



(Computer No.254488)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 21st September 2026

To

The Secretary (Education)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

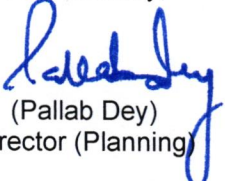
In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 14334.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **School (Elementary) Education Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(37)/7027 Dated, the 21st September 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Elementary Education), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2026-27
(Summary Statements)**

Name of the Department : School (Elementary) Education

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	7931.60	7903.60	14334.00	
a)	On-Going Schemes	1201.60	1173.60	1249.60	DP-I
b)	New Schemes	0.00	0.00	3624.43	DP-II
c)	Stipend	0.00	0.00	2529.97	DP-III
d)	Maintenance of Assets	0.00	0.00	100.00	DP-V
e)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
f)	Grants in aids	6730.00	6730.00	6830.00	DP-IV
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	32409.51	0.00	27392.79	DP-XII/ CSS
VII	Centrally Sponsored Schemes	85982.07	0.00	75535.09	CSS
	Total (I+II+III+IV+V+VI+VII)	126323.18	7903.60	117261.88	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Conduct of A.P State Board Examination for Class-V & VIII	All District.	2017-18			380.00	352.00	352.00	44450 nos.	380.00	45000 nos.	
2	Conduct of annual Examination of Class-I, II, III, IV, VI & VII.	All District.	2011-12			180.00	180.00	180.00	79779 nos.	180.00	81000 nos.	
3	Entrance Examination of RIMC & Sainik School.	State HQ				1.00	1.00			1.00		
4	Conduct of State Award to Teacher ceremony including Cash Award to Teachers on the occasion of Teachers Day on 5th September.	State HQ	1990-91			20.00	20.00			20.00	40 nos.	
5	Honorarium to 3rd language Bhoti teacher (@ Rs. 20000/- x 63x12)	Tawang, West Kameng, Upper Siang, Shi-Yomi	2001-2002			151.20	151.20			151.20	63 nos.	
6	Honorarium to 3rd language Khamti teacher (@ Rs 20000/- x37 x12)	Namsai	2019-20			88.80	88.80			88.80	37 nos.	
7	Third Language Teacher other than Bhoti & Tai Khamti Experts.	All District	2023-24			104.30	104.30			113.60	1134 nos.	
8	Girls Students Health & Hygiene Scheme.	All District	2013-14			121.30	121.30			150.00	25000 nos.	
9	Implementation of Aadhar Enrolment for school going children.	State HQ	2022-23			10.00	10.00			20.00		
10	Conduct of APTET Examination.		2012-13			40.00	40.00			40.00		
11	Conduct of D.El.Ed. Semester Examination.	All District	2018-19			5.00	5.00			5.00		
12	History & Cultural textbook of Arunachal Pradesh for class: VI to VIII.	All District	2021-22			100.00	100.00			100.00		
	Total (C)			0.00	0.00	1201.60	1173.60	532.00		1249.60		
	GRAND TOTAL(A+B+C)			0.00	0.00	1201.60	1173.60	532.00		1249.60		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/O Extension of Directorate Office, Itanagar (First & Second Floor)	HQ	85.00	85.00	1 Building	31.03.2027	
2	C/O DDSE Office at Boleng	Siang	90.00	90.00	1 Unit	31.03.2027	
3	C/o DDSE Office at Bomdila	West Kameng	90.00	90.00	1 Unit	31.03.2027	
4	C/o DDSE office at Napangphung	Bichom	90.00	90.00	1 Unit	31.03.2027	
5	C/o Type - V Quarter for DDSE at Napangphung with fixtures & furniture at Napangphung	Bichom	90.00	90.00	1 Unit	31.03.2027	
6	C/o DDSE Office at Likabali	Lower Siang	85.00	85.00	1 Unit	31.03.2027	
7	C/o DDSE Office at Seppa	East Kameng	85.00	85.00	1 Unit	31.03.2027	
8	C/o DDSE Office at Lemmi	Pakke Kessang	85.00	85.00	1 Unit	31.03.2027	
9	C/O DDSE Office at Koloriang	Kurung Kumey	90.00	90.00	1 Unit	31.03.2027	
10	C/o DDSE Office at Palin	Kra - Daadi	90.00	90.00	1 Unit	31.03.2027	
11	C/o DDSE Office at Raga	Kamle	85.00	85.00	1 Unit	31.03.2027	
12	C/o DDSE Office at Tato	Shi-Yomi	95.00	95.00	1 Unit	31.03.2027	
13	C/o DDSE Office at Aalo	West Siang	85.00	85.00	1 Unit	31.03.2027	
14	C/o Type - V Quarter for DDSE at Yingkiong with fixtures & furniture	Upper Siang	90.00	90.00	1 Unit	31.03.2027	
