



(Computer No.251093)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 16th July 2026

To

The Principal Secretary (Home)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.6784.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Home (Police) Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

(Pallab Dey)
Director (Planning)

Enclo: As stated above.

Memo No.PLNG-11014/1/2025s-O/o, DIR-SP-FPID-Part(35) /5706 Dated, the 16th July 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director General of Police, GoAP, PHQ, Itanagar.
7. The Superintendent of Police (Planning), GoAP, PHQ, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Home (Police)

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	3068.92	3068.92	6577.05	
a)	On-Going Schemes	2710.00	2710.00	2710.00	DP-I
b)	New Schemes	0.00	0.00	1765.42	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	710.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	358.92	358.92	1391.63	
II	Budget Announcement	0.00	0.00	2500.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	125.00	125.00	206.95	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	16.98	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	152.78	CSS
	Total (I+II+III+IV+V+VI+VII)	3193.92	3193.92	9453.75	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		Financial		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o RCC New Police Headquarters building at Itanagar	Papumpare	2020-21	7863.00	0.00	1000.00	1000.00	1000.00	65%	1000.00	100%	Mar-27
2	Construction of SDPO residence at Upper Police colony Naharlagun	Papumpare	2025-26	80.00	0.00	40.00	40.00	40.00	50%	40.00	100%	Mar-27
3	Vertical extension of newly constructed Type-II quarters (07 units) at Group Centre 1st AAPBN Chimpu (SH- C/o 14 Nos. Type-II quarters)	Papumpare	2025-26	560.00	0.00	280.00	280.00	280.00	50%	280.00	100%	Mar-27
4	Vertical extension of Type-II quarter 02 Nos. at Upper Police Colony, Naharlagun	Papumpare	2025-26	80.00	0.00	40.00	40.00	40.00	50%	40.00	100%	Mar-27
5	Construction of District Kote building at Yupia	Papumpare	2025-26	80.00	0.00	40.00	40.00	40.00	50%	40.00	100%	Mar-27
6	Construction of Type-II-04 Nos. quarters at Bompila	West Kameng	2025-26	160.00	0.00	80.00	80.00	80.00	50%	80.00	100%	Mar-27
7	Additional Vertical extension of newly constructed Type-II quarter at Seppa (SH: C/o Type-II-03 Nos. quarter)	East Kameng	2025-26	120.00	0.00	60.00	60.00	60.00	50%	60.00	100%	Mar-27
8	Construction of Type-IV -01 quarter for Dy.SP(HQ) at Keyi Panyor District	Keyi Panyor	2025-26	80.00	0.00	40.00	40.00	40.00	50%	40.00	100%	Mar-27
9	Construction of Type-III-01 quarter for OC Dollungmukh	Kamle	2025-26	60.00	0.00	30.00	30.00	30.00	50%	30.00	100%	Mar-27
10	Vertical Extension of SP Office building at Malapu at Kurung Kumey (SH: Conference hall & Central Kote)	Kurung Kumey	2025-26	100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	Mar-27
11	Vertical extension of Type-II-02 Nos. quarter at Daporijo	Upper Subansiri	2025-26	80.00	0.00	40.00	40.00	40.00	50%	40.00	100%	Mar-27
12	Vertical extension of Type-II-2 nos quarter at Police Station Darak	West Siang	2025-26	80.00	0.00	40.00	40.00	40.00	50%	40.00	100%	Mar-27
13	Construction of 10 men barrack at OP, Geku	Upper Siang	2025-26	60.00	0.00	30.00	30.00	30.00	50%	30.00	100%	Mar-27
14	Construction of 10 men barrack at PS, Boleng	Siang	2025-26	60.00	0.00	30.00	30.00	30.00	50%	30.00	100%	Mar-27



