



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(9) /6036

(Computer No.206521)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 3rd September 2026

To

The Principal Secretary (PWD)
Govt. of Arunachal Pradesh,
Itanagar.

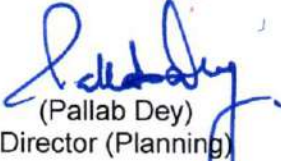
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 26,640.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Public Works Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Enclo: As stated above.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(23)
Copy for information to:

Dated, the 3rd September 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Chief Engineer (PWD-SID&P), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.

BUDGET ESTIMATE, 2026-27
(Summary Statements)



GN - STATEMENT

Name of the Department : Public Works Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	19,772.48	19,764.98	26,640.00	
a)	On-Going Schemes	11,482.48	11,474.98	12,495.00	DP-I
b)	New Schemes	0.00	0.00	5,355.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	8,290.00	8,290.00	8,790.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	1,02,500.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	31,300.00	31,264.00	15,000.00	CSS
	Total (I+II+III+IV+V+VI+VII)	51,072.48	51,028.98	1,44,140.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Roads & Bridges											
1	Committed Liabilities under Ziro PWD Division during 2017-18.	Lower Subansiri	2021-22	500.00		85.00	85.00	415.00	83%	85.00	100%	Targetted for 100% completion drg 2026-27
2	C/o Road from Tongsheng to Grangmatsam at Jangda in Tawang district.	Tawang	2022-23	80.00	450.00	115.00	115.00	335.00	74%	115.00	100%	Targetted for 100% completion drg 2026-27
3	C/o Bridge at Pakke to School at Bameng.	East Kameng	2022-23	150.00		40.00	40.00	110.00	73%	40.00	100%	Targetted for 100% completion drg 2026-27
4	C/o Protection and drainage works at Tarajuli banderdewa circle.	Papum Pare	2022-23	150.00		32.50	32.50	117.50	78%	32.50	100%	Targetted for 100% completion drg 2026-27
5	C/o Approach link road from jully road to Dokum Putung, Jullang, Itanagar.	Papum Pare	2022-23	200.00		55.00	55.00	145.00	73%	55.00	100%	Targetted for 100% completion drg 2026-27
6	C/o Road near Ajin Putung Colony, Mogli village Ganga, Itanagar.	Papum Pare	2022-23	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27
7	C/o RCC Retaining wall to protect colony road at RWD Colony, Itanagar.	Papum Pare	2022-23	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27
8	Re-construction of damaged Boundary Wall of CE (WZ) office near L Rade Residence, Itanagar under CSD-3A, Itanagar.	Papum Pare	2022-23	200.00		25.00	25.00	175.00	88%	25.00	100%	Targetted for 100% completion drg 2026-27
9	C/o Protection Wall at Litchi Garden, Midpu-II Doimukh.	Papum Pare	2022-23	100.00		27.50	27.50	72.50	73%	27.50	100%	Targetted for 100% completion drg 2026-27
10	C/o RCC Retaining Wall at Museum Colony near Chera Talom Apartment under CSD-3A, Itanagar.	Papum Pare	2022-23	200.00		25.00	25.00	175.00	88%	25.00	100%	Targetted for 100% completion drg 2026-27
11	C/o CC Pavement ,Drainage and Culvert at Tigdo village near TL Residence, Tigdo	Papum Pare	2022-23	130.00		37.50	37.50	92.50	71%	37.50	100%	Targetted for 100% completion drg 2026-27
12	C/o Minor bridges on approach road to Biri 2 Nos and approach road to Heri.	Lower Subansiri	2022-23	25.00	129.00	20.00	20.00	109.00	84%	20.00	100%	Targetted for 100% completion drg 2026-27
13	C/o Approach road & Protection Work at Gopung Yorlo under Lower Subansiri.	Lower Subansiri	2022-23	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
14	C/o Rural Link road from Ambam to Lal Nemchi (15.00 Km) Phase-I in Lower Subansiri district.	Lower Subansiri	2022-23	150.00		42.50	42.50	107.50	72%	42.50	100%	Targetted for 100% completion drg 2026-27
15	C/o Wire rope suspension bridge over Kel river at Yazali, Lower Subansiri District.	Lower Subansiri	2022-23	90.00		21.00	21.00	69.00	77%	21.00	100%	Targetted for 100% completion drg 2026-27
16	Improvement of Dree ground and infrastructure at Hanoko Hong in Lower Subansiri district.	Lower Subansiri	2022-23	100.00		25.00	25.00	75.00	75%	25.00	100%	Targetted for 100% completion drg 2026-27
17	C/o Approach road from PMGSY road to Govt. Middle School Pado in Kurung Kumey district.	Kurung Kumey	2022-23	80.00		20.50	20.50	59.50	74%	20.50	100%	Targetted for 100% completion drg 2026-27
18	C/o Bridge point to Karpu road.	Kra Daadi	2022-23	90.00		21.00	21.00	69.00	77%	21.00	100%	Targetted for 100% completion drg 2026-27
19	C/o Approach road from PMGSY road to Chinba, Kra Daadi District.	Kra Daadi	2022-23	90.00		19.50	19.50	70.50	78%	19.50	100%	Targetted for 100% completion drg 2026-27
20	C/o Road from Taliha to Duchok PMGSY Road to Rilam pu in Chingku village.	Upper Subansiri	2022-23	155.00		42.00	42.00	113.00	73%	42.00	100%	Targetted for 100% completion drg 2026-27
21	C/o road from Nikte-Nyorak PED road to Leyo village(Ph-I).	West Siang	2022-23	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27
22	Upgradation of RLR at Meka village, Roing Division.	Lower Dibang Valley	2022-23	200.00		45.00	45.00	155.00	78%	45.00	100%	Targetted for 100% completion drg 2026-27
23	Construction of RLR from Zemi to Mobang village via Eng Arik in Parbuk under Roing Division.	Lower Dibang Valley	2022-23	200.00		45.00	45.00	155.00	78%	45.00	100%	Targetted for 100% completion drg 2026-27
24	C/o Internal Village Road connecting Kolagaon PMGSY road to Baari-Basip Circle HQ.	Tirap	2022-23	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27
25	C/o 60Mtr Span bailey Bridge at Nayang over Kumey River	Kurung Kumey	2023-24	350.00		60.00	60.00	290.00	83%	60.00	100%	Targetted for 100% completion drg 2026-27
26	C/o Approach road from Famla to Gangkardung.	Tawang	2023-24	100.00		42.50	42.50	57.50	58%	42.50	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

