



File No. PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(8) / 7028

(Computer No. 205537)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 21st September 2026

To

The Commissioner (PHE & WSD),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter of even No. PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 23440.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Public Health Engineering & Water Supply Department** vetted by the Planning & Investment Division for further necessary action.

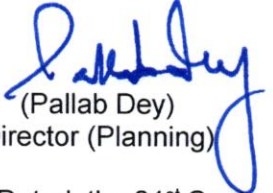
2. All other terms and conditions for the implementation of schemes issued vide Memo No. PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No. PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(8)
Copy for information to:

Dated, the 21st September 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Chief Engineer (PHE&WSD-D&P), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Public Health Engineering & Water Supply Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	16320.01	16551.10	23440.00	
a)	On-Going Schemes	9403.79	9401.43	10737.10	DP-I
b)	New Schemes	0.00	0.00	4762.19	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	5483.78	5483.36	6990.62	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	1432.44	1666.31	950.09	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	330.63	0.00	64.11	DP-XI/ CSS
VII	Centrally Sponsored Schemes	651.50	0.00	577.01	CSS
	Total (I+II+III+IV+V+VI+VII)	17302.14	16551.10	24081.12	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o of Electro chlorinator			441.00						441.00		Subject to clearance of P&I Division
2	C/o Enquiry office cum store and Chowkider Qtr. at Seppa town.	East Kameng	2025-26	80.00		40.00	40.00	40.00		40.00		
3	C/o type-III building 2 Nos for ASW and JE(P) at Wessang.	East Kameng	2025-26	60.00		30.00	30.00	30.00		30.00		
4	C/o of Division Office Building at Senkhi View, Itanagar.	Papumpare	2025-26	100.00		50.90	50.90	50.90		49.10		
5	C/o 4 units Labour Barrack and Chowkider's Qtr.(Double Storeyed) in CE Office, WZ.		2025-26	50.00		25.00	25.00	25.00		25.00		
6	C/o 5 units Bachelor Barrack under PHE & WS Division, Naharlagun.	Papumpare	2025-26	45.50		22.75	22.75	22.75		22.75		
7	C/o Sub-Division AE Office at Pitapool.		2025-26	55.52		27.76	27.76	27.76		27.76		
8	C/o AE Residential building type-III Qtr. At Pitapool.	Keyi Panyor	2025-26	50.00		25.00	25.00	25.00		25.00		
9	C/o T-IV Quarter at PHE & WS Circle Complex Tezu	Loht	2025-26	50.00		25.00	25.00	25.00		25.00		
10	Const. of 5 units Bachelor Barrack, Boundary wall for PHE Complex and renovation of existing residential Qtr at Mahadevpur	Namsai	2025-26	84.00		42.00	42.00	42.00		42.00		
11	Const. of RCC Double storeyed Sub-Division Office with Store at Mahadevpur	Namsai	2025-26	80.00		40.00	40.00	40.00		40.00		
12	Const. of 4 unit Bachelor Barrack at Piyong		2025-26	42.00		21.00	21.00	21.00		21.00		
13	C/o District Water Testing Laboratory Cum Double Storied PHE & WS Division office building including boundary wall, Changlang	Changlang	2025-26	350.00		180.00	173.38	173.38		176.62		
14	Construction of Bachelor Barrack 5 Units under PHE (Mech/Elect) Division, Namsai.	Namsai	2025-26	55.00		27.50	27.50	27.50		27.50		
15	Extension of Sub- Division Office Building, Basar	Leparada	2025-26	33.00		17.00	17.00	17.00		16.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
16	Construction of PHED Godown, Enquiry office, Revenue counter & Toilet etc. under Nari Sub-Division		2025-26	99.50		61.00	61.00	61.00		38.50		
17	C/o AE Sub-Division office Tato and Transit Camp at Tato	Shi Yomi	2025-26	70.00		35.00	35.00	35.00		35.00		
18	C/o JE Enquiry Office at Mechukha	Shi Yomi	2025-26	45.00		23.45	23.45	23.45		21.55		
19	C/o enquiry office cum Sub Divisional store at Boleng Town and construction of Boundary wall at Assistant Engineer office	Siang	2025-26	50.00		25.00	25.00	25.00		25.00		
20	C/o Section Office cum Godown for JE PHED Ruksin	East Siang	2025-26	125.00		64.00	64.00	64.00		61.00		
Total (A)				1965.52	0.00	782.36	775.74	775.74		1,189.78		
B. Roads & Bridges												
1	Construction of Approach Road with bailey Bridge to PHE & WS Divisional Office, Naharlagun.	Papumpare	2025-26	62.00		31.00	31.00	31.00		31.00		
2	C/o Approach Road and Retaining Wall for Enquiry Office Abulya Section.		2025-26	46.00		23.00	23.00	23.00		23.00		
3	C/o Approach road to PHED complex Kodukha	Upper Subansiri	2025-26	43.00		21.50	21.50	21.50		21.50		
4	C/o Approach road from Kodukha township road to ASW Quarter and Bachelor Barrack Kodukha	Upper Subansiri	2025-26	42.00		21.00	21.00	21.00		21.00		
5	C/o Suspension Bridge over Hiru River at Kamki Village for multiple pipeline	West Siang	2025-26	50.00		38.87	38.87	38.87		11.13		
6	C/o approach road & B/wall for SE Qtr. & compex at Pangin	Siang	2025-26	42.00		21.00	21.00	21.00		21.00		
7	C/o Unpaved road from simar WTP to Siking WTP approach under Yingkiong Sub-Division.	Upper Siang	2025-26	48.00		24.00	24.00	24.00		24.00		
Total (B)				333.00	0.00	180.37	180.37	180.37		152.63		
C. Others (Please specify)												
1	P/W/S to Nyishi Heritage village			284.00		50.44	50.44	233.56		4.10		
2	Providing WS at VKV Lumla.	Tawang	2025-26	107.43		97.98	97.98	97.98		9.45		
3	Imp. Of WS at Yollongripam village.		2025-26	90.00		45.00	45.00	45.00		45.00		
4	Strengthening of 150mm dia WS at Bhalukpong.	West Kameng	2025-26	45.00		25.00	25.00	25.00		20.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
5	Strengthening and Improvement of WS at Pedung.		2025-26	45.00		23.88	23.88	23.88		21.12		
6	WS at Desang(H/o Nachibon).		2025-26	50.00		25.00	25.00	25.00		25.00		
7	Furnishing and Beautification of transit camp complex at Zingkha, Dirang.	West Kameng	2025-26	60.00		30.00	30.00	30.00		30.00		
8	Aug. of WS at Nisuthang village.		2025-26	73.00		36.59	36.59	36.59		36.41		
9	Providing Water Supply at Habag Gelang(Nampe) village.		2025-26	42.00		20.60	20.60	20.60		21.40		
10	Providing Water Supply at Leme village.		2025-26	41.00		20.00	20.00	20.00		21.00		
11	PWS at Netaji Subash Chandra Bosh Avasiya Vidyalaya and PHC at Nere.		2025-26	160.00		130.00	130.00	130.00		30.00		
12	Providing multi village water supply from Pahori source to Pahori Halling, Kampu Seba, Seba, Sanglowa and Mebua in East Kameng District.	East Kameng	2025-26	300.00		225.00	225.00	225.00		75.00		
13	PWS at Tallang village.	East Kameng	2025-26	100.00		75.00	75.00	75.00		25.00		
14	PWS at Drayer in Soshi Bagang.	East Kameng	2025-26	50.00		25.00	25.00	25.00		25.00		
15	PWS at Sererang Rebe village.	East Kameng	2025-26	60.00		30.00	30.00	30.00		30.00		
16	Augmentation of water supply at upper Palin village.	Kra Daadi	2025-26	50.00		25.00	25.00	25.00		25.00		
17	Augmentation of water supply at Pakke Kessang Township.	Pakke Kessang	2025-26	50.00		25.00	25.00	25.00		25.00		
18	PWS at Kasturba Gandhi Balika Vidyalaya, Nangnio, Papu valley, Pakke Kessang District.	Pakke Kessang	2025-26	45.00		28.02	28.02	28.02		16.98		
19	C/o Boundary Wall/Security Fencing around AE PHE & WS Sub-Division office Seijosa, Pakke Kessang District.	Pakke Kessang	2025-26	41.00		20.50	20.50	20.50		20.50		
20	Providing water supply to Lower Lobby colony, Itanagar(I/c Govt. ME School).	Papumpare	2025-26	60.00		30.00	30.00	30.00		30.00		
21	Repairration of existing compound wall of WTP at Senkhi View.	Papumpare	2025-26	41.00		20.50	20.50	20.50		20.50		
22	C/o CC Pavement approach road to overhead tank of PHE & WS Department with Bore Well at Richi village Jullang, Itanagar.	Papumpare	2025-26	300.00		200.00	200.00	200.00		100.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
23	C/o of protection works at downside of PHE & WS water tank near TY habitation, Doni Colony, Itanagar.	Papumpare	2025-26	60.00		40.00	40.00	40.00		20.00		
24	Installation of pumps & C/o sumps along with inlet arrangement for providing additional raw water to existing WTP at Senkhi View.	Papumpare	2025-26	100.00		50.00	50.00	50.00		50.00		
25	PWS to 4th IRBN Jolly.	Papumpare	2025-26	150.00		100.00	100.00	100.00		50.00		
26	C/o Boundary Wall near water filling centre at WTP, Senki View.	Papumpare	2025-26	42.00		21.00	21.00	21.00		21.00		
27	C/o Retaining Wall to protect water tank at Haddang colony, Itanagar.	Papumpare	2025-26	60.00		30.00	30.00	30.00		30.00		
28	PWS to mega food park Dolikoto, Banderdewa.	Papumpare	2025-26	500.00		250.00	250.00	250.00		250.00		
29	Aug. of water supply from Hill top Barapani (2 lakhs litres capacity) to various colonies and sectors	Papumpare	2025-26	42.00		21.00	21.00	21.00		21.00		
30	C/o RRC Protection wall along Buk Nallah to safeguard PHE&WS Division office, Naharlagun	Papumpare	2025-26	45.00		22.50	22.50	22.50		22.50		
31	P/W/S to Bypass Tri-Junction area and Hilltop from Donyi-Polo source, Naharlagun	Papumpare	2025-26	100.00		50.00	50.00	50.00		50.00		
32	C/o 20 nos. of ringwell at various sectors / colonies under Naharlagun	Papumpare	2025-26	42.00		22.54	22.54	22.54		19.46		
33	Providing Water Supply at Upper Police Colony, Naharlagun	Papumpare	2025-26	45.00		23.09	23.09	23.09		21.91		
34	PW/S to Hiyar Colony at upper Nyorch	Papumpare	2025-26	68.00		34.00	34.00	34.00		34.00		
35	P/W/S to Hara Hapa (Hostallam)	Papumpare	2025-26	42.00		22.54	22.54	22.54		19.46		
36	Renovation of Head Work, WTP structures, security fencing and restoration of pipe line for water supply at Holiday Inn tourist lodge (Honeymoon Package) under sagalee circle, Papum Pare district.	Papumpare	2025-26	44.00		22.00	22.00	22.00		22.00		
37	PW/S to Donyi Polo Mission School, Sagalee	Papumpare	2025-26	60.00		30.00	30.00	30.00		30.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
38	Improvement of intake structures for augmentation of water supply to RGU	Papumpare	2025-26	50.00		25.00	25.00	25.00		25.00		
39	Augmentation and Improvement of WS to Karsingsa Tinali & Piggery farm area	Papumpare	2025-26	64.00		32.00	32.00	32.00		32.00		
40	P/W/S to Haraputu	Papumpare	2025-26	90.00		45.00	45.00	45.00		45.00		
41	P/W/S to Midpu-IV village	Papumpare	2025-26	90.00		50.25	50.25	50.25		39.75		
42	Providing water supply at Nanpu village near Tana Phabia Tara Area	Papumpare	2025-26	50.00		25.00	25.00	25.00		25.00		
43	C/o protection wall to protect water catchment area near Litchi Garden, Midpu.	Papumpare	2025-26	500.00		500.00	500.00	425.14		74.86		
44	Extension of 150mm DI pipeline to 300m upstream at Hakhe Tari		2025-26	45.00		26.00	26.00	26.00		19.00		
45	Gap funding for completion for the work "Shifting of 200mm DI pipe line from Hari gate to SSB gate 4.2 Km"	Lower Subansiri	2025-26	42.00		21.00	21.00	20.51		21.49		
46	C/o overhead distribution tank at Old Medical colony, Hapoli	Lower Subansiri	2025-26	50.00		25.00	25.00	25.00		25.00		
47	Shifting of 7 Nos. G.I mains Supyu to Kano stretch	Lower Subansiri	2025-26	66.00		33.00	33.00	33.00		33.00		
48	Impvt. Of WS at Chabo	Lower Subansiri	2025-26	64.00		32.60	32.60	32.60		31.40		
49	Renovation & improvement of WTP at Gano	Lower Subansiri	2025-26	42.00		22.00	22.00	22.00		20.00		
50	C/o Protection wall and relaying of 7 nos. pipeline near Pyuth stream	Lower Subansiri	2025-26	46.00		23.00	23.00	23.00		23.00		
51	C/o Retaining wall at Tadu Sigya WTP	Lower Subansiri	2025-26	46.00		23.00	23.00	23.00		23.00		
52	C/o Retaining wall in approach road to Pare Ami WTP including culvert, cattle trap	Lower Subansiri	2025-26	80.00		40.00	40.00	40.00		40.00		
53	Providing Water Supply to Govt. Polytechnique College, Jugo (Ph-I)	Lower Subansiri	2025-26	70.00		35.28	35.28	35.28		34.72		
54	Providing dedicated pipeline and overhead tank for Gyati Takka General Hospital New Building, Ziro	Lower Subansiri	2025-26	52.00		26.67	26.67	26.67		25.33		