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
15	Construction of 10 men barrack at PS, Shantipur	L/Dibang Valley	2025-26	60.00	0.00	30.00	30.00	30.00	50%	30.00	100%	Mar-27
16	Construction of Police Station building at Hawaii	Anjaw	2025-26	250.00	0.00	125.00	125.00	125.00	50%	125.00	100%	Mar-27
17	Construction of Police Beat Post with 10 men barrack, kitchen, dinning hall, toilet & bathroom, 02 nos. Morcha at Lalpul under PS Nampong, Changlang District	Changlang	2025-26	80.00	0.00	40.00	40.00	40.00	50%	40.00	100%	Mar-27
18	Construction of Type III Qtr 1 No. for OC Borduria PS.	Tirap	2025-26	60.00	0.00	30.00	30.00	30.00	50%	30.00	100%	Mar-27
19	Construction of Type-II-02 Nos. quarter with provision for vertical extension at Kanubari	Longding	2025-26	80.00	0.00	40.00	40.00	40.00	50%	40.00	100%	Mar-27
20	Construction of Type-III-01 quarter for OC Mahadevpur	Namsai	2025-26	60.00	0.00	30.00	30.00	30.00	50%	30.00	100%	Mar-27
21	Construction of Type-II-02 Nos. quarter with provision for vertical extension at Tirbin, Leparada District	Leparada	2025-26	90.00	0.00	45.00	45.00	45.00	50%	45.00	100%	Mar-27
22	Construction of Type-IV-01 quarter with boundary wall for Dy.SP residence at Tato	Shi-Yomi	2025-26	90.00	0.00	45.00	45.00	45.00	50%	45.00	100%	Mar-27
23	Construction of Kote building at 3rd IRBN Headquarter, Sejiosa	Pakke-Kessang	2025-26	80.00	0.00	40.00	40.00	40.00	50%	40.00	100%	Mar-27
Total (A)				10313.00	0.00	2225.00	2225.00	2225.00		2225.00		
B.	Roads & Bridges											
1	Nil											
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Earth filling and extension of boundary wall of New Police Station building at Nirjuli	Papumpare	2025-26	60.00	0.00	30.00	30.00	30.00	50%	30.00	100%	Mar-27