15	C/o Extension of DDSE office at Roing	Lower Dibang Valley	70.00	70.00	1 Unit	31.03.2027	
16	C/o DDSE Office at Anini	Dibang Valley	95.00	95.00	1 Unit	31.03.2027	
17	C/o Type - V Quarter for DDSE at Hawai with fixtures & furniture	Anjaw	95.00	95.00	1 Unit	31.03.2027	
18	C/o Type - V Quarter for DDSE at Namsai with fixtures & furniture	Namsai	85.00	85.00	1 Unit	31.03.2027	
19	C/o DDSE Office Longding	Longding	85.00	85.00	1 Unit	31.03.2027	
20	One time relief grant for procurement at DDSE Office, Tato	Shi-Yomi	30.00	30.00	1 Unit	31.03.2027	
21	One time relief grant for procurement at DDSE Office, Nafra	Bichom	30.00	30.00	1 Unit	31.03.2027	
22	C/o PM Poshan Kitchen Shed-cum-Store at GUPS, Kibitho	Anjaw	7.00	7.00	1 Unit	31.03.2027	
23	C/o PM Poshan Kitchen Shed-cum-Store at GUPS, Suplang	Anjaw	7.00	7.00	1 Unit	31.03.2027	
24	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Upper Dzang	Bichom	7.00	7.00	1 Unit	31.03.2027	
25	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Sekong	Bichom	7.00	7.00	1 Unit	31.03.2027	
26	C/o PM Poshan Kitchen Shed-cum-Store at GPS New Rangran	Changlang	6.00	6.00	1 Unit	31.03.2027	
27	C/o PM Poshan Kitchen Shed-cum-Store at GPS Ngechang	Changlang	6.00	6.00	1 Unit	31.03.2027	
28	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Athunli	Dibang Valley	7.00	7.00	1 Unit	31.03.2027	
29	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Etalin Bridge Point	Dibang Valley	7.00	7.00	1 Unit	31.03.2027	
30	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Nyari Welly Model Village	East Kameng	6.00	6.00	1 Unit	31.03.2027	
31	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Arunadaya	East Kameng	6.00	6.00	1 Unit	31.03.2027	
32	C/o PM Poshan Kitchen Shed-cum-Store at GUPS 7th Mile.	East Siang	6.00	6.00	1 Unit	31.03.2027	
33	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Mirsam	East Siang	6.00	6.00	1 Unit	31.03.2027	
34	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Dam site	ICR	6.00	6.00	1 Unit	31.03.2027	
35	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Lorputung	ICR	6.00	6.00	1 Unit	31.03.2027	
36	C/o PM Poshan Kitchen Shed-cum-Store at GRS Boasimla-II	Kamle	7.00	7.00	1 Unit	31.03.2027	
37	C/o PM Poshan Kitchen Shed-cum-Store at Govt. Residential School Kemliko	Kamle	7.00	7.00	1 Unit	31.03.2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
38	C/o Kitchenshed-cum-Store at Govt.I.V School Raiga	Kra Daadi	7.00	7.00	1 Unit	31.03.2027	
39	C/o PM Poshan Kitchen Shed-cum-Store at GUPS, Yaglung	Kra Daadi	7.00	7.00	1 Unit	31.03.2027	
40	C/o PM Poshan Kitchen Shed-cum-Store at GUPS, Lichlith	Keyi Panyor	6.00	6.00	1 Unit	31.03.2027	
41	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Peni	Keyi Panyor	6.00	6.00	1 Unit	31.03.2027	
42	C/o Kitchenshed-cum-Store at Govt. Residential School, Lungsha	Kurung Kumey	7.00	7.00	1 Unit	31.03.2027	
43	C/o Kitchenshed-cum-Store at GPS Laba	Kurung Kumey	7.00	7.00	1 Unit	31.03.2027	
44	C/o PM Poshan Kitchen Shed-cum-Store at 100 Girls Residential School Gori	Leparada	7.00	7.00	1 Unit	31.03.2027	
45	C/o PM Poshan Kitchen Shed-cum-Store at GPS Badak	Leparada	7.00	7.00	1 Unit	31.03.2027	
46	C/o PM Poshan Kitchen Shed-cum-Store at GPS, Manuliang Tea Estate	Lohit	6.00	6.00	1 Unit	31.03.2027	
47	C/o PM Poshan Kitchen Shed-cum-Store at GUPS, Kamlangnagar Tinali	Lohit	6.00	6.00	1 Unit	31.03.2027	
48	C/o PM Poshan Kitchen Shed-cum-Store at GRS zilo	Longding	6.00	6.00	1 Unit	31.03.2027	
49	C/o PM Poshan Kitchen Shed-cum-Store at GPS Kaimoi	Longding	6.00	6.00	1 Unit	31.03.2027	
50	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Mayu	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2027	
51	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Paglam- B	Lower Dibang Valley	6.00	6.00	1 Unit	31.03.2027	
52	C/o PM Poshan Kitchen Shed-cum-Store at 100 GRS Gensi	Lower Siang	6.00	6.00	1 Unit	31.03.2027	
53	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Deobil	Namsai	6.00	6.00	1 Unit	31.03.2027	
54	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Kaba	Namsai	6.00	6.00	1 Unit	31.03.2027	