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1	2	3	4	5	6	7	8	9	10	11	12	13
55	C/o OH water tank of 1 lakh liter capacity at Hanoko Dree ground with underground sump and motor arrangements for lifting.	Lower Subansiri	2025-26	42.00		21.00	21.00	21.00		21.00		
56	PW/S at Kano village	Lower Subansiri	2025-26	60.00		30.00	30.00	30.00		30.00		
57	Impvt of Water Supply at Calvary School Yachuli & nearby village.	Keyi Panyor	2025-26	95.00		48.00	48.00	48.00		47.00		
58	Additional works for commissioning water supply system to Pistana HQ and nearby villages.	Keyi Panyor	2025-26	180.00		90.00	90.00	90.00		90.00		
59	Maintenance and Restoration of all electro - mechanical accessories and Approach road of WTP of Yachuli Township.	Keyi Panyor	2025-26	80.00		40.00	40.00	40.00		40.00		
60	P/W/S to Tago hamlet of Poru village	Keyi Panyor	2025-26	60.00		30.00	30.00	30.00		30.00		
61	P/W/S at Taja Pakam	Keyi Panyor	2025-26	50.00		25.00	25.00	25.00		25.00		
62	P/W/S to Charpu Happa, Neri from Koth river	Keyi Panyor	2025-26	52.00		26.00	26.00	26.00		26.00		
63	PWS to State War Memorial site at Neelam	Keyi Panyor	2025-26	50.00		25.00	25.00	25.00		25.00		
64	C/o OHT for CO office & Govt Upper Primary School at Loth.	Keyi Panyor	2025-26	45.00		23.00	23.00	23.00		22.00		
65	C/o OH tank & extension of GI pipe from WTP to Pako happa under Deed village	Keyi Panyor	2025-26	45.00		23.00	23.00	23.00		22.00		
66	C/o Boundary and Retaining Wall around EE Qtr. At Divisional Commissioner area, Yachuli.	Keyi Panyor	2025-26	42.00		21.00	21.00	21.00		21.00		
67	E&I at Pania village	Keyi Panyor	2025-26	51.00		25.64	25.64	25.64		25.36		
68	PWS at Mengi Kabak-II		2025-26	55.00		33.84	33.84	33.84		21.16		
69	PWS at Tabagi		2025-26	41.00		20.92	20.92	20.92		20.08		
70	C/o RCC overhead Water Tank at General Ground, Palin.	Kra Daadi	2025-26	40.50		20.25	20.25	20.25		20.25		
71	Extension and Improvement of WS at Hachi Village	Kra Daadi	2025-26	50.00		26.28	26.28	26.28		23.72		
72	PWS at Tumbam Village under Rai-Balo GP	Kra Daadi	2025-26	42.00		21.00	21.00	21.00		21.00		
73	PWS at Taklang Soriu Village under Tahu GP	Kra Daadi	2025-26	42.00		21.00	21.00	21.00		21.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
74	Augmentation of W/S at Langdang Khawa Village under Rai-Balo GP	Kra Daadi	2025-26	50.00		25.00	25.00	25.00		25.00		
75	Extension & Improvement of WS at Sartam village.	Kra Daadi	2025-26	60.00		30.00	30.00	30.00		30.00		
76	Improvement of WS at Songio and Pija village including IV School Richik	Kurung Kumey	2025-26	48.00		24.00	24.00	5.41		42.59		
77	PWS at Govt. Upper Primary School, Dotte	Kurung Kumey	2025-26	60.00		30.00	30.00	30.00		30.00		
78	C/o Protection wall at Tomo Source at Pinchi Village under Phassang Circle	Kurung Kumey	2025-26	42.00		21.00	21.00	21.00		21.00		
79	Improvement of W/S to Peel Village	Kurung Kumey	2025-26	46.50		23.25	23.25	23.25		23.25		
80	C/o Head Work and procurement of GI/DI Pipes for improvement of WS at Sangram Township	Kurung Kumey	2025-26	110.00		55.00	55.00	55.00		55.00		
81	Extension of Division office, Koloriang.	Kurung Kumey	2025-26	64.00		32.00	32.00	32.00		32.00		
82	Extension & Improvement of Water supply at Pani village	Kurung Kumey	2025-26	20.00		10.00	10.00	10.00		10.00		
83	Extension of water supply to (Division Office, PHED, PWD & Hydro-Power) at Signyoriang	Kurung Kumey	2025-26	39.38		19.69	19.69	19.69		19.69		
84	C/o Boundary Wall around WTP at Parsi Parlo.	Kurung Kumey	2025-26	50.00		27.00	27.00	27.00		23.00		
85	C/o Boundary Wall around WTP at Yerba village.	Kurung Kumey	2025-26	50.00		26.00	26.00			24.00		
86	C/o security fencing around PHE Sub-Division complex, Damin.	Kurung Kumey	2025-26	42.00		22.00	22.00	22.00		20.00		
87	C/o protection and retaining wall for Division office, Koloriang.	Kurung Kumey	2025-26	41.00		20.66	20.66	20.66		20.34		
88	C/o compound wall for EE's Qtr. And Division office, Koloriang.	Kurung Kumey	2025-26	41.00		20.50	20.50	20.50		20.50		
89	Improvement of water supply assets at PWD Source		2025-26	50.00		25.00	25.00	25.00		25.00		
90	Electrification of water pumping stations under PHE & WS Division Tezu	Lohit	2025-26	50.00		25.00	25.00	25.00		25.00		
91	Rig boring for water supply at PHED Colony Sunpura	Lohit	2025-26	70.00		35.00	35.00	35.00		35.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
92	C/o Infrastructure development for sustainability of Tezu Water Supply Project	Lohit	2025-26	40.00		20.00	20.00	20.00		20.00		
93	Augumentation W/S at Govt Residential School at Sarti	Anjaw	2025-26	40.00		20.00	20.00	20.00		20.00		
94	Augumentation W/S at Pachailiang Village	Anjaw	2025-26	50.00		25.00	25.00	25.00		25.00		
95	Augumentation W/S at Twin Warti Village	Anjaw	2025-26	60.00		30.00	30.00	30.00		30.00		
96	Providing water supply at Chongkham Admin Block	Namai	2025-26	70.00		35.00	35.00	34.99		35.01		
97	Provision of additional support works and RCC drain at WTP Wakro	Lohit	2025-26	80.00		40.00	40.00	40.00		40.00		
98	Augmentation of Water Supply at Arunachal Bhawan, Mohanbari		2025-26	60.00		30.00	30.00	30.00		30.00		
99	Supply & Installation of DG sets, Pumps and other necessary appurtances at existing WTP for Namsai Town and Govt. District Hospital, Namsai	Namai	2025-26	40.00		20.00	20.00	20.00		20.00		
100	Replacement & protection of 200 mm dia DI pipeline of raw water mains of Longding project with seamless steel pipes at landslide zones & stream crossings including river training at left bank of Tissa and reinforcement against joint failure at bends		2025-26	140.00		70.00	70.00	95.10		44.90		
101	C/O Water Supply tank with distribution network at Officers Quarter Complex at Zibo		2025-26	50.00		25.00	25.00	34.61		15.39		
102	Providing drinking water supply at newly constructed police complex including Community Health Center & Govt. Higher Secondary School, Pongchau	Longding	2025-26	88.00		44.00	44.00	44.00		44.00		
103	Augmentation of multi village water supply Hasse Russa and Kamku Russa	Tirap	2025-26	227.00		113.45	113.45	28.34		198.66		
104	C/o Drainage and water storage tank near DDSE Office at Longding	Longding	2025-26	100.00		50.00	50.00	41.05		58.95		



