BEO office complex at Kanubari in Longding district.	Longding	20.00	20.00	100%	31-03-2027	
102	Extension of playground and compound at GPS Banfera in Kanubari in Longding district.	Longding	30.00	30.00	100%	31-03-2027	
103	C/o Boundary wall around burial ground at Tingsa in Hahshe Rusa in Longding district.	Longding	20.00	20.00	100%	31-03-2027	
104	C/o Boundary wall at Otongkhua catholic cemetery in Kanubari, Longding district.	Longding	15.00	15.00	100%	31-03-2027	
105	Expansion of general field Ranlamri village under Kanubari in Longding district.	Longding	12.00	12.00	100%	31-03-2027	
106	C/o General ground at Shailai village in Longding district.	Longding	15.00	15.00	100%	31-03-2027	
107	C/o Rain water harvesting tank at GUPS Chopnu in Longding district.	Longding	15.00	15.00	100%	31-03-2027	
108	Extension of general ground at Pamtung, Kanubari sub division in Longding district.	Longding	15.00	15.00	100%	31-03-2027	
109	C/o Assembly ground including barricade at GUPS, Chanu in Longding district.	Longding	20.00	20.00	100%	31-03-2027	
110	C/o Community fish pond at Naoloak-shi at Chatong, Kanubari in Longding district.	Longding	20.00	20.00	100%	31-03-2027	
111	C/o Waiting shed at Ozakho junction point in Longding district.	Longding	15.00	15.00	100%	31-03-2027	
112	C/o Retaining Wall to protect NH215 in School colony, Longding.	Longding	20.00	20.00	100%	31-03-2027	
113	C/o Storm water drainage in Highway colony, Longding.	Longding	20.00	20.00	100%	31-03-2027	
114	C/o Retaining Wall at Pasathak in Chatting, Longding district.	Longding	10.00	10.00	100%	31-03-2027	
115	Flood protection works to protect Konsa WRC field at Tissa in Chatting, Longding district.	Longding	5.00	5.00	100%	31-03-2027	
116	River course stabilization for protection of cultivation land at Chitum, Longding district.	Longding	100.00	100.00	100%	31-03-2027	
117	River Training works for preservation of Agri-field at Tissa in Longding district.	Longding	60.00	60.00	100%	31-03-2027	
118	Ginger cultivation at Chatting Agri-field.	Longding	20.00	20.00	100%	31-03-2027	
119	Ginger cultivation at Puma Agri-field.	Longding	20.00	20.00	100%	31-03-2027	
120	Ginger cultivation at Longkhaw Agri-field.	Longding	20.00	20.00	100%	31-03-2027	
121	Ginger cultivation at Maihua Agri-field.	Longding	10.00	10.00	100%	31-03-2027	
122	Ginger cultivation at Longphong Agri-field.	Longding	20.00	20.00	100%	31-03-2027	
123	Ginger cultivation at Mintong Agri-field.	Longding	20.00	20.00	100%	31-03-2027	
124	Ginger cultivation at Niauxa Agri-field.	Longding	40.00	40.00	100%	31-03-2027	
125	Ginger cultivation at Niaunu Agri-field.	Longding	20.00	20.00	100%	31-03-2027	
126	Ginger cultivation at Zedua Agri-field.	Longding	20.00	20.00	100%	31-03-2027	
127	Ginger cultivation at Senua Agri-field.	Longding	15.00	15.00	100%	31-03-2027	
128	Ginger cultivation at Tissa Agri-field.	Longding	20.00	20.00	100%	31-03-2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
129	Ginger cultivation at Senua-Noksa Agri-field.	Longding	20.00	20.00	100%	31-03-2027	
130	C/o RCC Boundary wall against Health & wellness Centre at Khasa village.	Longding	45.00	45.00	100%	31-03-2027	
131	Procurement and Planting of Tea Saplings at Pongchau, Konnu, Khasa and K/Noknu villages under Pongchau circle.	Longding	120.00	120.00	100%	31-03-2026	
132	Procurement and Planting of Tea Saplings at Bonia, Konsa, K/Noksa, Jagan and Votnu villages under Pongchau circle.	Longding	75.00	75.00	100%	31-03-2026	