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27	C/o General ground road at Kharsaneng, Tawang.	Tawang	2023-24	70.00		16.50	16.50	53.50	76%	16.50	100%	Targetted for 100% completion drg 2026-27
28	C/o Retaining wall at Upper Bhalukpong near Sinam Dususow Primary Health Centre.	West Kameng	2023-24	40.00		8.50	8.50	31.50	79%	8.50	100%	Targetted for 100% completion drg 2026-27
29	C/o Protection wall and storm water drains at Bomdila District HQ.	West Kameng	2023-24	200.00		62.50	62.50	137.50	69%	62.50	100%	Targetted for 100% completion drg 2026-27
30	C/o approach road at Nafra Cremation Ground with shed(Ph II).	West Kameng	2023-24	40.00		8.50	8.50	32.00	80%	8.00	100%	Targetted for 100% completion drg 2026-27
31	C/o Internal Link Road at Dibrick village under Nafra Circle in west Kameng District.	West Kameng	2023-24	75.00		21.50	21.50	53.50	71%	21.50	100%	Targetted for 100% completion drg 2026-27
32	C/o Protection wall, CC drains and culverts under Nafra Township in West Kameng district.	West Kameng	2023-24	85.00		25.00	25.00	60.00	71%	25.00	100%	Targetted for 100% completion drg 2026-27
33	C/o Farm Road from Jameri village to Guramphu.	West Kameng	2023-24	100.00		20.00	20.00	81.70	82%	18.30	100%	Targetted for 100% completion drg 2026-27
34	C/o Approach road and protection wall, drainage system in and around TB Hospital Dirang	West Kameng	2023-24	200.00		85.50	85.50	114.50	57%	85.50	100%	Targetted for 100% completion drg 2026-27
35	C/o Approach road from ADC road to WTP Kalaktang in West Kameng.	West Kameng	2023-24	50.00		12.00	12.00	38.11	76%	11.89	100%	Targetted for 100% completion drg 2026-27
36	Re-carpetting of approach road to PWD Kalaktang Divisional office in West Kameng.	West Kameng	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
37	C/o RCC protection work at New Seppa near Duda Colony road Seppa.	East Kameng	2023-24	80.00		16.50	16.50	63.50	79%	16.50	100%	Targetted for 100% completion drg 2026-27
38	C/o Approach road with CC pavement from (G.R) field road to Kameng River East Kameng.	East Kameng	2023-24	30.00		7.00	7.00	23.00	77%	7.00	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
39	C/o Approach road with CC Pavement from main road to KGBV near Wesang (G.T), East Kameng Dist.	East Kameng	2023-24	30.00		7.00	7.00	23.00	77%	7.00	100%	Targetted for 100% completion drg 2026-27
40	C/o Drainage system with protection work at Vessang, Near Petrol Pump Seppa, East Kameng District.	East Kameng	2023-24	30.00		7.00	7.00	23.00	77%	7.00	100%	Targetted for 100% completion drg 2026-27
41	C/o Protection work at Babunsoh near ring road Seppa.	East Kameng	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
42	C/o approach road from 14.0km point of Seppa to Lumdung road(NH-13) to Taba Sallay in East Kameng.	East Kameng	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
43	C/o Road from Nariagong to Kitchang Community Hall, Kitchang, Bana.	East Kameng	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
44	C/o WRSB from Seba village to Hijiwa over Papu River in East Kameng District.	East Kameng	2023-24	50.00		13.00	13.00	37.00	74%	13.00	100%	Targetted for 100% completion drg 2026-27
45	C/o WRSB over Wapley River between Venia and Piya Solung under Chayang Tajo.	East Kameng	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
46	C/o RCC Protection Wall near Zero Point Tinali, Seppa.	East Kameng	2023-24	70.00		16.50	16.50	53.50	76%	16.50	100%	Targetted for 100% completion drg 2026-27
47	C/o Approach Road from NH-13 to Namia Gopung.	Pakke Kessang	2023-24	15.00		7.50	0.00	0.00	0%	15.00	100%	Targetted for 100% completion drg 2026-27
48	C/o RCC drain at Nirjui Village (Phase -I).	Papum Pare	2023-24	100.00		23.50	23.50	76.50	77%	23.50	100%	Targetted for 100% completion drg 2026-27
49	C/o Retaining wall at Senky valley near Happy Country Kids Pre-School road, Itanagar.	Papum Pare	2023-24	100.00		35.00	35.00	65.00	65%	35.00	100%	Targetted for 100% completion drg 2026-27
50	C/o RCC retaining wall in Modirijo road to Nation prayer tower.	Papum Pare	2023-24	35.00		7.50	7.50	27.50	79%	7.50	100%	Targetted for 100% completion drg 2026-27
51	C/o RCC Retaining Wall at Siju Colony Papu Nallah, Naharlagun	Papum Pare	2023-24	50.00		13.00	13.00	37.00	74%	13.00	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
52	C/o RCC Breast wall in Modirijo road to nation prayer Tower.	Papum Pare	2023-24	35.00		8.00	8.00	27.00	77%	8.00	100%	Targetted for 100% completion drg 2026-27
53	C/o Formation cutting at Tengam Colony, Naharlagun	Papum Pare	2023-24	30.00		7.00	7.00	23.00	77%	7.00	100%	Targetted for 100% completion drg 2026-27
54	C/o Retaining wall at Dokap Colony road, Naharlagun (PH-II)	Papum Pare	2023-24	30.00		7.00	7.00	23.00	77%	7.00	100%	Targetted for 100% completion drg 2026-27
55	C/o Retaining wall at Tassar Colony road Jollang, Itanagar	Papum Pare	2023-24	30.00		7.00	7.00	23.00	77%	7.00	100%	Targetted for 100% completion drg 2026-27
56	C/o RCC Protection to Protect approach road at Upper Hollongi under CD-B, Itanagar	Papum Pare	2023-24	30.00		7.00	7.00	23.00	77%	7.00	100%	Targetted for 100% completion drg 2026-27
57	C/o Retaining Wall at Sangsi Nallah quarry road, Banderdewa.	Papum Pare	2023-24	50.00		15.00	15.00	34.70	69%	15.30	100%	Targetted for 100% completion drg 2026-27
58	C/o Protection wall at Tigdo Nallah quarry road, Tarajuli	Papum Pare	2023-24	40.00		8.00	8.00	32.00	80%	8.00	100%	Targetted for 100% completion drg 2026-27
59	C/o RCC Protection Wall at Dairy Farm road Nirjuli Village-II.	Papum Pare	2023-24	48.00		10.00	10.00	38.00	79%	10.00	100%	Targetted for 100% completion drg 2026-27
60	C/o RCC Protection Wall near Welcome gate road at Doimukh.	Papum Pare	2023-24	48.00		10.00	10.00	38.00	79%	10.00	100%	Targetted for 100% completion drg 2026-27
61	C/o RCC Protection Wall at Dariya Pahar road, Itanagar.	Papum Pare	2023-24	48.00		10.00	10.00	38.00	79%	10.00	100%	Targetted for 100% completion drg 2026-27
62	C/o RCC protection wall near JJ garage (Phase-II)	Papum Pare	2023-24	47.00		9.50	9.50	37.50	80%	9.50	100%	Targetted for 100% completion drg 2026-27
63	C/o RCC Protection Wall at Chainage 0.850 KM to protect 4th IRBN road, Itanagar.	Papum Pare	2023-24	70.00		19.00	19.00	51.00	73%	19.00	100%	Targetted for 100% completion drg 2026-27
64	C/o Retaining wall on Poobin Nallah quarry road at Itanagar under CD-B.	Papum Pare	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
65	C/o Retaining wall near Tahang quarry road at Rakap village, Papum Pare.	Papum Pare	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27