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Infrastructure development at 4th IRBN Jully [SH: (i) Outdoor Hall (CGI Sheet roofing at CO, Office Jully (ii) Sentry Post with Guard room (G+1) with attached toilet and (iii) Sentry Post with Guard room (G+1)]	Papumpare	2025-26	70.00	0.00	35.00	35.00	35.00	50%	35.00	100%	Mar-27
3	Construction of chain link fencing around boundary at PTC Banderdewa.	Papumpare	2025-26	320.00	0.00	160.00	160.00	160.00	50%	160.00	100%	Mar-27
4	C/o RCC Retaining wall and Approach Road at Police Station Mengio	Papumpare	2025-26	140.00	0.00	70.00	70.00	70.00	50%	70.00	100%	Mar-27
5	Construction of Bore well cum Overhead water tank at Police Colony, Seppa	East Kameng	2025-26	100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	Mar-27
6	Construction of MT Garage cum parking lots (G+1) at SP Office Complex Ziro	Lower Subansiri	2025-26	100.00	0.00	50.00	50.00	50.00	50%	50.00	100%	Mar-27
7	C/o Retaining wall, fencing and approach road to Type-III & Type-II quarter at Tali	Kra-Daadi	2025-26	60.00	0.00	30.00	30.00	30.00	50%	30.00	100%	Mar-27
8	C/o 4 lane Synthetic track (400 mtrs) at PTC Banderdewa	Papumpare	2025-26	120.00	0.00	60.00	60.00	60.00	50%	60.00	100%	Mar-27
	Total (C)			970.00	0.00	485.00	485.00	485.00		485.00		
	GRAND TOTAL(A+B+C)			11283.00	0.00	2710.00	2710.00	2710.00		2710.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Construction of Officer's Canteen with Pantry at 4th IRBN Jully	Papumpare	15.50	15.50	100%	Mar-28	
2	Up-gradation of Police Station building at Sagalee	Papumpare	250.00	125.00	50%	Mar-28	
3	C/o Type-II-02 Nos. quarter at Jang Police Station	Tawang	115.00	57.50	50%	Mar-28	
4	C/o Type-III-01 No. quarter at P.S. Khenewa	East Kameng	56.00	28.00	50%	Mar-28	
5	C/o Type-III-01 No. for OC, P.S. Dumporijo	Upper Subansiri	60.00	30.00	50%	Mar-28	
6	C/o SP, Office building at Siji	Lower Siang	200.00	100.00	50%	Mar-28	
7	C/o SP, Office building at Roing	Lower Dibang Valley	200.00	100.00	50%	Mar-28	
8	C/o First floor of Police Station Roing	Lower Dibang Valley	30.00	30.00	100%	Mar-28	
9	C/o New building for Hunli Police Station	Lower Dibang Valley	60.00	30.00	50%	Mar-28	
10	Up-gradation of Police Station building at Namsai	Namsai	200.00	100.00	50%	Mar-28	
11	Construction of Separate Washroom & Restroom for Women Personnel at 38 functional Police Stations in A.P.		456.00	228.00	50%	Mar-28	
12	New scheme			70.00			
	Total (A)		1642.50	914.00			
B	Roads & Bridges						
1	C/o C.C. Road & Storm water drainage at Officer Colony at 1st APPBN Chimpu	Papumpare	280.00	140.00	50%	Mar-28	
2	C/o Approach road to Police Land behind P.S. Sangram	Kurung Kumey	50.00	50.00	100%	Mar-28	
	Total (B)		330.00	190.00			
C	Others (Please specify)						
1	Procurement of Wireless Telegraphy (WT) items required for deployment during the Panchayati Raj/Municipal Election 2025		33.58	33.58	100%	Mar-27	
2	Ex- Servicemen Rally		20.00	20.00	100%	Mar-27	
3	APP Sport Control Board for conducting and participation in various Police Sports activities, meets and competitions		50.00	50.00	100%	Mar-27	
4	Construction of RCC Retaining wall behind the newly constructed SP(Telecom) Office building at Chimpu	Papumpare	52.00	26.00	50%	Mar-28	
5	C/o Boundary wall/Retaining wall at New Seppa Police Colony	East Kameng	110.00	55.00	50%	Mar-28	
6	C/o Protection wall for Police Beat Post at Yarping	East Kameng	52.00	26.00	50%	Mar-28	
7	C/o Parking Shed at PS Old Ziro	Lower Subansiri	24.84	24.84	100%	Mar-28	
8	C/o Retaining wall at PS Raga	Kamle	52.00	26.00	50%	Mar-28	
9	C/o Retaining wall around P.S. Complex, C.C. Drainage, C.C. approach road from main road to Police Station and Entry Gate cum Sentry Post at P.S.Tali	Kra-Daadi	148.00	74.00	50%	Mar-28	
10	C/o wall with Barbed wire fence for Magazine Guard (Kote) with 2 Nos. Sentry Post with Guard room facility at PTC Banderdewa	Papumpare	52.00	26.00	50%	Mar-28	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	Remarks
1	2	3	4	5	6	7	8
11	C/o Paver Block for Parking lot at PTC near STC Building	Papumpare	20.00	20.00	100%	Mar-27	
12	Additional fund for Retaining wall at Parsi-Parlo PS.	Kurung Kumey	100.00	50.00	50%	Mar-28	
13	Additional fund for land Development work at SP, Office Kamle	Kamle	50.00	50.00	100%	Mar-27	
14	Additional fund for land Development at SP, Office Kra-Daadi	Kra-Daadi	100.00	50.00	50%	Mar-28	
15	Additional fund for land Development at Police House, Itanagar	Papumpare	40.00	40.00	100%	Mar-27	
16	Additional fund for centralized septic tank for govt. quarter located at Police Colony, Ganga Itanagar	Papumpare	40.00	40.00	100%	Mar-27	
17	Additional fund for C.C. floor & Retaining wall at PS, Itanagar	Papumpare	50.00	50.00	100%	Mar-27	
	Total (C)		994.42	661.42			
	Grand Total (A+B+C)		2966.92	1765.42			