55	C/o PM Poshan Kitchen Shed-cum-Store at GPS, Namorah	Pakke Kessang	6.00	6.00	1 Unit	31.03.2027	
56	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Veo	Pakke Kessang	6.00	6.00	1 Unit	31.03.2027	
57	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Amba	Papum Pare	6.00	6.00	1 Unit	31.03.2027	
58	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Kheel	Papum Pare	6.00	6.00	1 Unit	31.03.2027	
59	C/o PM Poshan Kitchen Shed-cum-Store at GPS, Dorjeeling	Shi-Yomi	7.00	7.00	1 Unit	31.03.2027	
60	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Gesing	Shi-Yomi	7.00	7.00	1 Unit	31.03.2027	
61	C/o PM Poshan Kitchen Shed-cum-Store at GPS Yipe	Siang	7.00	7.00	1 Unit	31.03.2027	
62	C/o PM Poshan Kitchen Shed-cum-Store at GUPS, Pangkeng	Siang	7.00	7.00	1 Unit	31.03.2027	
63	C/o PM Poshan Kitchen Shed-cum-Store at GUPS, Kharteng	Tawang	7.00	7.00	1 Unit	31.03.2027	
64	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Muktur	Tawang	7.00	7.00	1 Unit	31.03.2027	
65	C/o PM Poshan Kitchen Shed-cum-Store at GUPS Old Tupi	Tirap	6.00	6.00	1 Unit	31.03.2027	
66	C/o PM Poshan Kitchen Shed-cum-Store at GUPS, Pullung	Tirap	6.00	6.00	1 Unit	31.03.2027	
67	C/o PM Poshan Kitchen Shed-cum-Store at GPS Gobuk	Upper Siang	7.00	7.00	1 Unit	31.03.2027	
68	C/o PM Poshan Kitchen Shed-cum-Store at NSCBAV, Migging	Upper Siang	7.00	7.00	1 Unit	31.03.2027	
69	C/o PM Poshan Kitchen Shed-cum-Store at GPS Tama Ripa	Upper Subansiri	7.00	7.00	1 Unit	31.03.2027	
70	C/o PM Poshan Kitchen Shed-cum-Store at GPS Mindi Rijo	Upper Subansiri	7.00	7.00	1 Unit	31.03.2027	
71	C/o PM Poshan Kitchen Shed-cum-Store at NSCBAV, New Kapsi	West Kameng	7.00	7.00	1 Unit	31.03.2027	
72	C/o PM Poshan Kitchen Shed-cum-Store at GUPS, NSCBAV Dahung	West Kameng	7.00	7.00	1 Unit	31.03.2027	
73	C/o PMP Kitchen Shed-cum-Store at GUPS Angu	West Siang	6.00	6.00	1 Unit	31.03.2027	
74	C/o PMP Kitchen Shed-cum-Store at GUPS Kabu	West Siang	6.00	6.00	1 Unit	31.03.2027	
75	C/O School Building for Town Primary School, Mechukha	Shi Yomi	800.00	400.00	1 Unit	31.03.2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
76	Infrastructure Development of GUPS, Bulla	Lower Subansiri	200.00	100.00	1 Unit	31.03.2027	Subject to clearance of P&I Division
77	Extension of 20 Boarders Hostel Building at NSCBAV, School at Karbak Dubi	West Siang	30.00	30.00	1 Unit	31.03.2027	
78	C/o Academic Block at GUPS Balek, Lower Dibang Valley	Lower Dibang Valley	82.00	82.00	1 Building	31.03.2027	
79	C/o boundary wall at NSCBAV 100 GRS Pira, Tirbin	Leparada	48.00	48.00	1 Unit	31.03.2027	
	Total (A)		3229.00	2729.00			
B	Roads & Bridges						
1	C/o CC Approach road, Culvert and drainage around Temporary accomodation and Hostel for JNV School at Singbir Village, Mechukha	Shi Yomi	110.00	110.00	1 Unit	31.03.2027	
	Total (B)		110.00	110.00			
C	Others (Please specify)						
1	Monitoring & Supervision of infrastructure Development.	HQ	30.00	30.00		31.03.2027	
2	Comprehensive Training Programme for Teachers.	SCERT	150.00	150.00		31.03.2027	
3	Printing of Moral Science Textbooks for classes: III-V.	All District	35.00	35.00		31.03.2027	
4	State School Games	HQ	50.00	50.00		31.03.2027	
5	Seminar and Review of Planning Branch.	HQ	1.50	1.50		31.03.2027	
6	Printing of Annual Report Magazine @ Rs. 300/-magazine x 1000 Nos. Elementary Directorate.	HQ	3.00	3.00		31.03.2027	
7	Battle of mind Quiz Competition under 15 Years	HQ	50.00	50.00		31.03.2027	
8	Boundary Gate & Drainage at Directorate Complex.	HQ	50.00	50.00		31.03.2027	
9	Hue Brain Rooms	HQ	16.00	16.00		31.03.2027	
10	IT Cell for AVN, TPR, VSK, e-office (Year around activities like training, hand holding, awariness workshop etc., across Arunachal Pradesh)	HQ	300.00	300.00	1 Unit	31.03.2027	
11	External Electrical Service Connection to JNV Mechukha	Shi Yomi	49.94	49.93	1 Unit	31.03.2027	
12	Temporary External Water Supply at JNV Mechukha	Shi Yomi	50.00	50.00	1 Unit	31.03.2027	
	Total (C)		785.44	785.43			
	Grand Total (A+B+C)		4124.44	3624.43			