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66	C/o Protection wall at Niya colony road, Itanagar.	Papum Pare	2023-24	30.00		7.00	7.00	23.00	77%	7.00	100%	Targetted for 100% completion drg 2026-27
67	C/o RCC wall at Hollock, Bath village-II under CD-B, Itanagar.	Papum Pare	2023-24	100.00		22.00	22.00	79.50	80%	20.50	100%	Targetted for 100% completion drg 2026-27
68	C/o RCC wall at G-extension, Lagun, Naharlagun, PWD.	Papum Pare	2023-24	48.00		10.00	10.00	38.00	79%	10.00	100%	Targetted for 100% completion drg 2026-27
69	C/o Approach road from upper Niti Vihar Minister Bunglow No.10 to Senki View Colony, Itanagar.	Papum Pare	2023-24	48.00		15.00	15.00	33.00	69%	15.00	100%	Targetted for 100% completion drg 2026-27
70	C/o Drain at PHED Office backside Polo Colony to Tigdo colony, Damsite, Naharlagun.	Papum Pare	2023-24	48.00		15.00	15.00	33.00	69%	15.00	100%	Targetted for 100% completion drg 2026-27
71	C/o 4 Nos. of Culverts at Sangloputung-III, Itanagar.	Papum Pare	2023-24	40.00		8.00	8.00	32.00	80%	8.00	100%	Targetted for 100% completion drg 2026-27
72	C/o RLR from Mani to Chiputa, 2 KM, Doimukh Papum Pare District.	Papum Pare	2023-24	30.00		10.00	10.00	19.85	66%	10.15	100%	Targetted for 100% completion drg 2026-27
73	C/o Storm drain at Abo Tani Colony road near HR Car Wash (Phase-I).	Papum Pare	2023-24	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27
74	C/o Protection wall at Ring Nallah road, Moin village, Sangdupota circle, Papum Pare District (Phase-I).	Papum Pare	2023-24	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27
75	C/o Drainage system at Sher Playground under PWD Doimukh.	Papum Pare	2023-24	100.00		22.00	22.00	79.50	80%	20.50	100%	Targetted for 100% completion drg 2026-27
76	C/o Retaining wall for Kimin police check gate at Kimin under Doimukh Division.	Papum Pare	2023-24	100.00		22.00	22.00	79.50	80%	20.50	100%	Targetted for 100% completion drg 2026-27
77	C/o RCC Retaining wall to protect 4th IRBN road near Sinking Zone, Itanagar.	Papum Pare	2023-24	50.00		10.50	10.50	39.50	79%	10.50	100%	Targetted for 100% completion drg 2026-27
78	C/o Protection wall at Sekey colony road, Opposite to CRC, Itanagar.	Papum Pare	2023-24	49.00		10.00	10.00	39.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
79	C/o CC Pavement for the approach road to District Hospital, Taying Tarang village (TB), Doimukh.	Papum Pare	2023-24	49.50		10.00	10.00	39.00	79%	10.50	100%	Targetted for 100% completion drg 2026-27
80	C/o Protection wall to protect colony road at backside of NKC Petrol Depot under Doimukh Division.	Papum Pare	2023-24	49.50		10.00	10.00	39.00	79%	10.50	100%	Targetted for 100% completion drg 2026-27
81	C/o Breast Wall at Ridge Road near Helipad, Itanagar.	Papum Pare	2023-24	40.00		6.00	6.00	34.00	85%	6.00	100%	Targetted for 100% completion drg 2026-27
82	C/o Protection Wall at Govt. Primary School, Nirjuli Village-II, Naharlagun.	Papum Pare	2023-24	41.50		10.00	10.00	34.00	82%	7.50	100%	Targetted for 100% completion drg 2026-27
83	C/o RCC Protection Wall at Sagalee near Pang Bridge.	Papum Pare	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
84	Landscapping for CD-B, EE PWD Office at Itanagar.	Papum Pare	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
85	C/o Storm Drainage at Lower Borum Colony road Naharlagun.	Papum Pare	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
86	C/o Protection Wall at Tigdo Nallah near RCC Bridge Point, Naharlagun.	Papum Pare	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
87	C/o Protection Wall at Lower Borum road Naharlagun.	Papum Pare	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
88	C/o Protection Wall and Drain at Tago-Ganga Village road, Itanagar under CD-B.	Papum Pare	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
89	C/o CC Pavement road at State Library, Itanagar.	Papum Pare	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
90	C/o RCC Protection Wall at Sibi colony road near 31st ITBP Hq Yupia, District Papum Pare, Doimukh Division	Papum Pare	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
91	Improvement of Rini Pota road at Mogli, Itanagar.	Papum Pare	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
92	C/o Approach road to TTP to Chemi Baat PMGSY road, Itanagar.	Papum Pare	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
93	C/o Retaining Wall at R. Pota Link road Mogli, Itanagar.	Papum Pare	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
94	Gap fund for completion of steel arch bridge at Borum.(SH: Retaining Wall & Abutment Protection Work).	Papum Pare	2023-24	300.00		120.00	120.00	180.00	60%	120.00	100%	Targetted for 100% completion drg 2026-27
95	C/o Protection wall at Omaland Jollang road near Jail HQ under CD-A.	Papum Pare	2023-24	49.50		10.00	10.00	39.00	79%	10.50	100%	Targetted for 100% completion drg 2026-27
96	C/o protection wall near Green Mount school road at F-sector Itanagar, CD-A.	Papum Pare	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
97	Slip Clearance of roads at Gotopu under Sagalee Division.	Papum Pare	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
98	C/o Realignment / Formation cutting of colony road at Lower Forest Colony under Ward No.-1, Itanagar.	Papum Pare	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
99	C/o Protection Wall at Dokum Dopa colony road under Ward No-2, Itanagar.	Papum Pare	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
100	C/o Protection wall along the Senkiview near Chalo Loku, ground, Itanagar.	Papum Pare	2023-24	150.00		47.50	47.50	102.50	68%	47.50	100%	Targetted for 100% completion drg 2026-27
101	C/o Drainage at Kurung Pare under CD-B, Itanagar.	Papum Pare	2023-24	45.00		11.00	11.00	34.00	76%	11.00	100%	Targetted for 100% completion drg 2026-27
102	C/o Storm Drainage at Chimpu-III under CD-B, Itanagar.	Papum Pare	2023-24	45.00		11.00	11.00	34.00	76%	11.00	100%	Targetted for 100% completion drg 2026-27
103	C/o Retaining Wall near Culvert at Abotani Colony, Karsingsa, Papum Pare.	Papum Pare	2023-24	48.90		12.45	12.45	36.45	75%	12.45	100%	Targetted for 100% completion drg 2026-27
104	C/o RCC Retaining/ Protection Wall to protect Sibi Colony road under Doimukh Division.	Papum Pare	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
105	C/o Retaining Wall with CC Drainage at Juli, Upper Lekhi Village under Naharlagun Division.	Papum Pare	2023-24	150.00		40.00	40.00	110.00	73%	40.00	100%	Targetted for 100% completion drg 2026-27
106	C/o Approach road from TAH to Tarso Putu, Lower Gai Sagalee.	Papum Pare	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
107	C/o Protection Wall near PWD Road at Upper Borum, Naharlagun.	Papum Pare	2023-24	100.00		30.00	30.00	70.00	70%	30.00	100%	Targetted for 100% completion drg 2026-27
108	C/o RCC Drain & Retaining wall at Anne Rijo Village, Lower Chimpu, Itanagar.	Papum Pare	2023-24	60.00		15.00	15.00	45.00	75%	15.00	100%	Targetted for 100% completion drg 2026-27
109	C/o Protection Wall at Ponio Village road, Itanagar.	Papum Pare	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
110	C/o Protection / Retaining wall on NH-415 ANSU office Itanagar.	Papum Pare	2023-24	200.00		75.00	75.00	125.00	63%	75.00	100%	Targetted for 100% completion drg 2026-27
111	C/o approach road from Enquiry office PHE & WS Nirjuli office to Upper Kolma village at Nirjuli.	Papum Pare	2023-24	80.00		26.50	26.50	53.50	67%	26.50	100%	Targetted for 100% completion drg 2026-27
112	C/o road from Korih Koto to Lin Pobu PWD Division (FC) Yazali.	Keyi Panyor	2023-24	143.00		45.00	45.00	98.00	69%	45.00	100%	Targetted for 100% completion drg 2026-27
113	C/o road from Kalung ranti to Murubo to Kalung Panchayat Hall.	Lower Subansiri	2023-24	50.00		17.50	17.50	32.50	65%	17.50	100%	Targetted for 100% completion drg 2026-27
114	C/o Lower ring road to Salga in Lower Subansiri.	Lower Subansiri	2023-24	50.00		17.50	17.50	32.50	65%	17.50	100%	Targetted for 100% completion drg 2026-27
115	C/o Approach road to Jubilee Village, (Talo) Ziro, Lower Subansiri District.	Keyi Panyor	2023-24	90.00		22.00	22.00	68.00	76%	22.00	100%	Targetted for 100% completion drg 2026-27
116	C/o RCC Protection Wall at Parsiparlo town near Bujo Langpek area under Kurung Kumey Dist.	Kurung Kumey	2023-24	175.00		56.00	56.00	119.00	68%	56.00	100%	Targetted for 100% completion drg 2026-27
117	C/o Road from Parsiparlo to Tai Nioriang via Parsiparlo Helipad Ground under Kurung Kumey Dist	Kurung Kumey	2023-24	125.00		33.50	33.50	91.50	73%	33.50	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
118	C/o Road from PMGSY road to Kaglang under Nyobia circle in Kurung Kumey District	Kurung Kumey	2023-24	120.00		37.50	37.50	82.50	69%	37.50	100%	Targetted for 100% completion drg 2026-27
119	Improvement of Road from PWD Road to Yarda village Hiya-II under Nyapin Circle, K/Kumey dist.	Kurung Kumey	2023-24	200.00		77.50	77.50	122.50	61%	77.50	100%	Targetted for 100% completion drg 2026-27
120	C/o Approach Road to Primary health centre at Langro (ph-I), K/Kumey dist.	Kurung Kumey	2023-24	100.00		27.50	27.50	72.50	73%	27.50	100%	Targetted for 100% completion drg 2026-27
121	C/o Protection Wall near Dimum Puring at Yaji Yami road, Palin.	Kra Daadi	2023-24	60.00		14.00	14.00	46.00	77%	14.00	100%	Targetted for 100% completion drg 2026-27
122	C/o Protection wall near Circuit house, Palin Kra Daadi District.	Kra Daadi	2023-24	100.00		32.50	32.50	67.50	68%	32.50	100%	Targetted for 100% completion drg 2026-27
123	C/o Protection wall near General ground road, Palin, Kra Dadi.	Kra Daadi	2023-24	100.00		32.50	32.50	67.50	68%	32.50	100%	Targetted for 100% completion drg 2026-27
124	C/o RLR to Dokio - Pep Biri village, Yangte, Kra Daadi.	Kra Daadi	2023-24	49.00		10.00	10.00	39.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
125	Improvement of road geometrics and CC pavement from VIP Colony to Don Bosco School Palin.	Kra Daadi	2023-24	400.00		100.00	100.00	300.00	75%	100.00	100%	Targetted for 100% completion drg 2026-27
126	C/o Link Road from Langdhi Nyomi PMGSY Road to Pokpi Lengi under Dotte village Kra Daadi Dist.	Kra Daadi	2023-24	100.00		35.00	35.00	65.00	65%	35.00	100%	Targetted for 100% completion drg 2026-27
127	C/o Approach Road for Govt. ME School Jamin, under Choba village Kra Daadi dist.	Kra Daadi	2023-24	200.00		82.50	82.50	117.50	59%	82.50	100%	Targetted for 100% completion drg 2026-27
128	C/o Link Road from Loa village to Kamrong village under Tali Circle Kra Daadi dist.	Kra Daadi	2023-24	100.00		35.00	35.00	65.00	65%	35.00	100%	Targetted for 100% completion drg 2026-27
129	C/o Approach Road from Pagu village Road to Joku Hapa, Kra Daadi dist.	Kra Daadi	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
130	C/o Approach road from PMGSY road to Monirijo at Hangkar village, Kamle District.	Kamle	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
131	C/o approach road at Sindak village.	Upper Subansiri	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
132	C/o Road from Dagam PMGSY road to Aya Dagam.	Upper Subansiri	2023-24	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27
133	C/o approach road from Taliha Tato BRTF road to Napak camp Sikuring under Taliha/Payeng Circle.	Upper Subansiri	2023-24	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27
134	C/o Approach road from Tajina Ramsing PMGSY road to Chingring Moring under Taliha/Payeng circle Upper Subansiri.	Upper Subansiri	2023-24	150.00		38.50	38.50	111.50	74%	38.50	100%	Targetted for 100% completion drg 2026-27
135	C/o Approach road to Govt. residential School Dagam Taliha/Payeng.	Upper Subansiri	2023-24	250.00		76.00	76.00	174.00	70%	76.00	100%	Targetted for 100% completion drg 2026-27
136	C/o Approach road from PMGSY road to Model School Lable under Paying circle.	Upper Subansiri	2023-24	49.00		10.00	10.00	39.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
137	C/o Dumporijo township road.	Upper Subansiri	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
138	Improvement of approach road from Sippi PMGSY road to Bida in Chetam Circle under Upper Subansiri District.	Upper Subansiri	2023-24	30.00		7.00	7.00	23.00	77%	7.00	100%	Targetted for 100% completion drg 2026-27
139	C/o Approach road from PMGSY Hali road to Meche Marde village, Dumporijo	Upper Subansiri	2023-24	30.00		7.00	7.00	22.72	76%	7.28	100%	Targetted for 100% completion drg 2026-27
140	C/o Approach Road from BRTF Road to Nugia Lida village in Upper Subansiri District (Approx 1.5 KM)	Upper Subansiri	2023-24	50.00		15.00	15.00	34.85	70%	15.15	100%	Targetted for 100% completion drg 2026-27
141	C/o Road from Sippi to Chetam PMGSY Road to Dasi-III.	Upper Subansiri	2023-24	300.00		100.00	100.00	205.00	68%	95.00	100%	Targetted for 100% completion drg 2026-27
142	Improvement of Tirbin Townshi road.	Leparada	2023-24	150.00		50.00	50.00	100.00	67%	50.00	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
143	C/o Retaining wall to protect internal village road at Germe village, Likabali.	Lower Siang	2023-24	100.00		31.50	31.50	68.50	69%	31.50	100%	Targetted for 100% completion drg 2026-27
144	C/o Approach road from pmgsy to siloni Lipu Agri /Horticulture Area with 6mtr culvert	Lower Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
145	C/o Approach from siloni Lipu near Gamgi to Torajan area	Lower Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
146	C/o Approach Road pmgsy siloni to Kesakaton Area.	Lower Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
147	C/o approach road at Emji village Kamba in West Siang District.	West Siang	2023-24	40.00		12.00	12.00	28.00	70%	12.00	100%	Targetted for 100% completion drg 2026-27
148	C/o RLR from Ngomdir PMGSY road to Kato area,(Ph-I), West Siang District.	West Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
149	C/o Rural Link road at Kamen area (Hipuing), West Siang District.	West Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
150	C/o CC Pavement of internal roads at MK,Pakam-II, Aalo, West Siang	West Siang	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
151	C/o RLR at Jaji NAR, West Siang district Aalo.	West Siang	2023-24	49.80		10.00	10.00	39.00	78%	10.80	100%	Targetted for 100% completion drg 2026-27
152	C/o RLR at Ropi area, Aalo West Siang district.	West Siang	2023-24	49.90		10.00	10.00	39.00	78%	10.90	100%	Targetted for 100% completion drg 2026-27
153	C/o Approach Road from PWD Road to Hiki in Pushi Nyorak, West Siang District.	West Siang	2023-24	50.00		9.00	9.00	41.00	82%	9.00	100%	Targetted for 100% completion drg 2026-27
154	C/o Protection Wall at Darak road at Darak Hipin under Yomcha Division, West Siang.	West Siang	2023-24	30.00		9.00	9.00	21.00	70%	9.00	100%	Targetted for 100% completion drg 2026-27
155	C/o CC Roads Under Darak Cirle under Yomcha Division, West Siang.	West Siang	2023-24	40.00		14.00	14.00	26.00	65%	14.00	100%	Targetted for 100% completion drg 2026-27
156	C/o Road from BRTF Road to Akir at Tato, Shi Yomi District(1.5Km).	Shi Yomi	2023-24	195.00		72.50	72.50	122.50	63%	72.50	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
157	C/o CC drain at Bumjipang road at Mechuka in Shi Yomi District.	Shi Yomi	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
158	Replacement of Steel deck of Bailey bridge at Bumjipang at Mechuka in Shi Yomi District.	Shi Yomi	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
159	C/o Retaining wall at Techingpang road in Shi Yomi district.	Shi Yomi	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
160	C/o Retaining wall at Temring Phuj road in Shi Yomi district.	Shi Yomi	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
161	C/o CC drain and approach road at Govt sec school Monigong Shi- Yomi District.	Shi Yomi	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
162	C/o approach road at Techingpang in Shi Yomi District.	Shi Yomi	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
163	C/o Approach road from BRTF road to Tumbin village, Siang Dist.	Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
164	Improvement of Rebo Pangin Township road.	Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
165	Improvement of road from Zero point to Edeng point at Yibuk.	Siang	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
166	Improvement of RLR zero point to Kibung bridge at Pareng.	Siang	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
167	Improvement of road from Pareng to bridge point Pangin.	Siang	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
168	C/o Protection wall at Dimin Minget Kepang to BKM School Hostel road.	Siang	2023-24	40.00		8.00	8.00	32.00	80%	8.00	100%	Targetted for 100% completion drg 2026-27
169	Construction of approach road at Rulek, Geku.	Upper Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
170	Construction link road from BRTF road Rueng, Geku.	Upper Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
171	Construction of Retaining wall at Bum Village road.	Upper Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
172	Construction of Retaining wall with CC drain near PHED Colony, Mariyang.	Upper Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
173	C/o road from Lower Sikko to Upper Sikko village.	Upper Siang	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
174	C/o road from NH-513 to Sia, Mariyang.	Upper Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
175	Improvement of roads at Gumin Nagar, Pasighat.	East Siang	2023-24	45.00		15.00	15.00	33.00	73%	12.00	100%	Targetted for 100% completion drg 2026-27
176	Strengthening of road pavement of Mebo Dholla road at Ch.4.0 to 6.0km.	East Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
177	Strengthening of road pavement of Mebo Dholla road at Ch.6.0 to 8.0km.	East Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
178	C/o Approach Road at 2 Mile area Pasighat under East Siang District.	East Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
179	C/o Approach Road at Oyan Area to connect Agri field.	East Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
180	C/o approach road at 5 mile area Pasighat under East Siang District.	East Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
181	C/o approach road at Bia Sika Rikmeng under East Siang District.	East Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
182	C/o Black Topping from BRO road to Gipulin Village, Anini.	Dibang Valley	2023-24	150.00		47.63	47.63	102.37	68%	47.63	100%	Targetted for 100% completion drg 2026-27
183	C/o road from BRTF road to Mipi -Anini to Brango village , Dibang Valley district.	Dibang Valley	2023-24	150.00		50.00	50.00	100.00	67%	50.00	100%	Targetted for 100% completion drg 2026-27
184	Periodical upkeepment of Drainage systems at Cheta-I under PWD, Sub Division-I, Roing.	Lower Dibang Valley	2023-24	120.00		32.50	32.50	87.50	73%	32.50	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
185	C/o road from PMGSY end point to GUPS Halaikrong and Halaikrong village, Anjaw.	Anjaw	2023-24	110.00		35.00	35.00	75.00	68%	35.00	100%	Targetted for 100% completion drg 2026-27
186	C/o Boundary wall for VKV School Amliang, Anjaw	Anjaw	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
187	C/o CC drainage channel at Hayuliang Township, Anjaw	Anjaw	2023-24	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
188	C/o ALC Bachelor Barrack 5 Units at Hayuliang, Anjaw	Anjaw	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
189	C/o CC drainage channel at medical colony Swami Camp, Anjaw	Anjaw	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
190	C/o retaining wall at Khupa, Anjaw	Anjaw	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
191	Improvement of Road from 2ndCharali to District Veterinary Hospital, Tezu.	Lohit	2023-24	45.00		12.50	12.50	32.49	72%	12.51	100%	Targetted for 100% completion drg 2026-27
192	Improvement of market road at Tezu.	Lohit	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
193	Re-carpetting and development of internal road at IGGC, Tezu.	Lohit	2023-24	200.00		90.00	90.00	111.49	56%	88.51	100%	Targetted for 100% completion drg 2026-27
194	Improvement of roads under Piyong township Namsai dist.	Namsai	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
195	Improvements of roads under Namsai Town(excl CMCSRDP).	Namsai	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
196	Improvements of roads under Lathao township Namsai dist.	Namsai	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
197	C/o Rural Link Road from existing Kuttom-Balinong Link Road to KuttomPathar in Changlang District (Phase-I)	Changlang	2023-24	100.00		27.50	27.50	72.50	73%	27.50	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
198	C/o Approach road from CRPF camp to Dadam Muktowa road under Khonsa Division.	Tirap	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
199	C/o Slab Culvert (Ch.0.560km) and protection wall on Deomali Subang road.	Tirap	2023-24	38.85		10.00	10.00	28.00	72%	10.85	100%	Targetted for 100% completion drg 2026-27
200	C/o RCC Wall at Medical Tri Junction at Khonsa, Tirap District.	Tirap	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
201	C/o RLR at Juhkha Sung Colony, Bonia Village.	Longding	2023-24	100.00		10.00	10.00	90.00	90%	10.00	100%	Targetted for 100% completion drg 2026-27
202	C/o link road from Pongchau BRTF road to Wamyu colony, Longding district.	Longding	2023-24	100.00		12.50	12.50	87.50	88%	12.50	100%	Targetted for 100% completion drg 2026-27
203	C/o Retaining Wall at Jehai Zedua road under Longding Sub-Division.	Longding	2023-24	100.00		35.00	35.00	65.00	65%	35.00	100%	Targetted for 100% completion drg 2026-27
204	C/o Retaining Wall at Lansa road, Kaimoi village under Pongchau-Wakka Sub-Division.	Longding	2023-24	100.00		13.00	13.00	87.35	87%	12.65	100%	Targetted for 100% completion drg 2026-27
205	C/o CC Pavement road with drainage at Pachailiang village in Anjaw District.	Anjaw	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
206	Re-carpetting of Hayuliang Township road.	Anjaw	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
207	C/o retaining wall at Dalai bridge point to protect bridge approach.	Anjaw	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
208	Re-carpetting of Chagriliang village internal road.	Anjaw	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
209	C/o retaining wall at Pachailiang village in Anjaw District.	Anjaw	2023-24	50.00		12.50	12.50	37.50	75%	12.50	100%	Targetted for 100% completion drg 2026-27
210	Land filling and levelling in Mobang II (Parbuk) village under LDV Distt.	Lower Dibang Valley	2024-25	50.00		21.00	21.00	31.00	62%	19.00	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
211	C/o Rural road from NH 515 Roing - Sadiya road to Oil Palm farm at 7km Roing under LDV Distt (Phase 1).	Lower Dibang Valley	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
212	Maintenance of Raatso to Lumshi Village Road under Dollongmukh in Kamle Distt.	Kamle	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
213	C/o Rural approach road from Bomjir- Bijari road to Gumdu-patak in LDV Distt.	Lower Dibang Valley	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
214	C/o 2 nos of CC Culverts on Raatso to Lumshi Village Road in Kamle District.	Kamle	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
215	C/o of road from Silie market to Melong balek Area, East Siang Distt.	East Siang	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
216	C/o storm water drainage/retainig wal below Linga laye Mondir Modirijo.	Papum Pare	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
217	C/o Retaining wall at Jullang Nallah near GUPS, Lekhi, Papum Pare District.	Papum Pare	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
218	C/o Approach road from National Highway-13 to Getu Rijo at Digbak, Dumporijo, Upper Subansiri District.	Upper Subansiri	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
219	C/o Approach road from National Highway-13 to New Lida Quarry, Dumporijo, Upper Subansiri District.	Upper Subansiri	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
220	Installation of W-Metal Beam crash barrier on Approach road to Bene Arch bridge on left bank of Siyom river under Aalo PWD Division.	West Siang	2024-25	50.00		15.00	15.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
221	C/o Road (FC) from Pakkam-Tadin road to Hipu Area and Ropi Area, West Siang.	West Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
222	C/o Breast wall near Road from Main road to Lower Logum Jini village, (U) West Siang.	West Siang	2025-26	20.00		6.00	6.00	6.00	30%	14.00	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
223	C/o Approach road from Hile to Ripe and Gune to Kombo at Kombo village (Formation Cutting).	West Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
224	C/o Road from Aalo-Pasighat road to Hillimoli, Logum Jini, West Siang.	West Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
225	C/o Road from main road to Ibu kali - Lower Amuk, West Siang.	West Siang	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
226	C/o Road from Doji-Ngomdir road to Tabum and Kato West Siang.	West Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
227	C/o Road from Aalo-Pasighat road to Tumpe and Amuk, West Siang.	West Siang	2025-26	15.00		5.00	5.00	5.00	30%	10.00	100%	Targetted for 100% completion drg 2026-27
228	C/o Road from PMGSY road to Taru WRC field at Sere Tali village under Kamba Circle of West Siang.	West Siang	2025-26	10.00		3.40	3.40	3.40	30%	6.60	100%	Targetted for 100% completion drg 2026-27
229	C/o Approach road from Darak-Belo road to Tagu under Darak circle.	West Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
230	Formation cutting of road from Tasria to Ragek village, West Siang district.	West Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
231	C/o Retaining wall at Pakkam-Kombo road near Kombo Pomte, West Siang District.	West Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
232	C/o Retaining wall at Paben area near PWD road, Lirum village, under Liromoba circle, West Siang district.	West Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
233	C/o Approach Road from main road to Kato Moku, Kamba Circle, West Siang.	West Siang	2025-26	42.00		12.00	12.00	12.00	30%	15.00	64%	
234	C/o Approach road from Bagra-Aalo road to Ibom, Nigmoi village Bagra Circle.	West Siang	2025-26	48.00		15.00	15.00	15.00	30%	16.50	66%	
235	C/o Approach road from Highway to Tamin area, Nigmoi village, West Siang	West Siang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
236	C/o Road from Basar-Aalo road to Boli Area, Magne, West Siang.	West Siang	2025-26	100.00		30.00	30.00	30.00	30%	28.00	58%	
237	C/o Approach road from PWD IB to Bipi via Biri, Liromoba.	West Siang	2025-26	10.00		3.00	3.00	3.00	30%	7.00	100%	Targetted for 100% completion drg 2026-27
238	C/o Approach road from Tarriko to upper Nyodu village, Leparada.	Leparada	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
239	C/o Retaining wall at Road from PWD road to Pam Nyodu village. Leparada.	Leparada	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
240	C/o Road from PWD road to upper Gote under Nyodu village, Leparada.	Leparada	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
241	C/o Retaining wall near Nate Nallah on Ruksin to Nari road, Nari circle, Lower Siang district.	Lower Siang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
242	C/o Retaining wall for protection of sliding zone at Road from Nath area to Nari Circle, in Lower Siang District.	Lower Siang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
243	C/o Drainage system at Rao village in kaying, Siang District.	Siang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
244	C/o Retaining wall at road from Rao Sibung to Mulung Area, Kaying, Siang District.	Siang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
245	Improvement of CC foot steps located in between Moron and Podung Basti, Tuting.	Upper Siang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
246	C/o Road from Ralung-Lingka PMGSY road to Panyang, East Siang.	East Siang	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
247	C/o CC road from main road to eering colony, Sille in east siang district.	East Siang	2025-26	20.00		6.00	6.00	6.00	30%	14.00	100%	Targetted for 100% completion drg 2026-27
248	C/o Retaining wall at Police colony, Jairampur, Changlang district.	Changlang	2025-26	20.00		6.00	6.00	6.00	30%	14.00	100%	Targetted for 100% completion drg 2026-27
249	C/o Road from Main road to Nadipar village, Changlang.	Changlang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
250	C/o Wall at SIB Colony Changlang.	Changlang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
251	C/o Retaining wall at Bazar line Changlang.	Changlang	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
252	C/o Approach road from NH 215 towards Kumung Pathar at Mohong Mura village, Changlang District.	Changlang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
253	C/o Approach road from PWD road to Bordumsa village, Changlang District.	Changlang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
254	Improvement of road from main road to Madadevpur I, II, III and IV under Lekhang Circle in Namsai District.	Namsai	2025-26	80.00		24.00	24.00	24.00	30%	22.40	58%	
255	Improvement of road from main road to Dharampur, Gogoi Gaon, Dirak Miri and Rongali Beel under Lekhang Circle in Namsai District.	Namsai	2025-26	80.00		24.00	24.00	24.00	30%	22.40	58%	
256	C/o CC pavement (Khonsha Kuk Log Brigde to Ngodam) and retaining wall near Road from Mintong to Khasa road at Manham area, Gunnyu area, Khasa village.	Longding	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
257	C/o RCC Retaining Wall on Pongchau-Konsa road at Pusok Tonyu area, Pongchau village	Longding	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
258	C/o Retaining wall at Mintong-Khasa-Votnu road near Cemetery and Saikai area, K Noksa-Votnu village.	Longding	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
259	C/o 2 Nos Slab Culvert on Kon & Sa Nallahs at Konnu village.	Longding	2025-26	15.00		5.00	5.00	5.00	30%	10.00	100%	Targetted for 100% completion drg 2026-27
260	C/o Approach Road from BRTF road to Kapkau colony, Chingdanam area, Ngissa Village.	Longding	2025-26	20.00		6.00	6.00	6.00	30%	14.00	100%	Targetted for 100% completion drg 2026-27