133	Procurement of tea saplings for cultivation / plantation at Khanu and Wakka villages under Wakka circle.	Longding	60.00	60.00	100%	31-03-2026	
134	Procurement of tea saplings for cultivation / plantation at Nginu village under Longchan circle under Wakka Block.	Longding	30.00	30.00	100%	31-03-2026	
135	Procurement of tea saplings for cultivation / plantation at Longkai, Kaimoi, Ngissa and Khogla villages in Longchan circle under Wakka Block.	Longding	60.00	60.00	100%	31-03-2026	
136	Procurement of tea saplings for cultivation / plantation at Chongkhaw and Chop villages Rs. 15.00 lakh each and Kampong village under Wakka circle - Rs. 10.00 lakh.	Longding	40.00	40.00	100%	31-03-2026	
137	C/o Interlocking parking place at Circuit House, Longding.	Longding	25.00	25.00	100%	31-03-2027	
138	C/o Parking place with Waiting Shed at PHC Wakka Hq, Longding district.	Longding	25.00	25.00	100%	31-03-2027	
139	Grant of Financial assistance and Felicitation of Academic Toppers of Tirap, Changlang and Longding districts for the academic session 2026-27 in Class-X and Class-XII from any Govt. Secondary and Higher Secondary Schools of Tirap, Changlang and Longding districts.	Papumpare	20.00	20.00	100%	31-03-2027	
140	Free Coaching for the Indigenous students/aspirants of TCL districts for the various competitive examinations conducted by the Arunachal Pradesh Staff Selection Board (APSSB) & Arunachal Pradesh Public Service Combined Competitive Examination (APPSCCE).	Papumpare	40.00	40.00	100%	31-03-2027	
	Total (C)		3,590.00	3,590.00			
	Grand Total (A+B+C)		6,000.00	6,000.00			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grants-in-Aid for celebration of Chalo Loku Festival at TCL ground, Itanagar.	Itanagar	10.00	10.00	10.00	31-03-2027
2	Grants-in-Aid for celebration of Moh-Mol Festival at TCL ground, Itanagar.	Itanagar	10.00	10.00	10.00	31-03-2027
3	Grants-in-Aid for celebration of Oriah Festival at TCL ground, Itanagar.	Itanagar	10.00	10.00	10.00	31-03-2027
4	Grants-in-Aid for celebration of Pongtu Festival at TCL ground, Itanagar.	Itanagar	10.00	10.00	10.00	31-03-2027
	Total :-		40.00	40.00	40.00	



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Estimated Cost	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3		4	5	6	7
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	C/o and Maintenance of Goju to Kheram Mura village road.	Changlang	40.00	0.00	0.00	40.00	31-03-2027
2	Maintenance of road from ADC office to Deori village at Bordumsa.	Changlang	10.00	0.00	0.00	10.00	31-03-2027
	Maintenance of internal road of entire Bijoypur village under Bordumsa circle.	Changlang	40.00	0.00	0.00	40.00	31-03-2027
3	Maintenance of road at Rajanagar village, Bordumsa.	Changlang	48.00	0.00	0.00	48.00	31-03-2027
	Total (Roads & Bridges)		138.00	0.00	0.00	138.00	
(ii)	Public Works						
1	Renovation of Two Nos of Bus Waiting Shed at Saching village.	Changlang	15.00	0.00	0.00	15.00	31-03-2027
	Total (Public Works)		15.00	0.00	0.00	15.00	
(iii)	Housing/Buildings						
1	Repairing of Anganwadi Centre near old water tank at Goju village.	Changlang	7.00	0.00	0.00	7.00	31-03-2027
	Total(Housing/ Building)		7.00	0.00	0.00	7.00	
	Total (A)		160.00	0.00	0.00	160.00	
B	Others Committed Liabilities						
1	Nil						
	Total (B)		0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		160.00	0.00	0.00	160.00	