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of StudentS	Provision in BE 2026-27			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
A	Stipend for the Students of Class:I-V					
1	Tawang	0	0.00		0.00	
2	West Kameng	0	0.00		0.00	
3	East Kameng	281	22.48		22.48	
4	Pakke Kessang	114	9.12		9.12	
5	Papum Pare	109	8.72		8.72	
6	Lower Subansiri	19	1.52		1.52	
7	Kurung Kumey	24	1.92		1.92	
8	Kra Daadi	99	7.92		7.92	
9	Kamle	38	3.04		3.04	
10	Upper Subansiri	1648	131.84		131.84	
11	Leparada	11	0.88		88.00	
12	West Siang	31	2.48		2.48	
13	Shi Yomi	2	0.16		0.16	
14	Upper Siang	0	0.00		0.00	
15	Siang	5	0.40		0.40	
16	East Siang	0	0.00		0.00	
17	Lower Siang	0	0.00		0.00	
18	Dibang Valley	8	0.64		0.64	
19	Lower Dibang Valley	20	1.60		1.60	
20	Changlang	0	0.00		0.00	
21	Namsai	0	0.00		0.00	
22	Anjaw	12	0.96		0.96	
23	Lohit	0	0.00		0.00	
24	Tirap	0	0.00		0.00	
25	Longding	78	6.24		6.24	
26	Keyi Panyor	0	0.00		0.00	
27	Bichom	360	28.80		28.80	
	Total (A)	2859	228.72	0.00	315.84	
B	Stipend for the Students of Class:VI-					
1	Tawang	117	10.53		10.53	
2	West Kameng	57	5.13		5.13	
3	East Kameng	549	49.41		49.41	
4	Pakke Kessang	239	21.51		21.51	
5	Papum Pare	355	31.95		31.95	
6	Lower Subansiri	328	29.52		29.52	
7	Kurung Kumey	382	34.38		34.38	
8	Kra Daadi	417	37.53		37.53	