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1	2	3	4	5	6	7	8	9	10	11	12	13
261	C/o RCC retaining Wall & Slab culvert at BRTF-Helipad Road (PWD) near to Nowki area and Longhee Juhsap colony Pongchau township.	Longding	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
262	C/o Retaining Wall at Main road to Khogla for safeguard the General Ground at Khogla village.	Longding	2025-26	15.00		5.00	5.00	5.00	30%	10.00	100%	Targetted for 100% completion drg 2026-27
263	C/o Retaining wall at BRTF road to Chongkhaw to protect village residential area at Chongkhaw village.	Longding	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
264	C/o Retaining Wall at Pongchau-Konsa road near PM Shri GSS Pongchau, Longding District.	Longding	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
265	C/o Retaining wall at K/Noknu PWD road near graveyard, Kamhua Noknu Village.	Longding	2025-26	15.00		5.00	5.00	5.00	30%	10.00	100%	Targetted for 100% completion drg 2026-27
266	C/o Retaining wall at Lamphangzon Longkhaw - Pumao road, Longkhaw Village.	Longding	2025-26	10.00		3.00	3.00	3.00	30%	7.00	100%	Targetted for 100% completion drg 2026-27
267	C/o Road from LB road to Tsanlam Colony, Ranglua village.	Longding	2025-26	30.00		10.00	10.00	10.00	30%	10.00	67%	
268	C/o Approach road from Samak to Balek village, Lower Dibang valley District.	Lower Dibang Valley	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
269	C/o Retaining wall at Tissa-Khonsa road to Sweetfall Colony near Wang area, Tirap District.	Tirap	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
270	C/o Retaining wall at Hayuliang to Goliliang road near Kasanglat bridge point anjaw district.	Anjaw	2025-26	42.00		12.00	12.00	12.00	30%	15.00	64%	
271	C/o Approach road from BRO road to Yingo at Mipido village, Dibang Valley.	Dibang Valley	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	