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
105	Providing water supply at District Jail, Khonsa under BE	Tirap	2025-26	70.00		35.00	35.00	35.00		35.00		
106	Providing water supply at Hakho Colony, Pansumthong	Tirap	2025-26	90.00		45.00	45.00	45.00		45.00		
107	Augmentation of water supply at Bata colony under Deomali Sub division	Tirap	2025-26	49.50		32.94	47.44	47.44		2.06		
108	PWS at Thumthong Colony Dadam	Tirap	2025-26	50.00		25.00	25.00	25.00		25.00		
109	Special Maintenance of water supply work under Borduria Sub-Division.	Tirap	2025-26	50.00		30.00	30.00	30.00		20.00		
110	C/o Divisional Store Cum Garage at Khonsa	Tirap	2025-26	83.00		41.50	41.50	41.50		41.50		
111	Extn. Of Divisional Office at Khonsa	Tirap	2025-26	50.00		45.00	45.00	45.00		5.00		
112	C/o RCC Protection wall for Sub-Division Office Borduria-Bogapani under BE	Tirap	2025-26	90.00		45.00	45.00	45.00		45.00		
113	Providing water supply for Jhampak Colony, Longo under BE		2025-26	90.00		55.00	55.00	55.00		35.00		
114	P/W/S at Tutsa Heritage area at Simnomkong		2025-26	85.00		45.00	52.30	52.30		32.70		
115	Extn. of main pipeline & C/o Head work & De-silting tank for Longkey village		2025-26	175.00		87.50	42.71	42.71		132.29		
116	Special Maint. of Water Supply Schemes under Changlang Division	Changlang	2025-26	50.00		25.00	25.00	50.00		-		
117	Extn. & Improvement of W/S at Old Longlung Village i/c proposed upgraded Sec. School, Longlung.	Changlang	2025-26	170.00		85.00	130.46	130.45		39.55		
118	Aug. of Water Supply at New Sumlum (Mothong) village	Changlang	2025-26	75.00		37.50	19.29	19.29		55.71		
119	P/W/S at Community Health Centre and VKV School Jairampur	Changlang	2025-26	100.00		50.00	50.00	50.00		50.00		
120	Providing W/S at Rajanagar Highway colony		2025-26	100.00		50.00	50.00	50.00		50.00		
121	Providing RSF/Lamella filter at Nayang WTP		2025-26	200.00		100.00	100.00	100.00		100.00		
122	P/W/S at Matu Tourist Location		2025-26	60.00		30.00	30.00	30.00		30.00		
123	P/W/S at Gikesa		2025-26	80.00		40.00	40.00	40.00		40.00		
124	E & I of W/S at Kano village		2025-26	60.00		30.00	30.00	30.00		30.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
125	E & I of W/S at Alinye Bridge Point		2025-26	50.00		25.00	25.00	25.00		25.00		
126	C/O Sedi tank & Headwork at Boo village with chainlink fencing		2025-26	50.00		25.00	25.00	25.00		25.00		
127	Const. of Boundary Wall at Enquiry Cell cum Store at Lathao	Namai	2025-26	50.00		25.00	25.00	25.00		25.00		
128	Const. of Boundary Wall, other required utilities and Chowkidar Barrack for PHED Transit Camp at Namsai	Namai	2025-26	49.00		25.00	25.00	24.99		24.01		
129	C/o Compound wall at Old CPWD WTP area Jairampur PHE & WS Division	Changlang	2025-26	96.00		60.00	60.00	60.00		36.00		
130	Augmentation of water supply at Ngering village		2025-26	90.00		90.00	90.00	73.24		16.26		
131	RCC Retaining wall at EE Office Kodukha		2025-26	40.00		20.00	20.00	20.00		20.00		
132	C/o RCC Retaining wall at WTP & Head work at Taliha Township		2025-26	44.00		22.00	22.00	22.00		22.00		
133	C/o RCC Retaining wall to protect Sub Divisional office and store, Taliha (Kodak)		2025-26	50.00		25.00	25.00	25.00		25.00		
134	P/W/S at Taksing Gompa	Upper Subansiri	2025-26	45.00		22.50	22.50	24.15		20.85		
135	P/W/S at New Helipad and Festival ground Nacho	Upper Subansiri	2025-26	42.00		21.00	21.00	42.00		-		
136	Improvement of Water supply at Baring village		2025-26	41.00		20.50	20.50	24.10		16.90		
137	Restoration of water supply at old Pakba village		2025-26	45.00		22.63	22.63	30.42		14.58		
138	Improvement of Water supply at Lingram village		2025-26	43.00		21.50	21.50	-		43.00		
139	Improvement of Water supply at Doyom village		2025-26	41.00		20.50	20.50	-		41.00		
140	P/w/s at farmstay Kodak and its adjoining village	Upper Subansiri	2025-26	41.50		20.70	20.70	28.67		12.83		
141	C/O Retaining wall to protect the PHESD office, Dumporijo	Upper Subansiri	2025-26	45.00		24.00	24.00	24.00		21.00		
142	C/o Pre-Sedimentation Tank for Aug. of w/s I Daporijo township	Upper Subansiri	2025-26	50.00		30.00	30.00	30.00		20.00		
143	Impvt. Of w/s at Sippi village	Upper Subansiri	2025-26	50.00		25.00	25.00	25.00		25.00		
144	Extn. & Impvt. Of w/s at Govt. HS School, Barirjo	Upper Subansiri	2025-26	47.00		24.00	24.00	24.00		23.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
145	Improvement of Intake structure at secondary school, Byaching	Upper Subansiri	2025-26	15.00		15.00	15.00	14.82		0.18		
146	Improvement of Headwork at Siriso Koro (Taliha township)	Upper Subansiri	2025-26	20.00		20.00	20.00	19.71		0.29		
147	Extn. & Impvt. Of w/s at ITI Tabarijo	Upper Subansiri	2025-26	41.00		30.00	30.00	30.00		11.00		
148	Retrofitting of WS at Essi Rite Village	Upper Subansiri	2025-26	41.00		20.50	20.50	20.50		20.50		
149	P/W/S at Laiho		2025-26	40.00		20.00	20.00	20.00		20.00		
150	Extension of 150 mm DI mainline for W/S at Bam, Mobom, Gichi		2025-26	50.00		26.64	26.64	20.00		23.36		
151	P/W/S at Tai Tagba		2025-26	39.00		20.00	20.00	20.00		19.00		
152	Providing Drinking Water Supply at Tao habitation under Uli village		2025-26	75.00		37.50	37.50	37.50		37.50		
153	Construction of 1.50 lakhs distribution water tank at Upper colony Likabali with Security fencing and protection walls.	Lower Siang	2025-26	100.00		52.37	52.37	52.37		47.63		
154	PWS at Goli Balek Village	West Siang	2025-26	50.00		25.00	25.00	25.00		25.00		
155	Impvt of water supply from Daar source to Nomuk Bogra and Biji Nomuk Village	West Siang	2025-26	63.00		31.50	31.50	31.50		31.50		
156	P/W/S at Karle Yionkong Monigong Circle	Upper Siang	2025-26	42.00		22.00	22.00	22.00		20.00		
157	C/o Alternate Head Work with Raw main for Sitang Village.		2025-26	30.00		30.00	30.00	29.10		0.90		
158	Providing Fire Hydrant post with pipe line from WTP to Upper colony, IB colony etc under Boleng Township.	Siang	2025-26	20.00		20.00	20.00	8.61		11.39		
159	Aug. of WS at Lirak, School area (Hamlet of Pangkeng Moli Village)		2025-26	42.24		21.00	21.00	21.00		21.24		
160	C/o Headwork and other water supply structure Rigong, Bingung etc. Village (Ph-I).	West Siang	2025-26	40.00		20.00	20.00	20.00		20.00		
161	Aug. of WS at Gandhi Village, Boleng with elevated GRP tank at helipad area & pareng Colony in Siang District (Ph-I).	Siang	2025-26	41.00		20.50	20.50	16.40		24.60		



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1	2	3	4	5	6	7	8	9	10	11	12	13
162	Alternative 65mm dia pipeline for Mariyang township to meet the emergency water supply requirement during the period of flood damages from Sikang source.	Lower Dibang Valley	2025-26	90.00		45.86	45.86	45.86		44.14		
163	Aug of WS at Ngamming village.		2025-26	42.00		21.00	21.00	21.00		21.00		
164	Strengthening of damaged W/S Components at Ruksin HQ Source (Laying) under Division Pasighat.	East Siang	2025-26	41.00		22.09	22.09	22.09		18.91		
165	C/o Intake tank & Procurement and laying of Pipeline from forebay tank Overflow to Tailays of Silie Hydel Intake Point.	East Siang	2025-26	50.00		25.00	25.00	25.00		25.00		
166	Replacement of Filter Media and procurement of fittings at Bodak, Ayeng & Silluk.	East Siang	2025-26	41.00		22.50	22.50	22.50		18.50		
167	Installation of 1No. Of 7.5 Hp Solar Power Operating W/S System i/c Re-alignment of Pipelines Solar Plate Post foundation & Site Development at New Borguli	East Siang	2025-26	60.00		30.00	30.00	30.00		30.00		
168	Providing Water Supply at Rolon Teklek	East Siang	2025-26	41.00		22.00	22.00	22.00		19.00		
169	C/o Headwork and Re-alignment of Damaged Pipeline at Boying Village	East Siang	2025-26	42.00		22.50	22.50	22.50		19.50		
170	L/W/S to Gobo Area under Rani	East Siang	2025-26	50.00		25.00	25.00	25.00		25.00		
171	Shifting and Procurement of 200mm dia DI Pipe i/c DI fittings and Trenching of 1KM at Sukan Nallah Mebo.	East Siang	2025-26	70.00		35.00	35.00	35.00		35.00		
172	Installation of 1No. Of 7.5 Hp Solar Power Operating W/S System i/c Re-alignment of Pipelines Solar Plate Post foundation & Site Development at Sogan	East Siang	2025-26	60.00		30.00	30.00	30.00		30.00		
173	C/o Water Treatment Plant & Replacement of Old Pipeline at Tekang	East Siang	2025-26	70.00		35.00	35.00	35.00		35.00		
174	Augmentation of Water Supply at Yegye.	East Siang	2025-26	70.00		35.00	35.00	35.00		35.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
175	Augmentation of Water Supply at Tebo.	East Siang	2025-26	55.00		27.50	27.50	27.50		27.50		
176	Protection works and renovation of Head works at Tir koro for D/W/S scheme to Daporijo	Upper Subansiri	2025-26	100.00		50.00	50.00	50.00		50.00		
177	Inclusion of State Components against the Vettered Project Vide NO NESIDS-12018/2/2024 Joint Director (BPP) (Phase-II)		2025-26	41.00		20.50	20.50	20.50		20.50		
178	C/o Boundary Wall around WTP at Geku Admin. HQ.	Upper Siang	2025-26	10.00		10.00	10.00	9.87		0.13		
	Total (C)		2025-26	12512.05	0.00	6911.19	6915.45	6903.87		5528.70		
D	Additional Allocation over and above BE 2025-26 provision											
1	Payment of pending fees and consultancy charges for the Project management Unit under Jal Jeevan Mission , Arunachal Pradesh		2025-26	150.00		150.00	150.00	144.20		5.80		
2	Water Supply at Tekhar, Kharseneng, Tawang.	Tawang	2025-26	40.00		10.00	10.00	10.00		30.00		
3	Augmentation of Water Supply at Buri, Bleteng, Dongmerang Lumchang and Zhemneng villages of Duitokhar Circle, Tawang District.	Tawang	2025-26	400.00		100.00	100.00	100.00		300.00		
4	Water Supply at Gorsam Chorten.		2025-26	50.00		12.50	12.50	12.50		37.50		
5	Restoration of Water Supply at Dirang Township and Water Supply at Rungkhung and adjoining area.	West Kameng	2025-26	240.00		60.00	60.00	60.00		180.00		
6	Shifting, Realignment and laying of pipeline for Dirang Township.	West Kameng	2025-26	120.00		30.00	30.00	30.00		90.00		
7	Improvement of Water Supply at Jamiri labour camp West Kameng.	West Kameng	2025-26	30.00		10.00	10.00	10.00		20.00		
8	Providing water supply to Rurang under Bichome District.	Bichom	2025-26	50.00		15.00	15.00	15.00		35.00		
9	Strengthening of water supply under Tenzingaon camp-I & Camp-II villages.		2025-26	50.00		12.50	12.50	12.50		37.50		