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Estimated Cost	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7	9
A	Maintenance of Assets						
(i)	Roads & Bridges						
1	Nil						
	Total (Roads & Bridges)		0.00	0.00	0.00	0.00	
(ii)	Public Works						
1	Nil						
	Total (Public Works)		0.00	0.00	0.00	0.00	
(iii)	Housing/Buildings						
1	Repair & Renovation of 1st AAPBN Commandant Office building at Chimpu (SH: Painting, Replacement of broken window etc.)	Papumpare	14.00			14.00	
2	Renovation of Police Station Chayangtajo	East Kameng	25.00			25.00	
3	Repair & Maintenance of Kameng Barrack with Toilet and Bathroom at PTC Banderdewa	Papumpare	60.00			30.00	
4	Additional work done at SIT Police Station Chimpu (SH:(1) Room Extension (2) Internal Road (3) Boundary wall (4) Storm Drainage (5) Culvert (6) Car Parking Shed (7) Bore Well, UG Storage tank with connection (8) Porch (9) Sentry Post and Inaugural plaque.	Papumpare	360.00	0.00	0.00	360.00	
5	Additional work done at Police Station Chimpu (SH:(1) Extension of P.S. Building (2) Car Parking area (3) Retaining wall height extension (4) P.S. Canteen (5) Public Toilet (6) Boundary wall extension with security fencing towards Highway (7) Concrete Pavement and other miscellaneous works	Papumpare	281.00	0.00	0.00	281.00	
	Total(Housing/ Building)		740.00	0.00	0.00	710.00	
	Total (A)		740.00	0.00	0.00	710.00	
B	Others Committed Liabilities						
1	Spectrum Charges for existing HF/VHF Communication Network of Arunachal Pradesh Police			87.53	87.53	15.19	
2	Annual Maintenance Contract (AMC) against POLNET			0.00	0.00	4.00	
3	Comprehensive Annual Maintenance Contract (CAMC) of various security and forensic equipments			0.00	0.00	140.00	
4	Payment of AMC for the 3 year of Centralized Monitoring System (CMS) project to BSNL			0.00	0.00	322.81	
5	Payment of 2 (two) BSNL leased line bills (64 MBPS) under CMS project			0.00	0.00	32.86	
6	AMC of LEMF software of CMS project 2025-2026			10.62	10.62	10.62	
7	Recurring charges of 64 MBPS NIC Network through BSNL Bandwidth at PHQ for e-office			9.60	9.60	9.60	
8	Recurring charges of BSNL VPNoBB connectivity at Police Stations and Higher offices under CCTNS Project			56.00	56.00	52.00	
9	Recurring charges of System Administrator under CCTNS Project for the year 2026-2027			195.17	195.17	160.00	



Sl. No	Name of scheme	Locations wherever applicable	Estimated Cost	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7	
10	Recurring charges of connectivity at Police Stations under ICJS 2.0 State Action Plan			0.00	0.00	320.00	
11	Additional fund under Inter-Operable Criminal Justice System (ICJS) 2.0 State Action Plan			0.00	0.00	137.87	
12	Recurring charges and AMC against SFSL, PTC Banderdewa	Banderdewa		0.00	0.00	120.68	
13	Repair & Maintenance of room for installation of Advance Weapon Firing Simulator (4 lane) at PTC Banderdewa	Banderdewa		0.00	0.00	16.00	
14	Re-allocation of surrender amount of Rs.50.00 lakhs during the financial year 2024-2025 against the project (C/o, New Police Station building at Mechuka)	Shi-Yomi		0.00	0.00	50.00	
	Total (B)		0.00	358.92	358.92	1391.63	
C.	For Procurement/allocation of Medicine (District wise allocation)						
1	Nil						
	Total (C)		0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)						
1	Nil						
	Total (D)		0.00	0.00	0.00	0.00	
	Total (A+B+C+D)		740.00	358.92	358.92	2101.63	



DP - VII

(Rs. in lakh)

Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Additional schemes approved over and above BE provision 2025-26											
1	Safety and Communication related installation in the new office of IGP cum SP office (Eastern Zone) Namsai, Namsai District.	Namsai	2025-26	100.00		25.00	25.00	25.00	25%	75.00	100%	Mar-27
2	Furnishing of Old Structure of Police Guest House, Hawai	Anjaw	2025-26	100.00		50.00	50.00	50.00	50%	50.00	100%	Mar-27
3	Providing Drinking water, supply at IGP TCL Range Office at CO HQ Borduria, Tirap District	Tirap	2025-26	131.95		50.00	50.00	50.00	40%	81.95	100%	Mar-27
	Total (A)			331.95	0.00	125.00	125.00	125.00		206.95		