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1	2	3	4	5	6	7	8	9	10	11	12	13
272	C/o Approach Road from PMGSY road to Pachin Colony, Pakro Village, under Pijerang Circle, Pakke-Kessang District.	Pakke-Kessang	2025-26	25.00		8.00	8.00	8.00	30%	17.00	100%	Targetted for 100% completion drg 2026-27
273	C/o Drainage at Langte to Hane road, Daporijo Circle, Upper Subansiri District.	Upper Subansiri	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
274	C/o Approach Road from PMGSY road to Bedamiri village, Daporijo Circle at Upper Subansiri District.	Upper Subansiri	2025-26	40.50		12.00	12.00	12.00	30%	14.25	65%	
275	C/o Approach road from main road to Niya Colony, Chimpu, Itanagar.	Papum Pare	2025-26	80.00		24.00	24.00	24.00	30%	20.00	55%	
276	C/o CC Pavement for 300 meters from PMGSY to Rarr Hapa at Lekhi village (Sopoo).	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
277	C/o Storm Water cum retaining wall at Yimam colony near F & G sector, Itanagar.	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
278	C/o Retaining wall at Birup colony road near Adak area, Itanagar.	Papum Pare	2025-26	10.00		3.00	3.00	3.00	30%	7.00	100%	Targetted for 100% completion drg 2026-27
279	C/o Retaining wall at Hija Road near Kiirara area, Ziro, Lower Subansiri District.	Lower Subansiri	2025-26	10.00		3.00	3.00	3.00	30%	7.00	100%	Targetted for 100% completion drg 2026-27
280	C/o Approach road from Damsite Colony road Naharlagun to Tarh Village, Naharlagun.	Papum Pare	2025-26	25.00		7.50	7.50	7.50	30%	17.50	100%	Targetted for 100% completion drg 2026-27
281	C/o Retaining Wall at PWD Colony Road, Pakam Village, Chimpu.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
282	C/o Approach road from Deke Dego Road to Esse Lite PWD Road.(3.00 Km)(SH: FC, CC Pavement, CC Drain, Culvert and Retaining Wall.)	Leparada	2025-26	200.00		50.00	50.00	50.00	30%	50.00	50%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
283	C/o Committed liabilities under Koloriang Division PWD for the period of 2020-2024.	Kurung Kumey	2025-26	210.00		60.00	60.00	60.00	30%	50.00	52%	
284	C/o Road from Damin road to village Lugupa.(SH: Formation Cutting).	Kurung Kumey	2025-26	250.00		60.00	60.00	60.00	30%	70.00	52%	
285	C/o protection work at siji river near PWD road, lower siang.	Lower Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
286	C/o RCC Retaining wall on PWD road, Papu Nallah Opposite to Hormin Hospital Papu Nallah under Naharlagun Division.	Papum Pare	2025-26	310.00		50.00	50.00	50.00	30%	260.00	100%	Targetted for 100% completion drg 2026-27
287	C/o Approach Road from Chimpu -Jollang road to Oka Village, Chimpu under CD-B.	Papum Pare	2025-26	250.00		60.00	60.00	60.00	30%	190.00	100%	Targetted for 100% completion drg 2026-27
288	Construction of multiple culvert and Drain with slab cover at basar under leparada dist.(Ph-I).	Leparada	2025-26	300.00		70.00	70.00	70.00	30%	100.00	60%	
289	C/o Retaining Wall at Papu Nallah to protect Sector PWD Road near CC Cathedral community center Naharlagun.	Papum Pare	2025-26	300.00		68.00	68.00	68.00	30%	232.00	100%	Targetted for 100% completion drg 2026-27
290	C/o PWD Approach road & road protection Wall at Putu Colony, Itanagar under CD-A.	Papum Pare	2025-26	200.00		50.00	50.00	50.00	30%	75.00	63%	
291	C/o Retaining Wall at PWD road Lower Chimpu under CD-B.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	35.00	100%	Targetted for 100% completion drg 2026-27
292	C/o Road from NH-713A to Seeh Putu under Papum pare, A.P. (Sh: Formation Cutting).	Papum Pare	2025-26	350.00		80.00	80.00	80.00	30%	100.00	51%	
293	C/o Steel Girder Bridges over Bach River, 12 Mile under Papum pare (Span=20 M).	Papum Pare	2025-26	250.00		60.00	60.00	60.00	30%	75.00	54%	
294	C/o Storm water drainage system at Model village, Naharlagun.	Papum Pare	2025-26	200.00		60.00	60.00	60.00	30%	50.00	55%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
295	C/o Retaining Wall to protect Niya Village road At Lower Chimpu, Itanagar.	Papum Pare	2025-26	80.00		24.00	24.00	24.00	30%	22.40	58%	
296	C/o CC Drain along Kolpu Colony pwd Road, Basar.	Leparada	2025-26	20.00		6.00	6.00	6.00	30%	14.00	100%	Targetted for 100% completion drg 2026-27
297	C/o RCC Retaining wall at jollang PWD Road at Joram Colony, Itanagar.	Papum Pare	2025-26	30.00		9.00	9.00	9.00	30%	21.00	100%	Targetted for 100% completion drg 2026-27
298	C/o Road widening cum protection wall at senki colony under CD-B, Itanagar.	Papum Pare	2025-26	300.00		60.00	60.00	60.00	20%	120.00	60%	
299	C/o RCC protection wall to protect Model English School road, Dokum colony, Itanagar.	Papum Pare	2025-26	150.00		45.00	45.00	45.00	30%	50.00	63%	
300	C/o Approach road at the backside of Girls Hostel, EMRS Khela under PWD Khonsa Division.	Tirap	2025-26	100.00		30.00	30.00	30.00	30%	25.00	55%	
301	C/o Retaining Wall at Sigin (Talok) Colony Road under Daporijo Township.	Upper Subansiri	2025-26	50.00		15.00	15.00	15.00	30%	35.00	100%	Targetted for 100% completion drg 2026-27
302	C/o Retaining wall at Peech Laptap on PWD road to Chilli Village, Toru Circle under Papum Pare District	papum pare	2025-26	50.00		15.00	15.00	15.00	30%	35.00	100%	Targetted for 100% completion drg 2026-27
303	C/o Retaining wall to protect PWD Road at Pachin view colony Tugung Village, Naharlagun.	Papum Pare	2025-26	200.00		60.00	60.00	60.00	40%	140.00	100%	Targetted for 100% completion drg 2026-27
304	C/o Retaining Wall at Sibi Colony, Yupia to Protect Sibi Colony Road.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
305	C/o Retaining wall on Ego road to New Dari, Leparada, Leparada District.	Leparada	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
306	C/o CC Pavement road at Hokka village, Jullang, Itanagar, Papum Pare District.	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
307	C/o Retaining Wall on Sangkum Rakak village road, Jully, Itanagar, Papum Pare District.	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
308	C/o Retaining wall on Lobi road near Post Office, Itanagar, Papum Pare District.	Papum Pare	2025-26	100.00		30.00	30.00	30.00	30%	35.00	65%	
309	C/o Road from Nentileyu to Hija village (Dura), Ziro, Lower Subansiri District.	Lower Subansiri	2025-26	42.00		13.00	13.00	13.00	30%	14.50	65%	
310	C/o Approach Road from Kui village to Kedin village under Kakoi circle, Papumpare District.	Papum Pare	2025-26	42.00		13.00	13.00	13.00	30%	14.50	65%	
311	C/o Retaining wall on Bello-II road, Kimin under PWD Doimukh Division, Papumpare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
312	C/o Retaining wall with CC Drain on Chayang Tajo Road near Lakher, East Kameng District	East Kameng District	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
313	C/o Retaining wall on Loffa village road near Crusher point, East Kameng District	East Kameng District	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
314	C/o Retaining wall at Yupia village road near Deputy Commissioner office under PWD Doimukh Division.	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
315	C/o Retaining Wall at Birup Colony road, Itanagar, Papum Pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
316	C/o CC Pavement Road from NH 415 to Dobum village via-Revival Church under Banderdewa under PWD Naharlagun Division	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
317	C/o Retaining wall on Doordarshan down colony road near D-Sector, Itanagar, Papum Pare District.	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
318	C/o Retaining wall on Senki View Colony Road near Police camp, Itanagar, Papum Pare District.	Papum Pare	2025-26	45.00		15.00	15.00	15.00	30%	15.00	67%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
319	C/o Retaining wall at trijunction of Happa village road, Itanagar, Papumpare District	Papum Pare	2025-26	45.00		15.00	15.00	15.00	30%	15.00	67%	
320	C/o Retaining wall on P-Sector colony road near Poultry Farm, Nirjuli, Papumpare District	Papum Pare	2025-26	45.00		15.00	15.00	15.00	30%	15.00	67%	
321	C/o Retaining wall at Lekha Village road near Baptish Church under PWD Doimukh Division, Papumpare District	Papum Pare	2025-26	45.00		15.00	15.00	15.00	30%	15.00	67%	
322	C/o Retaining wall and drainage system on Ningcho village road, Seppa, East Kameng District	East Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
323	C/o Retaining wall at Tabrang village road under Lumla Circle, Tawang District	Tawang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
324	C/o Retaining wall on Thrillam village road near Tsongkhapa, Lumla Circle, Tawang District	Tawang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
325	C/o Retaining wall on Riloh village road near PHC under Taja Happa Circle, Pakke Kessang District	Pakke Kessang	2025-26	100.00		30.00	30.00	30.00	30%	30.00	60%	
326	C/o Retainig wall on Lower Mogli village road (Urban Ganga) under CD-B, PWD, Papum Pare District	Papum Pare	2025-26	42.00		12.00	12.00	12.00	30%	15.00	64%	
327	C/o Retaining wall/Breast wall to protect the CD-B, PWD office building, Itanagar	Papum Pare	2025-26	42.00		12.00	12.00	12.00	30%	15.00	64%	
328	C/o RCC Bailey Bridge over Bedi-Beda Stream to connect Ganga Bath village road, Itanagar (Span 8 mtr)	Papum Pare	2025-26	84.00		25.00	25.00	25.00	30%	23.60	58%	
329	C/o Approach road from Kalaktang -Chingi Road to Dralok at Kalaktang, West Kameng District	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
330	C/o Retaining wall on Senki Park sector road, Itanagar, Papum Pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
331	C/o RCC retaining wall on Friends colony road, Chemi village, Itanagar, Papum Pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
332	C/o Breast wall on approach road from Gohpur NH to Directorate of Economics & Statistics, Itanagar, Papum Pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
333	C/o Road from Wang village to Naraf village under Tenga PWD sub- Division in West Kameng District	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
334	C/o Road from Namfiri village to Mabijyang village under Tenga PWD Sub Division in West Kameng District	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
335	C/o Retaining wall on Gumto - I road under Gumto Circle, Papum Pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
336	C/o Retaining wall on C-II sector road Itanagar, Papum Pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
337	C/o Retaining wall at Kalaktang township PWD road, West Kameng District	West Kameng	2025-26	100.00		30.00	30.00	30.00	30%	25.00	55%	
338	C/o Road from Toprijo village to Sharjo village under Raga PWD Division, Kamle District	Kamle	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
339	C/o Drainage system on Suchuwuthong PWD road, Sangchipam village, Bichom District	Bichom	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
340	C/o RCC retaining wall on Wuuhgi Kamrong road, Koloriang, Kurung Kumey District	Kurung Kumey	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BB 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
341	Construction of RCC Retaining wall on Gadha Colony road, Niti Vihar, Itanagar, Papum Pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
342	C/o Approach road from PWD RCC bridge to Silli village, Likabali Circle, Dist Lower Siang	Lower Siang	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
343	C/o Approach road from National Institute of Film Industry to Gango village, Poma, Itanagar, Papum Pare District	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
344	C/o Retaining wall at Poma village road near National Institute of Film Industry, Itanagar, Papum Pare District	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
345	C/o Approach road from Joram-Koloriang road to Zaabli putu, Keyi Panyor District (ph-I)	Keyi Panyor	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
346	C/o Retaining wall near APST colony road, Bomdila, West Kameng District	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
347	C/o CC Pavement of internal road at Richie village Jollang Itanagar under CD-B, PWD, Papum pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
348	C/o RCC retaining wall on Koto colony road, Raga III, Kamle District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
349	C/o Approach road from Chimpu via Papu Nallah bypass road to Langmi village, Jollang, Itanagar, Papum Pare District	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
350	C/o Retaining wall at Donyi Polo road, Modirijo under Papum Pare District (Ph-II)	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BF 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
351	C/o Approach road from Jollang PWD road to Dekey Yarlo Colony, Itanagar under CD-B PWD, Itanagar, Papum Pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
352	C/o RCC Retaining wall to protect Tachung colony road, Jollang, Itanagar under CD-B PWD, Papum Pare District	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
353	C/o Retaining wall at C-II Sector road (Last Portion), opposite IG Park, Itanagar, Papum Pare District.	Papum Pare	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
354	C/o Approach road from Pocha to Khainulak at Lazu, Khonsa, Tirap District.	Tirap	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
355	C/o Road from Kamrung village to Tapo village under Megio circle.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
356	C/o Road from Health Awareness Centre to cremation ground, Bichom, West Kameng District.	West Kameng	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
357	Blacktopping of road from Lehbra to Yusum village, Tawang.	Tawang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
358	C/o Road from Changkiu Nincho to Rodar potung kino village, Seppa, East Kameng District.	East Kameng	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
359	C/o Approach road from Lower Liyak village to Pachuk Bridge under Bameng Circle.	East Kameng	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
360	C/o Approach road from Gangte Helipad to Tajam Koto village under Gangte circle, Kra Daadi District.	Kra Daadi	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
361	C/o Soling, Metaling & Carpenting of Bolya to Upper ring road, Ziro, Lower Subansiri District.	Lower Subansiri	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
362	C/o Retaining wall at Govt. Degree College Road, Bomdila, West Kameng District.	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
363	Construction of Retaining wall on Family line road near SSB Battalion, New Bomdila, West Kameng District.	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
364	Improvement and black topping of road from Sangti to Khalibok village under Dirang Circle, West Kameng District (Phase-II).	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
365	Improvement of internal road of Namshu village, Dirang under West Kameng district, (A.P) under Dirang Circle, West Kameng District.	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
366	C/o Road from PMGSY road to Khowti cultural centre under Dirang Circle, West Kameng District.	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
367	C/o Approach Road from BRTF road to Senge village under Dirang Circle, West Kameng District	West Kameng	2025-26	41.00		12.00	12.00	12.00	30%	14.50	65%	
368	C/o Link Road from Paksing village to Pakbung paddy field area in Siang district.	Siang	2025-26	50.00		25.00	25.00	25.00	50%	12.50	75%	
369	C/o Protection wall at Niti Vihar nearby Satsang Temple	Papum Pare	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
370	C/o of R/wall on Jullang road to Daat (Huto) colony.	Papum Pare	2025-26	12.00		4.00	4.00	4.00	30%	8.00	100%	Targetted for 100% completion drg 2026-27
371	Protection wall to protect the approach road from TT Marg to Type -IV Qtr at Niti Vihar, Itanagar.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
372	Improvement of PWD colony road at Diyun	Changlang	2025-26	45.00		19.00	19.00	19.00	30%	26.00	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
373	Improvement of various link roads at Kuapa Tani, Chitpani Moran, and Eraloni in Lekang, Circle, Namsai District.	Namsai	2025-26	100.00		30.00	30.00	30.00	30%	35.00	65%	
374	Construction of road from C.O. Office, Gumto to Jawahar Navodaya Vidyalaya via Yahariang under Gumto Circle, Papum Pare District.	Papum Pare	2025-26	98.00		30.00	30.00	30.00	30%	68.00	100%	Targetted for 100% completion drg 2026-27
375	Construction of approach road from Sangri Happa to Maya Nara (Length-1.50 Km) under Balijan Circle, Papum Pare District.	Papum Pare	2025-26	95.00		30.00	30.00	30.00	30%	15.00	47%	
376	Repair and maintenance of WRSB over Singra River at Bello village under Kimin Administrative Circle.	Papum Pare	2025-26	20.00		6.00	6.00	6.00	30%	14.00	100%	Targetted for 100% completion drg 2026-27
377	Construction of road Ngudang-I to Ngudang-11 Village under Sagalee Circle, Papum Pare District.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
378	C/o Approach road from BRTF road to Piyyi village in West Siang District.	West Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
379	C/o Approach road and Culverts at Namphainong village, Changlang District.	Changlang	2025-26	50.00		35.00	35.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
380	C/o Approach road to Bailey Bridge from Nayan village under Miao Circle.	Changlang	2025-26	50.00		30.00	30.00	30.00	60%	20.00	100%	Targetted for 100% completion drg 2026-27
381	C/o Approach road and protection work at Gara line, Miao in Changlang District.	Changlang	2025-26	40.00		12.00	12.00	12.00	30%	28.00	100%	Targetted for 100% completion drg 2026-27
382	C/o RCC Bridge (10 m span) at Kingkhom Jona, Namsai District.	Namsai	2025-26	150.00		45.00	45.00	45.00	30%	105.00	100%	Targetted for 100% completion drg 2026-27
383	C/o 6.00 m span Culvert on Borbeel to Jona road under Lathao Circle, Namsai District.	Namsai	2025-26	50.00		15.00	15.00	15.00	30%	35.00	100%	Targetted for 100% completion drg 2026-27
384	C/o Road from Borbeel to Jona in Namsai District.	Namsai	2025-26	50.00		15.00	15.00	15.00	30%	35.00	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		Financial	Physical	Remarks/ Target date of completion
				Original	Revised			Financial	Physical			
1	2	3	4	5	6	7	8	9	10	11	12	13
385	C/o Internal approach road at Polytechnic, Anini (SH: GSB, WBM & Kutcha drain).	Anini	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
386	C/o Road from Helipad to New District Agriculture office at Anini.	Anini	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
387	C/o Road from NH-313 to Jawahar Navodaya Vidyalaya (JNV), Anini.	Anini	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
388	C/o CC link road from Napit bypass to Ali-Rotne colony, Pasighat East Siang District.	East Siang	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
389	C/o Road from BRO road to Angagu village at Gipulin in Anini.	Anini	2025-26	33.00		10.00	10.00	10.00	30%	15.00	76%	
390	C/o RCC Approach road Drainage system and Culvert at Polo Colony, Naharlagun near Apex Bank.	Papum Pare	2025-26	35.00		15.00	15.00	15.00	45%	20.00	100%	Targetted for 100% completion drg 2026-27
391	Pavement Upkeep and repair of Mithun Gate-Raj Bhawan Stretch.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
392	Pavement Upkeep and repair: O-Point Tinali to Raj Bhawan Helipad.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
393	Pavement Upkeep and repair: Bank Tinali to Golden Jubilee Banquet Hall/Chief Minister's Bungalow.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
394	Pavement Upkeep and maintenance of road from NH-415 to Donyi Polo Airport.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	35.00	100%	Targetted for 100% completion drg 2026-27
395	Pending liabilities in respect of M/s Donyi Lella Enterprises under Yazali Division.	Keyi Panyor	2025-26	499.00		300.00	300.00	300.00	60%	70.00	74%	
396	Pending liabilities in respect of M/s Amin Enterprises under Yazali Division.	Keyi Panyor	2025-26	448.00		300.00	300.00	300.00	67%	70.00	83%	
397	Improvement of Internal Road at Agam Colony, Rudum, Mebo East Siang District.	East Siang	2025-26	100.00		30.00	30.00	30.00	30%	35.00	65%	



