



(Computer No.248553)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 4th September 2026

To

The Commissioner (Industries),
Govt. of Arunachal Pradesh,
Itanagar.

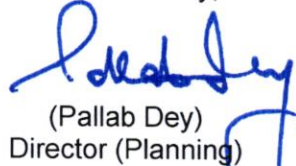
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter of even No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 880.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Industries Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Enclo: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(19)
Copy for information to:

Dated, the 4th September 2026

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Industries), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Industries

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	552.00	552.00	880.00	
a)	On-Going Schemes	245.00	245.00	280.00	DP-I
b)	New Schemes	0.00	0.00	182.23	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	307.00	307.00	328.38	DP-IV
e)	Maintenance of Assets	0.00	0.00	89.39	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	83.65	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	885.67	CSS
	Total (I+II+III+IV+V+VI+VII)	552.00	552.00	1849.31	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date				Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	C/o Incubation Centre/ CFC/ Industries Training Centre-cum-Conference hall at Daporijo under DIC Daporijo	Upper Subansiri	2025-26	360.00		150.00	150.00	150.00		210.00		
	Total (A)			360.00	0.00	150.00	150.00	150.00		210.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Promotional activities at Districts for various schemes and EDP/EGP	Covering all Districts	2024-25	45.00		45.00	45.00	45.00		45.00		
2	Workshop/ training / Co-ordination meeting	ICR	2024-25	15.00		20.00	20.00	20.00		15.00		
3	Incentives under State Industrial and Investment Policy, 2020	Covering all Districts	2024-25			30.00	30.00	30.00		10.00		
	Total (C)			60.00	0.00	95.00	95.00	95.00		70.00		
	GRAND TOTAL(A+B+C)			420.00	0.00	245.00	245.00	245.00		280.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	C/o boundary wall at DIC Complex, Ziro	Lower Subansiri	132.23	132.23	100%	31-03-2027	
2	Deregulation & Compliance Burden Reduction meeting & Programme	ICR (Hq) & all districts	10.00	10.00	100%	31-03-2027	
3	C/o boundary wall at DIC Complex, Pangin	Siang	40.00	40.00	100%	31-03-2027	
	Total (C)		182.23	182.23			
	Grand Total (A+B+C)		182.23	182.23			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grants-in-Aid to Arunachal Pradesh Khadi & Vilalge Industries Board (APKVIB)	Itanagar, ICR	307.00	307.00	328.38	
	Total :-	0.00	307.00	307.00	328.38	



DP - V

Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation of two Type-II & one Type-IV Quarter at Yingkiong	Yingkiong	0.00	0.00	30.00	31-03-2027
2	Maintenance of DIC Office Yupia	Yupia	0.00	0.00	20.00	31-03-2027
3	Procurement of furniture, computer and other digital gadget for DIC, Aalo office building	Aalo	0.00	0.00	20.00	31-03-2027
4	Maintenance/ construction of eight septic tanks of residential quarter of ADI, EO Ministerial staff & MTS, etc of DIC Bomdila	Bomdila	0.00	0.00	19.39	31-03-2027
	Total(Housing/ Building)		0.00	0.00	89.39	
	Total (A)		0.00	0.00	89.39	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	89.39	