



(Computer No.210748)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 8th September 2026

To

The Secretary (Information Technology & Communication)
Govt. of Arunachal Pradesh,
Itanagar.

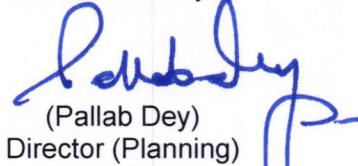
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Madam,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.870.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Information Technology & Communication Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Enclo: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(24)/6048 Dated, the 8th September 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (IT & Communication), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Information Technology & Communication

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	475.00	475.00	870.00	
a)	On-Going Schemes	50.00	50.00	10.00	DP-I
b)	New Schemes	0.00	0.00	223.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	425.00	425.00	637.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII)	475.00	475.00	870.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Gen AI Solution for data management / analytics in various Govt Schemes	Papumpare	2025.00	50.00		50.00	50.00	50.00	100%	10.00		
	Total (C)			50.00	0.00	50.00	50.00	50.00		10.00		
	GRAND TOTAL(A+B+C)			50.00	0.00	50.00	50.00	50.00		10.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Wifi hotspot in select districts of Arunachal Pradesh		93.00	93.00			
2	AI based CM Grievance Redressal Management System		250.00	100.00	100%	Mar-27	
3	Refresher Courses on Emerging Technology for Department of IT officers (ToT)		30.00	30.00	100%	Mar-27	
	Total (C)		373.00	223.00			
	Grand Total (A+B+C)		373.00	223.00			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
	State Council for IT & eGovernance:					
I	Ongoing project/ scheme					
1	eOffice manpower support	Papum Pare	50.00	50.00	50.00	Mar-27
2	Procurement/renewal of DSC	Papum Pare	20.00	20.00	20.00	Mar-27
3	Professional charges	Papum Pare	15.00	15.00	0.00	Mar-27
4	Inhouse Developers	Papum Pare	50.00	50.00	40.00	Mar-27
5	My Gov	Papum Pare	40.00	40.00	15.00	Mar-27
6	eHRMS	Papum Pare	10.00	10.00	20.00	Mar-27
7	Cloud Pool (MeghRaj) for Govt Offices	Papum Pare	30.00	30.00	20.00	Mar-27
8	eOffice Refresher Training of District and Set Up of Help Desk Centre	Papum Pare	25.00	25.00	30.00	Mar-27
9	E-Governance & Cyber Security training	Papum Pare	30.00	30.00	0.00	
10	Online Aadhaar Authentication System	Papum Pare	20.00	20.00	0.00	
11	Support of IT Project in Districts.	All Arunachal Pradesh	20.00	20.00	0.00	
12	Arun Board Registration Management System (O&M)	All Arunachal Pradesh	50.00	50.00	30.00	
13	Conduct of Artificial Intelligence and Machine Learning Skilling of Students/ Youths/ Business Startups	4 Districts	65.00	65.00	0.00	
	Total (I):		425.00	425.00	225.00	
II	New project/ scheme					
14	Physical Assessment of SWAN 2.0	All Arunachal Pradesh	0.00	0.00	30.00	
15	Annual Arunachal Technology Innovation Conclave 2026: Advancing Digital Governance and Emerging Technologies.	ICR	0.00	0.00	150.00	
16	P2P Leased Line connectivity in 13 DHQ locations	13 Districts	0.00	0.00	25.00	Mar-27
17	GIGW compliant SaaS platform and website builder	Papum Pare	0.00	0.00	40.00	Mar-27
18	Strengthening of District IT Offices- Computing & Networking Equipment for project / training support	12 districts	0.00	0.00	40.00	Dec-26
19	Capacity Building, Training, Certification of Department Officials & IEC		0.00	0.00	62.00	Mar-27
20	Security Surveillance (CCTV) System for the IT&C Office Building, ESS Sector, Itanagar		0.00	0.00	30.00	Dec-26
21	Digital Citizen-Service Information Kiosks (Self-Sustaining / Advertisement-Supported Model)	Papum Pare	0.00	0.00	35.00	Mar-27
	Total (II):		0.00	0.00	412.00	
	Grand Total (I+II) :		425.00	425.00	637.00	