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
398	C/o Protection wall at Ketchenga on New Bazar-GHS School road (near Fair price Shop # 3, Tawang.	Tawang	2025-26	25.00		8.00	8.00	8.00	30%	17.00	100%	Targetted for 100% completion drg 2026-27
399	C/o Ring road from NH-13 to Lipong Tse Kharsa under Jang Tawang District.	Tawang	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
400	C/o Protection wall near Dorjee Khandu Memorial Museum, Gyangkhar, Tawang.	Tawang	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
401	C/o Approach Road from Peel to Raaf under Panyu Circle.	Kurung Kumey	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
402	C/o Retaining wall near Old SDO Office building, Sangram under Sangram Circle.	Kurung Kumey	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
403	C/o RCC protection wall at Wessang near Veterinary Cattle rearing Farm, East Kameng District.	East Kameng	2025-26	45.00		14.00	14.00	14.00	30%	15.50	66%	
404	C/o RCC retaining wall at Tagungso Colony New Seppa Police Colony in Seppa, East Kameng District.	East Kameng	2025-26	80.00		25.00	25.00	25.00	30%	22.00	59%	
405	C/o approach road from NH-13 to Digbak Nate via Recreational Fish Farm at Palmori., Digbak Village under Dumporijo Circle, Upper Subansiri District.	Upper Subansiri	2025-26	100.00		30.00	30.00	30.00	30%	28.00	58%	
406	C/o RCC wall and retaining wall on Niti Vihar-Senki View road near Shiv Mandir Senki View Colony Itanagar.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
407	C/o approach road at Tjeyar village in East Kameng District.	East Kameng	2025-26	50.00		15.00	15.00	15.00	30%	17.50	65%	
408	C/o Drainage system with protection work at Donyi putung colony, Seppa East Kameng District.	East Kameng	2025-26	100.00		30.00	30.00	30.00	30%	35.00	65%	