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1	2	3	4	5	6	7	8	9	10	11	12	13
10	C/o Boundary Wall cum retaining wall at PHE section office Kalaktang, West Kameng District.	West Kameng	2025-26	35.00		10.00	10.00	10.00		25.00		
11	Extension & shifting of water supply at Talung Cultural Centre under Kalaktang, West kameng District.	West Kameng	2025-26	25.00		10.00	10.00	10.00		15.00		
12	Infrastructure development and maintenance under HWC Morshing under Kalaktang, West Kameng District.	West Kameng	2025-26	35.00		10.00	10.00	10.00		25.00		
13	Water Supply at Samten Choeling cultural centre, Nag Mandhir, West Kameng District.	West Kameng	2025-26	94.80		23.70	23.70	23.70		71.10		
14	Strengthening of 200 mm DI line for water supply to Bomdila(Ch.0.00 to 8 KM).	West Kameng	2025-26	100.00		25.00	25.00	25.00		75.00		
15	C/o Water Tank and supply for APKVIB office and Industrial Estate Chandranagar, Itanagar.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
16	C/o RRM wall at Poma intake to protect DI pipe water supply line, Poma Itanagar.	Papumpare	2025-26	40.00		10.00	10.00	10.00		30.00		
17	Providing water supply at Zoo area, Itanagar.	Papumpare	2025-26	40.00		10.00	10.00	10.00		30.00		
18	C/o CC drainage at Lower Yokpo Colony Chandranagar, Itanagar.	Papumpare	2025-26	100.00		25.00	25.00	25.00		75.00		
19	Replacement of Jackwell 1 & 2 at Senki View WTP, Itanagar.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
20	Replacement of air blower system at infiltration gallery at Senki View WTP, Itanagar	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
21	C/o compound wall around micro wave tank at Itanagar.	Papumpare	2025-26	35.00		8.75	8.75	8.75		26.25		
22	Renovation of SE Circle Office Itanagar including approach road and boundary wall at Polo Colony Nahariagun.	Papumpare	2025-26	200.00		50.00	50.00	50.00		150.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
23	Infrastructure Development works including Land Development, C/O compound Wall, Retaining Wall, Strom water drainage, Additional office accomodation, Residential building and External electricity connection at PHE & WS Division office campus, Naharlagun(Borum).	Papumpare	2025-26	250.00		62.50	62.50	62.50		187.50		
24	C/o Rain Water Harvesting for water filling centre of PHED Department at Tigdo Riag Pachin Colony, Papum Pare Distrct.	Papumpare	2025-26	100.00		25.00	25.00	25.00		75.00		
25	C/o Water Storage Tank at Tabo Colony, Lekhi village under Borum Panchayat.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
26	Water Supply to Transport Colony, Yupia.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
27	Extension and Augmentation of Water Supply at Sopo village under Yupia Division, Papum Pare District.	Papumpare	2025-26	120.00		30.00	30.00	30.00		90.00		
28	C/o Water Supply system at Narba Nallah under Narba Nama village under Banderdewa Circle.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
29	Providing of Water Supply along with Water Head Tank for Mepsoro village under Toru Circle, Sagalee.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
30	Improvement works for Water Supply System PHE & WS Division Sagalee.	Papumpare	2025-26	300.00		75.00	75.00	73.88		226.12		
31	C/o EE's Quarter with protection work at Ziro.	Lower Subansiri	2025-26	98.83		24.71	24.71	52.12		46.71		
32	C/o Retaining Wall for protection of sinking zone in the approach to WTP at Pare Ami Hapoli.	Lower Subansiri	2025-26	50.00		12.50	12.50	12.50		37.50		
33	C/o CC Drain in the approach road to WTP Pare Ami Hapoli.	Lower Subansiri	2025-26	50.00		12.50	12.50	12.50		37.50		
34	C/o Protection Wall for Jal Jeevan Tank, Deed Keyi Panyor.	Keyi Panyor	2025-26	50.00		12.50	12.50	-		50.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
35	Restoration of flood damaged water supply system to Tajgi, Raka, Taba and Genchi village.	Keyi Panyor	2025-26	60.75		15.19	15.19	15.19		45.56		
36	Re-alignment and strehntening of water supply mains to Tamar Taja, Adibu Lomri village.	Keyi Panyor	2025-26	47.16		11.79	11.79	11.79		35.37		
37	Extension of WS and C/o overhead Tank at Gaon Bura's Hall Divisional Commissioner area, Keyi Panyor Dist.	Keyi Panyor	2025-26	25.00		6.25	6.25	6.25		18.75		
38	Water supply at Kohk Village, Roing, Lower Dibang Valley	Lower Dibang Valley	2025-26	30.00		10.00	10.00	10.00		20.00		
39	"Rejuvenation of existing borewells at various WTPs & maintenance of water supply assets of Namsai Headquarter under preventive & breakdown maintenance	Namsai	2025-26	44.00		11.00	11.00	10.98		33.02		
40	Replacement of exhausted filter media in filtration system, procurement of VFDs solar pannels of WTPs at various habitations under Namsai Sub-Division	Namsai	2025-26	40.00		10.00	10.00	9.99		30.01		
41	Improvement of existing mainlines and distribution network along with procurement other related assets within Namsai Headquarter	Namsai	2025-26	46.00		11.50	11.50	11.49		34.51		
42	Procurement of DI & GI fittings, valves & other associated items for maintenance of existing system within Namsai Town	Namsai	2025-26	45.00		11.25	11.25	11.25		33.75		
43	Shifting & fittings procurement for water supply pipelines at various locations under Namsai	Namsai	2025-26	25.00		10.00	10.00	9.99		15.01		
44	Extension & Renovation of water supply at Wingko	Lower Dibang Valley	2025-26	59.40		14.85	14.85	14.84		44.56		
45	Special repair of water supply structures under Tezu Township	Lohit	2025-26	50.00		12.50	12.50	12.50		37.50		
46	Renovation of water supply system under Sunpura Circle, Lohit District	Lohit	2025-26	50.00		12.50	12.50	12.50		37.50		



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
47	Repairing and maintenance of major pipelines in Kantang & Khimiyang Block, PHE & WS Division	Changlang	2025-26	150.00		37.50	37.50	37.50		112.50		
48	C/o Boundary wall around Type-III, Government Quarters (2 Nos) Tezu, Lohit.	Lohit	2025-26	40.50		10.13	10.13	10.13		30.37		
49	C/o RCC staircase & Interior furnishing works at tourist lodging room of Namwaan resort Marua project	Lohit	2025-26	30.00		10.00	10.00	9.98		20.02		
50	Aug. of Water Source for Tengmo village	Changlang	2025-26	50.00		12.50	12.50	12.50		37.50		
51	C/O Sarada Mandap & Ghat (Embankment-Cum-Steps) at the Confluence		2025-26	90.00		22.50	22.50	22.50		67.50		
52	C/o Public toilet at Namsai Buddhist Monastery, Namsai	Namsai	2025-26	50.00		12.50	12.50	12.50		37.50		
53	Provision of water supply at Primary Health Centre and De-addiction centre Lathao Namsai	Namsai	2025-26	150.00		37.50	37.50	37.50		112.50		
54	C/o Spring shed management at Kaling (Bolung)	Lower Dibang Valley	2025-26	25.00		10.00	10.00	10.00		15.00		
55	C/o Pipeline based irrigation water supply system with lead work at Tikapong area, Ozakho village	Londing	2025-26	25.00		10.00	10.00	10.00		15.00		
56	Replacement of Solar panels & pumps i/c VFDs of Lift water supply systems under Chongkham Circle	Namsai	2025-26	48.00		12.00	12.00	11.99		36.01		
57	Upkeepment of Village water supply system under Wakro Circle	Lohit	2025-26	45.00		11.25	11.25	11.25		33.75		
58	Rejuvenation of existing borewells at various WTPs under chongkham circle	Namsai	2025-26	48.00		12.00	12.00	12.00		36.00		
59	Refurbishing of electro mechanical parts & rejuvenation of borewells at various WTPs under Medo Area	Lohit	2025-26	45.00		11.25	11.25	11.24		33.76		
60	Provision of deep borewells under Medo area	Lohit	2025-26	50.00		12.50	12.50	12.50		37.50		



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
61	Providing water supply at KS Motam Orchard gardens and adjoining areas, Mekong, Dambuk	Lower Dibang Valley	2025-26	100.00		25.00	25.00	25.00		75.00		
62	Water supply system at Balini Village, Koronu circle, Lower Dibang Valley	Lower Dibang Valley	2025-26	35.00		10.00	10.00	10.00		25.00		
63	Provision of water supply at Lal Pahar, Lathao Namsai	Namsai	2025-26	87.00		21.75	21.75	21.75		65.25		
64	Water supply and Construction of overhead tank for Nocte Heritage and cultural Centre, near KV School Khonsa, in Tirap District	Tirap	2025-26	40.00		10.00	10.00	10.00		30.00		
65	C/o Water Tank at Gune Village, East Siang District	East Siang	2025-26	25.00		10.00	10.00	10.00		15.00		
66	C/o Anchor Blocks, Thrust block along Pipeline of Mebo W/S Project	East Siang	2025-26	50.00		12.50	12.50	12.50		37.50		
67	Augmentation of Water Supply System at Ruksin HQ	East Siang	2025-26	50.00		12.50	12.50	12.50		37.50		
68	Augmentation of Water Supply System at Bosing Area under Pasighat Sub-Division	East Siang	2025-26	50.00		12.50	12.50	12.50		37.50		
69	P/W/S for Nyijik Nyikiok Nyibu Yarko (A Gurukul based school) at Yekar village.	Upper Subansiri	2025-26	100.00		25.00	25.00	25.00		75.00		
70	Maintenance of RGU Extension Campus, Kamki under Kamba Circle, West Siang District (Sh: Water Supply)	West Siang	2025-26	39.31		10.00	10.00	10.00		29.31		
71	Improvement of Water Supply distribution at Serem Village	East Siang	2025-26	40.00		10.00	10.00	10.00		30.00		
72	Augmentation of Water Supply at Borguli under Mebo Sub-Division	East Siang	2025-26	35.00		10.00	10.00	10.00		25.00		
73	Improvement of Water Supply distribution at Kiyit	East Siang	2025-26	30.00		10.00	10.00	10.00		20.00		
74	C/o link road from RWD road to Pibung WRC field at Yingku village, Siang district	Siang	2025-26	35.00		35.00	35.00	10.00		25.00		
75	PWS of Hilum Moyi of Doji Jelly Village		2025-26	40.00		20.00	20.00	20.00		20.00		
76	Augmentation of Jamon and Donggir Lake at Resing Area to Rejuvenate Hirang river		2025-26	50.00		12.50	12.50	12.50		37.50		



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total (D)			5378.75	0.00	1529.87	1529.87	1512.76		3865.99		
	GRAND TOTAL(A+B+C+D)			20189.32	0.00	9403.79	9401.43	9372.74		10737.10		

(Rs. in lakh)