(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of StudentS	Provision in BE 2026-27			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
9	Kamle	460	41.40		41.40	
10	Upper Subansiri	5246	472.14		472.14	
11	Leparada	349	31.41		31.41	
12	West Siang	734	66.06		66.06	
13	Shi Yomi	205	18.45		18.45	
14	Upper Siang	603	54.27		54.27	
15	Siang	455	40.95		40.95	
16	East Siang	2418	217.62		217.62	
17	Lower Siang	101	90.90		90.90	
18	Dibang Valley	37	3.33		3.33	
19	Lower Dibang Valley	131	11.79		11.79	
20	Changlang	269	24.21		24.21	
21	Namsai	45	4.05		4.05	
22	Anjaw	173	15.57		15.57	
23	Lohit	0	0.00		0.00	
24	Tirap	476	42.84		42.84	
25	Longding	1900	171.00		171.00	
26	Keyi Panyor	2300	207.00		207.00	
27	Bichom	220	19.80		19.80	
	Total (B)	18566	1752.75	0.00	1752.75	
	Stipend for the Students of Class:I-VIII	21425	1981.47	0.00	2068.59	
C	Stipend for students of Sainik School &					
1	Sainik School East Siang Niglok	314			294.51	
2	Sainik School Punglwa Nagaland	11			9.39	
3	Sainik School Goalpara Assam	9			8.45	
4	Sainik School Chhingchhip Mizoram	5			4.69	
5	Sainik School Imphal Manipur	3			2.81	
6	Sainik School Ambikapur Chattisgarh	1			0.94	
7	Sainik School Kazhakootam Kerala	1			0.94	
8	Sainik School Kodagu, Karnataka	2			1.88	
9	RIMC Dehradun	1			0.60	
	Total (C)	347	0.00	0.00	324.21	
D	Stipend for the Students of DIETs					
1	DIET, Changlang	87	12.26	0.20	12.47	
2	DIET, Daporijo Upper Subansiri	97	12.26	0.20	12.47	
3	DIET, Dirang, West Kameng	67	12.26	0.20	12.47	
4	DIET, Naharlagun, Papum Pare	78	12.26	0.20	12.47	
5	DIET, Pasighat, East Siang	94	12.26	0.20	12.47	
6	DIET, Roing, Lower Dibang Valley	86	12.26	0.20	12.47	
7	DIET, Seppa, East Kameng	89	12.26	0.20	12.47	



Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2026-27			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
8	DIET, Kamki, West Siang	97	12.26	0.20	12.47	
9	DIET, Khonsa, Tirap	75	12.26	0.20	12.47	
10	DIET, Khupa, Anjaw	76	12.26	0.20	12.47	
11	DIET, Yachuli, Keyi Panyor	89	12.26	0.20	12.47	
	Total (D)	935	134.86	2.20	137.17	
	Grand Total (A+B+C+D)	22707	2116.33	2.20	2529.97	

(Rs. in lakh)



**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grant-in-Aid to VKV AP trust	All District	500.00	500.00	500.00	
2	Grant-in-Aid to RKM Aalo	West Sinag	200.00	200.00	200.00	
3	Grant-in-Aid to RKM Narottam Nagar	Tirap	150.00	150.00	250.00	
4	Grant-in-Aid to RKSM Khonsa	Tirap	150.00	150.00	150.00	
5	Grant-in-Aid to RKSM Dirang	West Kameng	150.00	150.00	150.00	
6	Grant-in-Aid to RKM Lumdung	East Kameng	75.00	75.00	75.00	
7	Grant-in-Aid to BK Mission School, Midpu & Boleng	Papum Pare & Siang	200.00	200.00	200.00	
8	Grant-in-Aid to D P Mission School, Sagalee	Papum Pare	100.00	100.00	100.00	
9	Grant-in-Aid to Sainik School East Siang	East Siang	350.00	350.00	350.00	
10	Grant-in-Aid to Light Foundation	Nmsai Anjaw Changlang	80.00	80.00	80.00	
11	Grant-in-Aid to Arunachal Pali Vidya Pith, Chongkham	Namsai	200.00	200.00	200.00	
12	Grant-in-Aid to Namsai Pariyati Sasana Buddhist Vihara	Namsai	100.00	100.00	100.00	
13	Grant-in-Aid to VKV AP trust (in liue of Corpus fund)	All District	500.00	500.00	500.00	
14	Grant-in-Aid to Arunachal Shiksha Vikas Samiti	All District	200.00	200.00	200.00	
15	Grant-in-Aid to VKV AP Trust for starting of four schools at VKV Namsai, Gaga, Lumla and Longding (Rs 25.00 lakh each to be provided for 10 years)	Namsai, Kurung Kumey, Longding	75.00	75.00	75.00	
16	Grant -in Aid to VKV APT School for upgradation of infrastructure	All District	2000.00	2000.00	2000.00	
17	Grant-in-Aid to RKM Aalo (in liue of corpus fund)	West Siang	150.00	150.00	150.00	
18	Grant-in-Aid to Abotani Vidya Niketan	Papumpare	200.00	200.00	200.00	
19	GIA to Sewa bharati Arunachal		200.00	200.00	200.00	
20	GIA to ITITI Doon Sanskriti School	Dehradun	150.00	150.00	150.00	
21	Infrastructure Development of VKV Chimpu Itanagar (EC: Rs. 2584.00 lakh)	ICR	1000.00	1000.00	1000.00	
	Total :-		6730.00	6730.00	6830.00	



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair and maintenance of JNV, Mechukha	Shi Yomi			100.00	Temporary infrastructure to start a new academic session
	Total(Housing/ Building)		0.00	0.00	100.00	
	Total (A)		0.00	0.00	100.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	100.00	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Samagra Shiksha	3667	AR2	69,457.86	8,376.47	22,210.85	1,00,045.18	65944.75	7327.19	19000.00	92271.95	
2	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	9165	AR33	2,073.01	216.50	-	2,289.51	1219.74	135.53	0.00	1355.26	
3	PM Schools for Rising India (PM SHRI)	4145	AR422	4,729.58	525.51	-	5,255.09	4188.83	465.43	0.00	4654.25	
4	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	3667	AR470	9,721.62	1,080.18	-	10,801.80	4181.78	464.64	0.00	4646.42	
	Total			85982.07	10198.66	22210.85	118391.58	75535.09	8392.79	19000.00	102927.88	