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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
409	C/o CC approach road to Malini Village at Likabali, Lower Siang District	Lower Siang	2025-26	50.00		26.00	26.00	26.00	52%	19.00	90%	
410	C/o Protection Structure for link road at Letong, East Siang District.	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
411	C/o Retaining Wall at Gayam Road near Power Grid Sub-Station, East Siang District.	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
412	C/o Retaining Wall for link road at Pekung, East Siang District.	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
413	C/o Protection Wall at Diking Village, East Siang District.	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
414	C/o CC shouldering from NH-415 to Upper ESS sector via APCS office building, Itanagar.	Papum Pare	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
415	C/o CC pavement in Mebo, East Siang	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
416	C/o culverts in Hullo Rikmemg area, Sille, East Siang.	East Siang	2025-26	30.00		15.00	15.00	15.00	50%	15.00	100%	Targetted for 100% completion drg 2026-27
417	C/o link road from 4-Mile to Ramro Pattang under Pasighat Division.	East Siang	2025-26	30.00		15.00	15.00	15.00	50%	15.00	100%	Targetted for 100% completion drg 2026-27
418	C/o Protection Structures to protect Juli Agricultural land at Remi, East Siang.	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
419	C/ CC pavement in Sille village, East Siang.	East Siang	2025-26	20.00		10.00	10.00	10.00	50%	10.00	100%	Targetted for 100% completion drg 2026-27
420	C/o road from NH to Mirror cultivated area in Ayeng village, East Siang.	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
421	C/o RCC wall near JB hillside in Ganga village, Itanagar.	Papum Pare	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
422	Land Development at Gamet area at Rani Village.	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
423	C/o link road from National Highway(NH) to Tomer Gipong at Mebo, East Siang.	East Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
424	C/o Approach road from Lora Top to Lora village, Kimin Circle, Papum Pare.	Papum Pare	2025-26	50.00		25.00	25.00	25.00	50%	12.50	75%	
425	C/o Approach road from Lida PMGSY road to Lukiarijo, New Lida, Dumporijo, Upper Subansiri district.	Upper Subansiri	2025-26	50.00		25.00	25.00	25.00	50%	12.50	75%	
426	Formation cutting of road from PMGSY road to Huturijo at Lida, Dumporijo, Upper Subansiri district.	Upper Subansiri	2025-26	50.00		25.00	25.00	25.00	50%	12.50	75%	
427	C/o B/Wall for EE PWD Complex, Khonsa.	Tirap	2025-26	50.00		25.00	25.00	25.00	50%	12.50	75%	
428	C/o RCC retaining wall near Administrative Block at RKSM, Khonsa.	Tirap	2025-26	50.00		25.00	25.00	25.00	50%	12.50	75%	
429	Improvement of Namsang Hukanjuri road.	Tirap	2025-26	45.00		22.50	22.50	22.50	50%	11.33	75%	
430	C/o Link road from MV road to Daragaon village at Vijaynagar, Changlang District, AP.	Changlang	2025-26	45.00		20.50	20.50	20.50	46%	24.50	100%	Targetted for 100% completion drg 2026-27
431	C/o cantilever retaining wall to protect link road formation at Model village, Naharlagun.	Papum Pare	2025-26	50.00		25.00	25.00	25.00	50%	13.00	76%	
432	C/o CC Pavement road to Yangfo colony near Gohpur tinali from PWD road.	Papum Pare	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
433	C/o Retaining wall work for colony road at Division-IV near PWD Barrack.	Papum Pare	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
434	Improvement of road from Joypur to Ugari in Changlang District.	Changlang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
435	C/o Approach road from Monipoliang to Taigya village in Lower Subansiri District.	Lower Subansiri	2025-26	48.00		24.00	24.00	24.00	50%	24.00	100%	Targetted for 100% completion drg 2026-27
436	C/o Retaining wall at Karing colony road, Mariyang in Upper Siang District.	Upper Siang	2025-26	50.00		25.00	25.00	25.00	50%	25.00	100%	Targetted for 100% completion drg 2026-27
	Total (A)			31416.95	579.00	9407.48	9399.98	17737.48		10273.35		
B.	Public Works											