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o PHE&WS Sub-Division office building at New Lungla	Tawang	60.00	30.00	50%	March'28	Accommodation
2	C/o Transit Store at Niobia at Tali	Kra Daadi	25.00	25.00	100%	March'27	Accommodation
3	C/o JE Section office at Bordumsa	Changlang	20.00	20.00	100%	March'27	Accommodation
4	C/o JE Section office at Diyun	Changlang	20.00	20.00	100%	March'27	Accommodation
5	C/O T-IV Quarter for PHE & WS Zonal staff at Namsai	Namsai	34.40	34.40	100%	March'27	Accommodation
6	C/o Chowkidar Shed at WTP Mechukha	Shi Yomi	3.00	3.00	100%	March'27	
7	C/o 3 Units Bachelor Barrack at Tato	Shi Yomi	40.00	40.00	100%	March'27	
8	C/O 1st Floor Transit Camp & provision of FF & E at PHE & WS Central Zone Bene.	West Siang	91.55	91.55	100%	Mar'27	
	Total (A)		293.95	263.95			
B	Roads & Bridges						
130	C/o CC Drain along approach road to New WTP of water supply to Daporijo Township	Upper Subansiri	51.00	28.63	56%	Mar'28	
	Total (B)		51.00	28.63			
C	Others (Please specify)						
1	C/o Water supply connection to residents of Makkan Khet under Mukto Circle	Tawang	52.00	26.00	50.00%	March'28	
2	C/o Water supply connection at Bamja Water fall under Mukto Circle	Tawang	100.00	50.00	50.00%	March'28	
3	Protection work for 200mm dia DI mainline at Ch: 36.5 meter near Rigzin-Woeseling Monastery	West Kameng	35.00	35.00	100.00%	Mar'27	
4	C/o Augmentation of water supply at Chillipam village	West Kameng	30.00	30.00	100.00%	Mar'27	
5	C/o Water Tank at Khalibok village under Dirang Circle	West Kameng	30.00	30.00	100.00%	Mar'27	
6	C/o Water Tank at Rahung village under Dirang Circle	West Kameng	30.00	30.00	100.00%	Mar'27	
7	P/W/S AT Rajaputung, Nichaba Village	East Kameng	40.00	40.00	100.00%	Mar'27	
8	C/o Water Tank at Bebo Colony, East Kameng District	East Kameng	35.00	35.00	100.00%	Mar'27	
9	PWS to community agrifield at Kamsha village	East Kameng	25.00	25.00	100.00%	Mar'27	
10	C/o water tank with maintenance of existing pipeline at New Lumdung	East Kameng	40.00	40.00	100.00%	Mar'27	
11	C/o Water tank at Tachasei Kakukao village	East Kameng	25.00	25.00	100.00%	Mar'27	
12	PWS at Paingang, Lorra village, Riga camp	East Kameng	70.00	35.00	50.00%	March'28	
13	PWS to Talang Nabung (Langdiriang)	East Kameng	60.00	30.00	50.00%	March'28	
14	Providing Dedicated water Supply to District Hospital Seppa	East Kameng	40.00	40.00	100.00%	Mar'27	
15	C/o river crossing work for main DI pipeline, PWS to villages from Pahori source	East Kameng	100.00	50.00	50.00%	March'28	
16	PWS at Chatungwa, Loffa Village	East Kameng	45.00	45.00	100.00%	Mar'27	
17	Augmentation of Water supply at Talom Lati under Jeju Dada in East Kameng district	East Kameng	34.00	34.00	100.00%	Mar'27	
18	C/o RCC Retaining wall near Sectional Store and Type-I Qtrr Pipu	East Kameng	18.00	18.00	100.00%	Mar'27	
19	C/o Headwork and PST at Namchar Bagang village	East Kameng	18.00	18.00	100.00%	Mar'27	
20	C/o Headwork at Laching Bagang village	East Kameng	10.00	10.00	100.00%	Mar'27	
21	C/o Headwork at NSCBV Tagang Warang.	East Kameng	15.00	15.00	100.00%	Mar'27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
22	C/o headwork at Namsa Lamra	East Kameng	10.00	10.00	100.00%	Mar'27	
23	Providing internal electrification work, sanitary installation and furnishing of 4 units of newly constructed bachelor barrack at Division iv, CE office WZ	Papum Pare	15.00	15.00	100.00%	Mar'27	
24	C/o RRM wall to protect DI mainline of 400mm and 200mm dia water supply pipe line near Bath village	Papum Pare	86.00	43.00	50.00%		
25	C/o Borewell at P-Sector, Itanagar	Papum Pare	15.00	15.00	100.00%		
26	C/o Borewell near Don Bosco College, Jollang	Papum Pare	15.00	15.00	100.00%		
27	C/o Borewell near DPS, Richi Village, Jollang	Papum Pare	15.00	15.00	100.00%		
28	C/o water tank at Chandranagar near power house	Papum Pare	10.00	10.00	100.00%		
29	Installation of IRP/Pressure filter in the O/o CE(D&P), C-Sector, Itanagar	Papum Pare	7.00	7.00	100.00%		
30	C/o Water tank at Upper Primary School, C-Sector, Itanagar	Papum Pare	20.00	20.00	100.00%		
31	C/o Internal Pipeline at Ajin Colony, Itanagar	Papum Pare	20.00	20.00	100.00%		
32	C/o Borewell at Cola camp Anganwadi centre	Papum Pare	10.00	10.00	100.00%		
33	C/o Borewell at Division-IV anganwadi Centre	Papum Pare	10.00	10.00	100.00%		
34	C/o Borewell at Lobi Ayushman Bharat Urban Health and Wellness Centre	Papum Pare	10.00	10.00	100.00%		
35	C/o Borewell with IRP Installation of the Nyishi Research and Heritage Centre, richi Jollang, Itanagar	Papum Pare	15.00	15.00	100.00%		
36	C/o New headwork, Procurement and laying of GI Pipe for Ganga Village water Supply	Papum Pare	20.00	20.00	100.00%		
37	Procurement of Electrical & Electronic items sanitary installation and furnishing of office building under PHE&WS Division, Itanagar	Papum Pare	30.00	30.00	100.00%		
38	Cross drainage protection work to strengthen pipe lines to Itanagar town	Papum Pare	32.00	32.00	100.00%		
39	upgradation of water filling centre to counter sudden breakdown of main supply line to Itanagar town	Papum Pare	30.00	30.00	100.00%		
40	Installation of flow meter at various WTP under Itanagar	Papum Pare	27.00	27.00	100.00%		
41	Re-Cycling and desilting the Jack well with replacement of damaged parts at Senkhi View, Itanagar.	Papum Pare	50.00	50.00	100.00%		
42	Overhauling of filtermedia and correction of leakage in tanks Senkhi View, Itanagar.	Papum Pare	50.00	50.00	100.00%		
43	C/o Retaining wall to strengthen the DI (Ductile Iron) pipeline along State Highway 1, near Planning Complex, Itanagar	Papum Pare	50.00	50.00	100.00%		
44	C/O Security Fencing for type IV quarter at C sector	Papum Pare	8.47	8.47	100.00%		
45	Improvement of existing WS system of Buk, Borum, Tarajuli, Sood & Nyorch area	Papum Pare	150.00	75.00	50.00%		
46	C/o borewell with overhead tank at Upper Papu nallah	Papum Pare	30.00	30.00	100.00%		
47	Retrofitting of GI sub-main and distribution network for W/S to A- sector, Naharlagun	Papum Pare	30.00	30.00	100.00%		
48	C/o 1 no of Borewell at Borum Village, Naharlagun	Papum Pare	15.00	15.00	100.00%		
49	C/o Borewell at Pachin Colony, Naharlagun	Papum Pare	15.00	15.00	100.00%		
50	C/o Borewell at Kangkar Putu village at Naharlagun	Papum Pare	15.00	15.00	100.00%		
51	PWS to Nyikum-Niya Ground, Nirjuli	Papum Pare	45.00	45.00	100.00%		



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
52	PWS at Biruk Colony Jully Papu through lifting under Naharlagun	Papum Pare	35.00	35.00	100.00%		
53	C/o RCC Overhead Water storage tank at Hyer Colony, Midpu- i, Doimukh	Papum Pare	45.00	45.00	100.00%		
54	C/o 3 unit of Bore well at Doimukh	Papum Pare	30.00	30.00	100.00%		
55	Improvement of Water supply at Tapariang, under Kimin Circle	Papum Pare	10.00	10.00	100.00%		
56	C/o bore well at Depra Village under Upper Balijan	Papum Pare	10.00	10.00	100.00%		
57	Augmentation of W/S at Lower Jhumi village, Kimin	Papum Pare	60.00	30.00	50.00%		
58	C/o Guest House cum skill training center for AAPHE & WSDWU at Yupia	Papum Pare	200.00	200.00	100.00%		
59	Supply of filter media under Abulya section	Lower Subansiri	40.00	40.00	100.00%		
60	Supply of filter media under Old Ziro section	Lower Subansiri	35.00	35.00	100.00%		
61	Supply of filter media under Hari- Bulla section	Lower Subansiri	30.00	30.00	100.00%		
62	Supply of filter media under Ziro HQ section	Lower Subansiri	30.00	30.00	100.00%		
63	C/o pre sedimentation tank and shifting of 150mm dia DI mains for W/S to Hilltop area	Lower Subansiri	30.00	30.00	100.00%		
64	C/o RCC retaining wall for protection of soil erosion at WTP Ziro	Lower Subansiri	35.00	35.00	100.00%		
65	C/o RCC Chute for disposal of storm water from WTP at Pare Ami, Hapoli	Lower Subansiri	25.00	25.00	100.00%		
66	Providing Water Supply at KOCHI PAKER Village of Gano area from Pareami WTP	Lower Subansiri	52.00	26.00	50.00%		
67	Strengthening of existing W/S system at Raga township	Kamle	30.00	30.00	100.00%		
68	Improvement & extension of W/S at Gepen ADC HQ.	Kamle	25.00	25.00	100.00%		
69	Improvement & extension of W/S at Dollungmukh ADC HQ.	Kamle	25.00	25.00	100.00%		
70	C/o Boundary fencing for district PHED store building at Yada under Kamle Distt.	Kamle	20.00	20.00	100.00%		
71	P/W/S at Kumu Prayer Centre, Kamle	Kamle	52.00	26.00	50.00%		
72	C/o new headwork and extension of 100mm dia GI pipe for Yachuli, adjoining areas and Tago village W/S from Nyeche stream point	Keyi Panyor	148.00	74.00	50.00%		
73	Improvement of W/S at Potin village and Bazar	Keyi Panyor	29.30	29.30	100.00%		
74	Extension of W/S & C/o OHT at Tel Pakam	Keyi Panyor	23.00	23.00	100.00%		
75	P/W/S at Seram village under Tago panchayat	Keyi Panyor	48.00	48.00	100.00%		
76	C/o Water tank at Taruso Veo	Pakke-Kessang	25.00	25.00	100.00%		
77	P/W/S at Sagiso village (Hemlet of Khodaso village)	Pakke-Kessang	52.00	26.00	50.00%		
78	Extension and Improvement of Water Supply at Sara Kolo village under Dissing Passo Circle	Pakke-Kessang	52.00	26.00	50.00%		
79	Procurement of GI fittings and necessary appurtanances under PHED Koloriang Division	Kurung Kumey	50.00	50.00	100.00%		
80	PWS TO Nyomi village under Sangram Circle	Kurung Kumey	20.00	20.00	100.00%		
81	C/o water storage tank at Circuit house Nyapin	Kurung Kumey	15.00	15.00	100.00%		
82	Improvement of W/S at VKV Gaga	Kurung Kumey	15.00	15.00	100.00%		
83	Improvement of water supply at Nyapin ADC HQ	Kurung Kumey	20.00	20.00	100.00%		
84	C/o Water Tank at ADC Hq, Tali	Kra Daadi	25.00	25.00	100.00%		
85	P/W/S to Mebia village under Gangte Circle	Kra Daadi	52.00	26.00	50.00%		



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
86	Providing external W/S to Govt. Qtr at newly established District HQ. at Diring Hapa, Palin	Kra Daadi	52.00	26.00	50.00%		
87	C/o RCC retaining wall on both sides of PHE office & PWD road including drainage approx 20 meters at Palin town	Kra Daadi	18.00	18.00	100.00%		
88	Improvement of water supply at Songio and Pija village	Kra Daadi	16.00	16.00	100.00%		
89	Improvement of water supply at Tami and Lukbia village	Kra Daadi	16.00	16.00	100.00%		
90	C/o Headwork and and intake structure, relaying of GI pipe at Tali HQ.	Kra Daadi	10.00	10.00	100.00%		
91	C/o Borewell at Dariya Hill Itanagar near Gompa temple Itanagar under Mechanical Division = 1(One) Unit	Papum Pare	12.00	12.00	100.00%		
92	Installation of borewell at Bath village-II and Lor Putung under Mechanical Division = 2 (Two) units	Papum Pare	21.70	21.70	100.00%		
93	C/o Borewell at Jote under Mechanical Division Itanagar = 1 (One) Unit	Papum Pare	12.00	12.00	100.00%		
94	C/o Borewell at Sepia Happa, Jollang under Mechanical Division Itanagar = 1(One) unit	Papum Pare	12.00	12.00	100.00%		
95	Ground water exploration works using DTH Rig machine at Gumto under Mechanical Division = 1 (One) unit	Papum Pare	12.00	12.00	100.00%		
96	Ground water exploration works using DTH Rig machine at Emchi and Amba under Mechanical Division = 2 (Two) units	Papum Pare	21.00	21.00	100.00%		
97	C/o Borewell for water supply at near industries area 'A' Sector, Naharlagun under Mechanical Division = 1(One) unit	Papum Pare	12.00	12.00	100.00%		
98	C/o Borewell at near Science & technology office Itanagar under Mechanical Division = 1 (One) unit	Papum Pare	12.00	12.00	100.00%		
99	C/o of 1 Nos Deep Bore well at Lower chimpu area under Mechanical Division = 1 (One) unit	Papum Pare	12.00	12.00	100.00%		
100	C/o Borewell at Nirjuli village-I under Mechanical Division = 1 (One) unit	Papum Pare	12.00	12.00	100.00%		
101	C/o Borewell at Niobia pobe at lower Chimpu and mithun Hapa near 133kv Power House Chimpu Itanagar under Mechanical Division = 2 (Two) units	Papum Pare	24.00	24.00	100.00%		
102	Installation of 1 Nos Deep Bore well at Model village, Block-IV, Naharlagun under Mechanical Division = 1 (One) unit	Papum Pare	12.00	12.00	100.00%		
103	C/o Borewell at near naharlagun railway station tarajuli and Nyigam colony model village under Mechanical Division Itanagar = 2 (Two) unit	Papum Pare	21.00	21.00	100.00%		
104	Upkeement and maintenance of 2 (Two) Sets of DTH Rig and air compressor machine under Mechanical Division Itanagar	Papum Pare	5.00	5.00	100.00%		
105	E & I of WS at Aruko Village.	Dibang Valley	52.00	26.00	50.00%	March 28	
106	Providing and laying of 300mm dia. Ductile Iron pipes at Dumukh Nallah under Bordumsa Division..	Changlang	26.00	26.00	100.00%	March 27	
107	Maintenance of urban water supply at Changlang Township.	Changlang	60.00	30.00	50.00%	Mar-28	
108	C/o Borewell at Hawaii	Anjaw	30.00	30.00	100.00%	March 28	
109	Providing assesories for restoration of LWS under PHE & WS Division Tezu	Lohit	52.00	26.00	50.00%	Mar-27	
110	Imp of WS at Bekuliang	Lohit	8.00	8.00	100.00%	March'27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
111	Restoration of damaged pipelines, Anchor block and slip clearance of Longding township water supply project	Longding	60.00	30.00	50.00%	Mar-28	
112	C/o Rapid Sand filter for CO HQ Dadam water supply project at Dadam CO Hq	Tirap	40.00	40.00	100.00%		
113	Web software application for water billing through the web portal for the convenience of the consumers residing in Namsai	CE Eastern Zone	21.00	21.00	100.00%		
114	Web software application for water billing through the web portal for the convenience of the consumers residing in Pasighat	CE Eastern Zone	21.00	21.00	100.00%		
115	Improvement of WS at Nyodu village	Leparada	60.00	30.00	50.00%	Mar-27	
116	Extension of WS to Taben Sago	Leparada	51.00	25.50	50.00%	Mar-27	
117	C/o Retaining wall at New Dari (PHE Store)	Leparada	15.00	15.00	100.00%	Mar-27	
118	PWS at Deli Rijo	Leparada	52.00	26.00	50.00%	Mar-27	
119	Extension of WS to Rugen	Leparada	51.00	25.50	50.00%	Mar-27	
120	Impvt of WS at Regi	Leparada	10.00	10.00	100.00%	Mar-27	
121	Retrofitting of WS at Basar Town (Upper Colony)	Leparada	60.00	30.00	50.00%	Mar-27	
122	Improvement of WS at Pira	Leparada	15.00	15.00	100.00%	Mar-27	
123	Retrofitting of ws at Ngensi source	Leparada	41.00	41.00	100.00%	Mar-27	
124	Improvement of WS at Ego Yamin Village	Leparada	20.00	20.00	100.00%	Mar-27	
125	Impvt of WS under Dari & Sago Circles	Leparada	51.00	32.00	62.75%	Mar-27	
126	C/o Drop Inlet Headwork at Bigi village under Gensi circle	Lower Siang	8.00	8.00	100.00%	Mar-27	
127	Extension of water supply at Koramori habitation under Litemori village	Lower Siang	6.00	6.00	100.00%	Mar-27	
128	Extension of water supply at Kidi Rijo habitation under Ditten village	Lower Siang	3.00	3.00	100.00%	Mar-27	
129	Borewell with Water Storage Tank at Namey Village	Lower Siang	20.00	20.00	100%	Mar-27	
130	Extension & Impvt. Of W/s at Bui ME School	Upper Subansiri	35.00	35.00	100%	Mar'27	
131	P/W/S at Khelo India stadium, Keojaring	Upper Subansiri	51.00	25.50	50.00%		
132	Improvement of water supply at Ebiya village.	Upper Subansiri	52.00	26.43	50.83%		
133	procurement of Divisional Office Furniture, Generator & C/o its Shed, Garage & Retaining wall at Division Office & EE Qtr.	Siang	42.40	42.40	100.00%	31-03-2028	
134	Augmentation of water supply at Gate Village	Siang	35.00	35.00	100.00%	31-03-2028	
135	Procurment of G.I fittings and other T & P Items for restoration of water supply under yingkiong sub-division.	Upper Siang	9.66	9.66	100.00%	Mar-27	
136	C/o RCC Overhead tank with Fire Hydrant post at Geku Police outpost.	Upper Siang	12.00	12.00	100.00%	Mar-27	
137	C/o Compound wall around PHED Sub-Division office Tuting.	Upper Siang	9.66	9.66	100.00%	Mar-27	
138	C/o Headwork and relaying of pipe lines at Millang Village.	Upper Siang	10.00	10.00	100.00%	Mar-27	
139	PWS at Yortong village, under Yingkiong Divison	Upper Siang	37.00	37.00	100.00%	March'27	
140	Improment & and Augmentation of water supply Line of Ruksin Administrative HQ.	East Siang	10.00	10.00	100.00%	March'27	
141	Strengthening and Improvement of Potable drinking water scheme to 19 villages from Lessing Source	East Siang	20.00	20.00	100.00%	March'27	
142	Lift Water Supply to Gandhi Pry School at Basnkota.	East Siang	10.00	10.00	100.00%	March'27	
143	Improvement and Renovation of water supply to JNV Pasighat	East Siang	12.00	12.00	100.00%	March'27	
144	C/O Sump & Over over head tank at 5 th mile	East Siang	11.00	11.00	100.00%	March'27	
145	Improvement of water supply at Ago Arik Pasighat. Ph-I	East Siang	10.00	10.00	100.00%	March'27	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
146	Providing Lift water supply at Lali Pasighat Ph-I	East Siang	10.00	10.00	100.00%	March'27	
147	Augmentation Solar Water Supply under Monggu Banggo Mebo including procurement of special Fittings.	East Siang	15.00	15.00	100.00%	March'27	
148	Providing Deep Tube at Sibiya Motum	East Siang	10.00	10.00	100.00%	March'27	
149	Improvement of water supply pipeline at CHC Mebo ADC office & Girls Hostel,GHSS Mebo	East Siang	10.00	10.00	100.00%	March'27	
150	PWS at Lingka Agar Farm under Pasighat Division	East Siang	30.00	30.00	100.00%		
151	C/o Bore well at Mebo Village	East Siang	10.00	10.00	100.00%		
152	C/o Chainlink Fencing at Mechukha township WS Zonal Tank.	Shi Yomi	10.00	10.00	100.00%	Mar-27	
153	Extension of WS at Irigo Cultural Hall at Irigo Village	Shi Yomi	9.03	9.03	100.00%	Mar-27	
154	C/O RRM retaining wall at WTP and PST site at Angu Village.	West Siang	16.98	16.98	100.00%	Mar'27	
155	C/o Water Tank with 2 Nos of Toilet at Hissam Community Hall	West Siang	18.21	18.21	100.00%	Mar'27	
156	Aug of WS to Darka Milek of Darka II Village	West Siang	18.27	18.27	100.00%	Mar'27	
157	Training & Capacity building to in-house Engineers : Technical skill enhancement; Training on latest version of CAD Software, GIS mapping and specialised hydraulic modelling software for water distribution and sewer network analysis.	HQ	15.00	15.00	100.00%	Mar'27	
158	Office Automation & Workstation Set up	HQ	7.00	7.00	100.00%	Mar'27	
159	New schemes			565.00			
	Total (C)		4,792.68	4,469.61			
	Grand Total (A+B+C)		5137.63	4762.19			



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Renovation of PHE & WS Division quarters at Pangin. FIN-D-11052/458/2026.Comp. No. 285396, Dtd. 28/01/2026	Pangin	13.78	13.36	0.42	
2	Maintanance of EE Qtr. Of PHE, Tawang	Tawang			40.00	
3	Extension of PHE&WS Executive Engineer Quarter at Tali.	Kra Daadi			10.00	
4	Renovation & extension of enquiry office Roing	Roing			23.60	
5	Renovation and maintenance of SSW(EZ) quarter at Namsai.	Namsai			24.50	
6	Renovation and Maintanance of PHED residential Qtrs in Tirap district	Tirap			26.00	
7	Renovation of PHESD office Tuting.	Upper Siang			10.00	
8	Renovation & facelift of Division Office,Mechukha	Shi-Yomi			20.00	
9	Renovation of Type-II qtr at Monigong	Shi-Yomi			10.00	
10	Repair and Maintenance of residential building under PHED Koloriang division	Koloriang			50.00	
	Total(Housing/ Building)		13.78	13.36	214.52	
(iv)	Others					
1	Normal Operation and Maintenance of Various Assets created under PHE & WS (Western Zone)	PHE & WSD (Western Zone)	2,644.00	2,644.00	2100.00	Subject to clearance of P&I Division
2	Normal Operation and Maintenance of Various Assets created under PHE & WS (Eastern Zone)	PHE & WSD (Eastern Zone)	1,413.00	1,413.00	1138.00	-do-
3	Normal Operation and Maintenance of Various Assets created under PHE & WS (Central Zone)	PHE & WSD (Central Zone)	1,413.00	1,413.00	1138.00	-do-
4	R&M of Existing water Supply system at Tawang Township	Tawang			30.00	
5	Maintanance of water supply work at Pakke Under Bameng Circle	Seppa			20.00	
6	Shifting of existing water tank from Heytam Rang Scandleood farm to Pabua village	Seppa			30.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
7	R&M of flood damaged water tank at Nyorie Stream, Layang under Sangram Circle	Sangram			20.00	
8	Installation and replacement of electrical items of WTP a SenkiView, Itanagar	Itanagar			25.00	
9	Upgradation and realignment of pippelines at AIR Tank, Gohpur	Itanagar			35.00	
10	Restoration of Damaged of Properties during 450mm dia water supply line burst out and soil erosion at Poma, cursher point from from intake to WTP Batt	Itanagar			20.00	
11	Shifting and re-laying of various size of pipes from Raw main tank to IAS Colony	Itanagar			32.00	
12	Shifting of 200mm Dia of GI supply line from Helipad tank to Raw main Raj Bhawan tank	Itanagar			30.00	
13	Repair and extension of boundary wall at CE(D&P), office, Itanagar	Itanagar			8.00	
14	Maintenance of various size GI of GI pipe line within the compound of Lok Bhawan	Itanagar			31.00	
15	Annual maintenance of DI transmission main line including leak detection and repair works under PHE Division, Itanagar	Itanagar			25.00	
16	Relaying of exposed, sagged and damaged pipeline at various vulnerable locations along transmission mainline within Itanagar and peripheral areas.	Itanagar			32.00	
17	Shifting/diversion of DI pipeline alignment due to road widening, erosion and landslide, at the entrance of Planning complex, Itanagar.	Itanagar			30.00	
18	Construction and repair of thrust, anchor blocks and pipe support at various location in DI line, Itanagar.	Itanagar			30.00	
19	Re-wiring of electric cable at 11MLD plant Itanagar	Itanagar			25.00	
20	Renovation with filling of pothole using ready mix concrete to approach road WTP(11MLD)	Itanagar			25.00	
21	Upgradation of Transformer at WTP Senki-View	Itanagar			25.00	
22	Replacement of various size pipe with 150mm Dia pipe and stream lining the supply at AIR Itanagar	Itanagar			25.00	
23	Renovation of approach road to Refilling centre with CC pavement at critical location Senki View Itanagar	Itanagar			30.00	
24	Procurement and Shifting of 150mm Dia main line at Senki valley stretch.	Itanagar			27.00	
25	Shifting of 150mm mainline at BSI and adjoining stretch	Itanagar			25.00	
26	Shifting of GI pipeline of various sizes at Ganga-Jullang Tri Junction road	Itanagar			25.00	
27	Repair and Maintenance of Office building rooms at CE office (D&P)	Itanagar			13.00	
28	Procurement, Shifting and re-alignment of 200mm DI Pipeline at RK mission complex	Itanagar			32.00	
29	Re-alignment of 65 mm dia GI Pipe to Planning complex, Itanagar.	Itanagar			32.00	
30	Renovation of existing water tank located at forest corporation office, chimpu, Itanagar	Itanagar			15.00	
31	R&M of water tank at Badminton hall, Rajbhwan, Itanagar	Itanagar			25.00	
32	Restoration of Broken pipe line and realignment of 150 mm main line near MLA apartment Chimpu, Itanagar.	Itanagar			10.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
33	Replacement of vertical pumps (2 Nos.) for jackwell at WTP Sevkhiview, Itanagar	Itanagar			30.00	
34	Renovation and maintenance of water tank at Yupia	Yupia			30.00	
35	Re-construction of pre sedimentation tank for P/W/S to Doimukh township	Yupia			40.00	
36	Shifting of Head work at Sikhebo stream, Hong	Ziro			25.00	
37	Relaying of pipeline Hapoli	Ziro			35.00	
38	Relaying of pipeline at old Ziro	Ziro			30.00	
39	Shifting of valve house at Pare Ami WTP	Ziro			20.00	
40	Reconstruction of flood damaged water supply at Pinchi, Phassang Circle	Sangram			20.00	
41	Renovation and maintenance of water tank at Takey under Gyamar village Nyapin	Sangram			20.00	
42	Relaying of pipes and re-construct of flood damaged water supply at Takh Takhde under Pani Village under Koloriang circle	Koloriang			40.00	
43	relaying of pipe line at Milli village under Polosang circle	Koloriang			50.00	
44	Re-construction of headwork at Radum village	Kamle			10.00	
45	Shifting and renovation of headwork for water supply at Haimachi village	Kra Daadi			10.00	
46	Reconstruction of instake structure for water supply at Magnia village	Kra Daadi			10.00	
47	Maintenance of sedimentation tank for water supply at Tungmar village	Kra Daadi			10.00	
48	Renovation and extension of LWS at Mohaloni	Namsai			44.50	
49	Installation of Borewell and repair and maintenance of existing pipeline at Executive Colony, Tezu	Lohit			35.00	
50	Improvement and Restoration of damage Headworks, Presedimentation Tanks and water supply Pipeline (G.I) under Khonsa Township	Tirap			25.00	
51	Improvement and Restoration of damage Headworks, Presedimentation Tanks and water supply Pipeline (G.I) under Dadam HQ and adjoining Villages.	Tirap			28.00	
52	Improvement and Restoration of damage Headworks, Presedimentation Tanks and water supply Pipeline (G.I) under Lazu HQ and adjoining villages	Tirap			32.00	
53	Improvement and Restoration of damage Headworks, Presedimentation Tanks and water supply Pipeline (G.I) under Khonsa market area Township	Tirap			31.00	
54	Upkeepment of damaged G.I pipes of dia 80 mm and 65 mm of Longo and Chassa village.	Tirap			30.00	
55	Maintenance and upkeep of damaged storage tank, headwork, G.I pipeline of Khowathong and Hollam Village.	Tirap			30.00	
56	Upkeepment of G.I pipes dia 100 mm and 80mm damaged during monsoon of Borduria and adjoining villages.	Tirap			32.00	
57	Repair, restoration and maintenance of damaged headwork, pre-sedimentation tank, G.I pipes of Pullong and Kaimai village.	Tirap			27.00	
58	Upkeepment and maintenance of damage Headworks, Pre-Sedimentation Tanks and Transmission DI, HDPE and GI pipe lines under Deomali Township and adjoining villages	Tirap			25.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
59	Upkeepment and maintenance of damage Headworks, Pre-Sedimentation Tanks and Transmission HDPE pipe lines of Namsang, Sipini and Sumsipather villages	Tirap			32.00	
60	Upkeepment and maintenance of damage Headworks, Pre-Sedimentation Tanks and Transmission HDPE lines under CO HQ. Soha and adjoining villages	Tirap			32.00	
61	Improvement and restoration of damaged water supply assets at Natun Kheti, Lamlo and New Lamlo villages	Tirap			30.00	
62	Improvement and restoration of damaged water supply assets at Old Subang, New Subang, Makat and Longkong villages	Tirap			32.00	
63	Improvement and restoration of damaged water supply assets at Mopaya - I, Mopaya - II and Dirak villages	Tirap			29.00	
64	Improvement and restoration of damaged water supply assets at Kenon, Kenon - II and Thalot villages	Tirap			30.00	
65	Improvement and restoration of damaged water supply assets at Turet, New Turet, Phinthing, New Phinthing, Punpong and Raktang villages	Tirap			25.00	
66	Improvement and restoration of damaged water supply assets at Old Doidam, Doidam, Barak, Dongrong and Lower Dongrong villages	Tirap			30.00	
67	Realignment and Shifting of pipelines under Tirbin town	Leparada			10.00	
68	Shifting of Drop Inlet Head Work for water supply at Tango village under Sibe circle	Lower Siang			10.00	
69	Repair & Renovation of Water Treatment Plant including security fencing at Gengi village under Sibe circle	Lower Siang			15.50	
70	Repair & Renovation of water supply at Paimori Chiku under Paimori village	Lower Siang			9.00	
71	Renovation & Improvement of water Supply at Rotte village	Lower Siang			15.00	
72	Maintenance of drinking water supply at Lumpo village	Lower Siang			7.00	
73	Maintenance of Water supply at Kudi and Rote village under Lower Siang District	Lower Siang			25.00	
74	Maintenance & Renovation of Various water supply System under Daporijo Sub-Division	Upper Subansiri			50.00	
75	Maintenance & Renovation of Various water supply System under Dumporijo Sub-Division	Upper Subansiri			50.00	
76	Maintenance of water supply under PHED Kodukha Division	Upper Subansiri			10.00	
77	Repair and maintenance of various Assets created in Nacho, Siyum, Limeking and Taksong Circles under PHE & WS Sub-Division, Nacho.	Upper Subansiri			33.50	
78	Repair and maintenance of various Assets created in Taliha, Payeng and Jaring Circles under PHE & WS Sub-Division, Taliha.	Upper Subansiri			25.00	
79	Renovation of Water Supply at Singging Village i/c Re-laying, fitting & fixing of GI mains.	Upper Siang			10.00	
80	Relaying of 150 MM Diameter G.I pipe at Slide effected stretch of water supply at siking source.	Upper Siang			10.00	
81	C/o Headwork and relaying of damaged main pipeline at Palling HQ.	Upper Siang			10.00	
82	Restoration of 150 mm Diameter GI Pipeat Slide effected stretched of water supply Siking source, Yingkiang	Upper Siang			35.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
83	Strengthening and realignment of water supply pipe line a of Ledum village from Dengkam Source	East Siang			10.00	
84	Renovation of Head work ,Pre-Sedimentation Tank & relaying of 300 mm dia connecting pipe from headwork to Pre-sedimentation tank including construction of anchor block of Sirpo Project.	East Siang			20.00	
85	Strengthening & Re-alignmnet of Pipeline from Bosing source to forest colony & Veterinary area.	East Siang			20.00	
86	Replacement & installation of solar pumping system of LWS Berung	East Siang			12.00	
87	Renovation of Defunct Mark-II Handpump mounted over borewell using solar power operated system under Mebo Monggu Banggo.	East Siang			10.00	
88	Restoration and Reconstruction of flood damaged water supply at Ledum village East Siang district	East Siang			20.00	
89	Re-alignment , shifting, repairing, dismentaling ant relaying of existing pipeline of Takilalung, East Siang District	East Siang			38.00	
90	Re-alignment , shifting, repairing, dismentaling and relaying of existing pipeline of urban water supply, Pasighat East Siang District	East Siang			40.00	
91	Settlement of verified Pending Liabilities for committed Works under Mechanical Section ilc Renovation of JE's Office, Quarter & Stores	East Siang			49.40	
92	Strengthening and Realignment of water supply pipe line at Debing Village	East Siang			10.00	
93	Construction of Damaged Headwork & Renovation of WTP structure at Yorko village.	Shi-Yomi			20.00	
94	Repair and Renovation of old WTP Yorni village	Shi-Yomi			5.00	
95	Shifting of existing Raw mains 200mm DI Pipe, 150mmΦ GI Pipe & 150 mm Φ CI Pipe lines from 57BN ITBP Complex to boundary wall ITBP.	West Siang			49.20	
96	Restoration of water tank at Darak Village	West Siang			20.00	
97	C/o Drop Inlet Headwork for renovation of drinking water supply at Torajan village	Lower Siang			7.00	
98	Improvement and renovation of water supply at Tatamori & Tatamori Chidum Village	Lower Siang			40.00	
99	Maintenance of Department website	Hq			13.00	Pending liabilities for the last 3 years
	Total (Others)		5470.00	5470.00	6776.10	
	Total (A)		5483.78	5483.36	6990.62	
B	Others Committed Liabilities					
1	Payment of wages of contractual staff of JJM 1.0 till the implementation of the JJM 2.0		716.22	716.22	716.00	
2	Official meetings and conferences	HQ			50.00	
3	Regularisation and Settlement of verified Outstanding Liabilities under PHED Mebo	East Siang			24.07	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
4	Settlement of verified Pending Liabilities for committed Works under Mechuka Division	Shi-Yomi			101.00	
5	Clearance of created liabilities of HDPE pipes and fittings procured against restoration of flood damaged works under Likabali Division	Lower Siang			36.02	
6	Regularisation and Settlement of verified Outstanding Liabilities under PHED Yingkiong	Upper Siang			23.00	
	Total (B)		1432.44	1666.31	950.09	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		6916.22	7149.67	7940.71	



Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26

DP - VII

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A	Additional Allocation over and above BE 2025-26 provision											
1	Payment of pending fees and consultancy charges for the Project management Unit under Jal Jeevan Mission , Arunachal Pradesh		2025-26	150.00		150.00	150.00	144.20		5.80		
2	Water Supply at Tekhar, Kharseneng, Tawang.	Tawang	2025-26	40.00		10.00	10.00	10.00		30.00		
3	Augmentation of Water Supply at Buri, Bleteng, Dongmerang Lumchang and Zhemneng villages of Duitokhar Circle, Tawang District.	Tawang	2025-26	400.00		100.00	100.00	100.00		300.00		
4	Water Supply at Gorsam Chorten.		2025-26	50.00		12.50	12.50	12.50		37.50		
5	Restoration of Water Supply at Dirang Township and Water Supply at Rungkhung and adjoining area.	West Kameng	2025-26	240.00		60.00	60.00	60.00		180.00		
6	Shifting, Reallignment and laying of pipeline for Dirang Township.	West Kameng	2025-26	120.00		30.00	30.00	30.00		90.00		
7	Improvement of Water Supply at Jamiri labour camp West Kameng.	West Kameng	2025-26	30.00		10.00	10.00	10.00		20.00		
8	Providing water supply to Rurang under Bichome District.	Bichom	2025-26	50.00		15.00	15.00	15.00		35.00		
9	Strengthening of water supply under Tenzingaon camp-I & Camp-II villages.		2025-26	50.00		12.50	12.50	12.50		37.50		
10	C/o Boundary Wall cum retaining wall at PHE section office Kalaktang, West Kameng District.	West Kameng	2025-26	35.00		10.00	10.00	10.00		25.00		
11	Extension & shifting of water supply at Talung Cultural Centre under Kalaktang, West kameng District.	West Kameng	2025-26	25.00		10.00	10.00	10.00		15.00		
12	Infrastructure development and maintenance under HWC Morshing under Kalaktang, West Kameng District.	West Kameng	2025-26	35.00		10.00	10.00	10.00		25.00		
13	Water Supply at Samten Choeling cultural centre, Nag Mandhir, West Kameng District.	West Kameng	2025-26	94.80		23.70	23.70	23.70		71.10		
14	Strengthening of 200 mm DI line for water supply to Bomdila(Ch.0.00 to 8 KM).	West Kameng	2025-26	100.00		25.00	25.00	25.00		75.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
15	C/o Water Tank and supply for APKVIB office and Industrial Estate Chandranagar, Itanagar.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
16	C/o RRM wall at Poma intake to protect DI pipe water supply line, Poma Itanagar.	Papumpare	2025-26	40.00		10.00	10.00	10.00		30.00		
17	Providing water supply at Zoo area, Itanagar.	Papumpare	2025-26	40.00		10.00	10.00	10.00		30.00		
18	C/o CC drainage at Lower Yokpo Colony Chandranagar, Itanagar.	Papumpare	2025-26	100.00		25.00	25.00	25.00		75.00		
19	Replacement of Jackwell 1 & 2 at Senki View WTP, Itanagar.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
20	Replacement of air blower system at infiltration gallery at Senki View WTP, Itanagar	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
21	C/o compound wall around micro wave tank at Itanagar.	Papumpare	2025-26	35.00		8.75	8.75	8.75		26.25		
22	Renovation of SE Circle Office Itanagar including approach road and boundary wall at Polo Colony Naharlagun.	Papumpare	2025-26	200.00		50.00	50.00	50.00		150.00		
23	Infrastructure Development works including Land Development, C/O compound Wall, Retaining Wall, Strom water drainage, Additional office accomodation, Residential building and External electricity connection at PHE & WS Division office campus, Naharlagun(Borum).	Papumpare	2025-26	250.00		62.50	62.50	62.50		187.50		
24	C/o Rain Water Harvesting for water filling centre of PHED Department at Tigdo Rieng Pachin Colony, Papum Pare Distrct.	Papumpare	2025-26	100.00		25.00	25.00	25.00		75.00		
25	C/o Water Storage Tank at Tabo Colony, Lekhi village under Borum Panchayat.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
26	Water Supply to Transport Colony, Yupia.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
27	Extension and Augmentation of Water Supply at Sopo village under Yupia Division, Papum Pare District.	Papumpare	2025-26	120.00		30.00	30.00	30.00		90.00		
28	C/o Water Supply system at Narba Nallah under Narba Nama village under Banderdewa Circle.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
29	Providing of Water Supply along with Water Head Tank for Mepsoro village under Toru Circle, Sagalee.	Papumpare	2025-26	50.00		12.50	12.50	12.50		37.50		
30	Improvement works for Water Supply System PHE & WS Division Sagalee.	Papumpare	2025-26	300.00		75.00	75.00	73.88		226.12		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
31	C/o EE's Quarter with protection work at Ziro.	Lower Subansiri	2025-26	98.83		24.71	24.71	52.12		46.71		
32	C/o Retaining Wall for protection of sinking zone in the approach to WTP at Pare Ami Hapoli.	Lower Subansiri	2025-26	50.00		12.50	12.50	12.50		37.50		
33	C/o CC Drain in the approach road to WTP Pare Ami Hapoli.	Lower Subansiri	2025-26	50.00		12.50	12.50	12.50		37.50		
34	C/o Protection Wall for Jal Jeevan Tank, Deed Keyi Panyor.	Keyi Panyor	2025-26	50.00		12.50	12.50	-		50.00		
35	Restoration of flood damaged water supply system to Tajgi, Raka, Taba and Genchi village.	Keyi Panyor	2025-26	60.75		15.19	15.19	15.19		45.56		
36	Re-alignment and strehnthening of water supply mains to Tamar Taja, Adibu Lomri village.	Keyi Panyor	2025-26	47.16		11.79	11.79	11.79		35.37		
37	Extension of WS and C/o overhead Tank at Gaon Bura's Hall Divisional Commissioner area, Keyi Panyor Dist.	Keyi Panyor	2025-26	25.00		6.25	6.25	6.25		18.75		
38	Water supply at Kohk Village, Roing, Lower Dibang Valley	Lower Dibang Valley	2025-26	30.00		10.00	10.00	10.00		20.00		
39	"Rejuvenation of existing borewells at various WTPs & maintenance of water supply assets of Namsai Headquarter under preventive & breakdown maintenance	Namsai	2025-26	44.00		11.00	11.00	10.98		33.02		
40	Replacement of exhausted filter media in filtration system, procurement of VFDs solar pannels of WTPs at various habitations under Namsai Sub-Division	Namsai	2025-26	40.00		10.00	10.00	9.99		30.01		
41	Improvement of existing mainlines and distribution network along with procurement other related assets within Namsai Headquarter	Namsai	2025-26	46.00		11.50	11.50	11.49		34.51		
42	Procurement of DI & GI fittings, valves & other associated items for maintenance of existing system within Namsai Town	Namsai	2025-26	45.00		11.25	11.25	11.25		33.75		
43	Shifting & fittings procurement for water supply pipelines at various locations under Namsai	Namsai	2025-26	25.00		10.00	10.00	9.99		15.01		
44	Extension & Renovation of water supply at Wingko	Lower Dibang Valley	2025-26	59.40		14.85	14.85	14.84		44.56		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
45	Special repair of water supply structures under Tezu Township	Lohit	2025-26	50.00		12.50	12.50	12.50		37.50		
46	Renovation of water supply system under Sunpura Circle, Lohit District	Lohit	2025-26	50.00		12.50	12.50	12.50		37.50		
47	Repairing and maintenance of major pipelines in Kantang & Khimiyang Block, PHE & WS Division	Changlang	2025-26	150.00		37.50	37.50	37.50		112.50		
48	C/o Boundary wall around Type-III, Government Quarters (2 Nos) Tezu, Lohit.	Lohit	2025-26	40.50		10.13	10.13	10.13		30.37		
49	C/o RCC staircase & Interior furnishing works at tourist lodging room of Namwaan resort Marua project	Lohit	2025-26	30.00		10.00	10.00	9.98		20.02		
50	Aug. of Water Source for Tengmo village	Changlang	2025-26	50.00		12.50	12.50	12.50		37.50		
51	C/O Sarada Mandap & Ghat (Embankment-Cum-Steps) at the Confluence		2025-26	90.00		22.50	22.50	22.50		67.50		
52	C/o Public toilet at Namsai Buddhist Monastery, Namsai	Namsai	2025-26	50.00		12.50	12.50	12.50		37.50		
53	Provision of water supply at Primary Health Centre and De-addiction centre Lathao Namsai	Namsai	2025-26	150.00		37.50	37.50	37.50		112.50		
54	C/o Spring shed management at Kaling (Bolung)	Lower Dibang Valley	2025-26	25.00		10.00	10.00	10.00		15.00		
55	C/o Pipeline based irrigation water supply system with lead work at Tikapong area, Ozakho village	Londing	2025-26	25.00		10.00	10.00	10.00		15.00		
56	Replacement of Solar panels & pumps i/c VFDs of Lift water supply systems under Chongkham Circle	Namsai	2025-26	48.00		12.00	12.00	11.99		36.01		
57	Upkeepment of Village water supply system under Wakro Circle	Lohit	2025-26	45.00		11.25	11.25	11.25		33.75		
58	Rejuvenation of existing borewells at various WTPs under chongkham circle	Namsai	2025-26	48.00		12.00	12.00	12.00		36.00		
59	Refurbishing of electro mechanical parts & rejuvenation of borewells at various WTPs under Medo Area	Lohit	2025-26	45.00		11.25	11.25	11.24		33.76		
60	Provision of deep borewells under Medo area	Lohit	2025-26	50.00		12.50	12.50	12.50		37.50		
61	Providing water supply at KS Motam Orchard gardens and adjoining areas, Mekong, Dambuk	Lower Dibang Valley	2025-26	100.00		25.00	25.00	25.00		75.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
62	Water supply system at Balini Village, Koronu circle, Lower Dibang Valley	Lower Dibang Valley	2025-26	35.00		10.00	10.00	10.00		25.00		
63	Provision of water supply at Lal Pahar, Lathao Namsai	Namsai	2025-26	87.00		21.75	21.75	21.75		65.25		
64	Water supply and Construction of overhead tank for Nocte Heritage and cultural Centre, near KV School Khonsa, in Tirap District	Tirap	2025-26	40.00		10.00	10.00	10.00		30.00		
65	C/o Water Tank at Gune Village, East Siang District	East Siang	2025-26	25.00		10.00	10.00	10.00		15.00		
66	C/o Anchor Blocks, Thrust block along Pipeline of Mebo W/S Project	East Siang	2025-26	50.00		12.50	12.50	12.50		37.50		
67	Augmentation of Water Supply System at Ruksin HQ	East Siang	2025-26	50.00		12.50	12.50	12.50		37.50		
68	Augmentation of Water Supply System at Bosing Area under Pasighat Sub-Division	East Siang	2025-26	50.00		12.50	12.50	12.50		37.50		
69	P/W/S for Nyijik Nyikiok Nyibu Yarko (A Gurukul based school) at Yekar village.	Upper Subansiri	2025-26	100.00		25.00	25.00	25.00		75.00		
70	Maintenance of RGU Extension Campus, Kamki under Kamba Circle, West Siang District (Sh:Water Supply)	West Siang	2025-26	39.31		10.00	10.00	10.00		29.31		
71	Improvement of Water Supply distribution at Serem Village	East Siang	2025-26	40.00		10.00	10.00	10.00		30.00		
72	Augmentation of Water Supply at Borguli under Mebo Sub-Division	East Siang	2025-26	35.00		10.00	10.00	10.00		25.00		
73	Improvement of Water Supply distribution at Kiyit	East Siang	2025-26	30.00		10.00	10.00	10.00		20.00		
74	C/o link road from RWD road to Pibung WRC field at Yingku village, Siang district	Siang	2025-26	35.00		35.00	35.00	10.00		25.00		
75	PWS of Hilum Moyi of Doji Jelly Village		2025-26	40.00		20.00	20.00	20.00		20.00		
76	Augmentation of Jamon and Donggir Lake at Resing Area to Rejuvenate Hiran river		2025-26	50.00		12.50	12.50	12.50		37.50		
	Total			5378.75	0.00	1529.87	1529.87	1512.76		3865.99		



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Swacch Bharat Mission - Rural	9151	AR12	651.50	72.39	258.24	982.13	577.01	64.11	0.00	641.12	
	Total			651.50	72.39	258.24	982.13	577.01	64.11	0.00	641.12	