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Infrastructure development of newly upgraded SDO HQ at Dollungmukh.	Kamle, Dollungmukh	2019-20	598.60		150.00	150.00	449.98	75%	148.62	100%	Targetted for 100% completion drg 2026-27
2	Re-construction of cave in basement wall at Arunachal Bhawan located in Dwarka, New Delhi.	New Delhi	2022-23	150.00		50.00	50.00	140.00	93%	10.00	100%	Targetted for 100% completion drg 2026-27
3	Development of Baptingkang water fall, Lungla in Tawang district.	Tawang	2022-23	95.00		36.00	36.00	85.00	89%	10.00	100%	Targetted for 100% completion drg 2026-27
4	C/o School building at Mangnam, Lungla in Tawang district.	Tawang	2022-23	155.00		40.00	40.00	115.00	74%	40.00	100%	Targetted for 100% completion drg 2026-27
5	C/o Cultural centre at Bemdung, Mukto in Tawang district.	Tawang	2022-23	55.00	270.00	104.00	104.00	166.38	62%	103.62	100%	Targetted for 100% completion drg 2026-27
6	C/o Building for office complex at Lhou in Tawang district.	Tawang	2022-23	90.00	400.00	175.00	175.00	225.00	56%	175.00	100%	Targetted for 100% completion drg 2026-27
7	C/o General Ground and development of surrounding at Fathamba, Lhou in Tawang district.	Tawang	2022-23	55.00	100.00	30.00	30.00	70.00	70%	30.00	100%	Targetted for 100% completion drg 2026-27
8	C/o IB at Bongkhar in Tawang district.	Tawang	2022-23	55.00	200.00	74.50	74.50	125.50	63%	74.50	100%	Targetted for 100% completion drg 2026-27
9	Construction of Faculty study Block for Government College Bomdila.	West Kameng	2022-23	100.00		33.00	33.00	68.25	68%	31.75	100%	Targetted for 100% completion drg 2026-27
10	C/o RCC Wall at Gada Colony, Itanagar.	Papumpare	2022-23	100.00		25.00	25.00	75.00	75%	25.00	100%	Targetted for 100% completion drg 2026-27
11	C/o Protection wall around Govt. M.E School Yalopu (Pagia valley) Seppa.	East Kameng	2022-23	90.00		21.00	21.00	69.00	77%	21.00	100%	Targetted for 100% completion drg 2026-27
12	C/o Multipurpose community Hall at CO Headquarters, upper Tarasso under Tarasso Circle.	Papum Pare	2022-23	100.00		22.50	22.50	77.50	78%	22.50	100%	Targetted for 100% completion drg 2026-27
13	Committed liabilities under Sangram Division.	Kurung Kumey	2022-23	300.00		35.00	35.00	265.00	88%	35.00	100%	Targetted for 100% completion drg 2026-27
14	C/o Circuit House Basar.	Leparada	2022-23	200.00		67.50	67.50	132.50	66%	67.50	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
15	C/o General Football ground, Tirbin Circle, Leparada.	Leparada	2022-23	100.00		35.00	35.00	65.00	65%	35.00	100%	Targetted for 100% completion drg 2026-27
16	Extension of Circuit House at Koloriang with special renovations.	Kurung Kumey	2022-23	80.00		15.00	15.00	65.00	81%	15.00	100%	Targetted for 100% completion drg 2026-27
17	C/o Rest house at Khenewa CO HQ.	East Kameng	2020-21	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
18	C/o office building for newly created Circle Office HQ at Pamaghar under Lumla Sub-Division, Tawang.	Tawang	2023-24	150.00		30.00	30.00	120.00	80%	30.00	100%	Targetted for 100% completion drg 2026-27
19	C/o Boundary wall at Mangnam Kharsote, Lumla.	Tawang	2023-24	30.00		9.00	9.00	21.00	70%	9.00	100%	Targetted for 100% completion drg 2026-27
20	Gap fund for C/o Rostrum at Parade ground in Tawang.	Tawang	2023-24	30.00		6.00	6.00	24.00	80%	6.00	100%	Targetted for 100% completion drg 2026-27
21	C/o Conference Hall at Langateng.	Tawang	2023-24	35.00		8.00	8.00	28.50	81%	6.50	100%	Targetted for 100% completion drg 2026-27
22	C/o Hostel at Govt. Residential School, Khardung in Tawang.	Tawang	2023-24	60.00		12.50	12.50	47.50	79%	12.50	100%	Targetted for 100% completion drg 2026-27
23	C/o Heritage House at Balem Cultural centre.	West Kameng	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
24	C/o Conference Hall at Pakke, (Phase-II),	East Kameng	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
25	C/o Gallery with rostrum at Pakoti, Pakoti.	East Kameng	2023-24	50.00		10.00	10.00	39.50	79%	10.50	100%	Targetted for 100% completion drg 2026-27
26	C/o Gallery with rostrum at Nere.	East Kameng	2023-24	50.00		10.00	10.00	39.50	79%	10.50	100%	Targetted for 100% completion drg 2026-27
27	C/o storm water drains and RCC retaining wall for erosion protection at Govt. Middle School, Baat village.	Papum Pare	2023-24	200.00		40.00	40.00	160.00	80%	40.00	100%	Targetted for 100% completion drg 2026-27
28	C/o office for PWD department at Nyapin under Kurung Kumey District	Kurung Kumey	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
29	C/o Veterinary building at Riaga under Gangte Circle, Kra Daadi District.	Kra Daadi	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
30	C/o Additional (G+1) Building at IB, Gangte Circle HQ, Kra Daadi District.	Kra Daadi	2023-24	150.00		52.50	52.50	97.50	65%	52.50	100%	Targetted for 100% completion drg 2026-27
31	C/o PWD Division office at Raga.	Kamle	2023-24	100.00		20.00	20.00	80.00	80%	20.00	100%	Targetted for 100% completion drg 2026-27
32	C/o Protection wall at PWD Division office & at ADC HQ Kodukha.	Upper Subansiri	2023-24	40.00		8.00	8.00	32.00	80%	8.00	100%	Targetted for 100% completion drg 2026-27
33	Remodelling of ADC Office Kamba.	West Siang	2023-24	35.00		10.50	10.50	24.50	70%	10.50	100%	Targetted for 100% completion drg 2026-27
34	C/o Gallery on community ground at Padusa under Shi Yomi District.	Shi Yomi	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	Targetted for 100% completion drg 2026-27
35	C/o Galleries, Rostrum, Drainage at Boleng General Ground, Siang District.	Siang	2023-24	150.00		32.50	32.50	117.50	78%	32.50	100%	Targetted for 100% completion drg 2026-27
36	Construction of boundary wall for graveyard at Remi, Pasighat.	East Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
37	Extension work of PWD Circuit House, Tezu, Lohit District.(Sh: C/o Caretaker Room, Improvement of Kitchen etc.)	Lohit	2023-24	50.00		12.00	12.00	36.84	74%	13.16	100%	Targetted for 100% completion drg 2026-27
38	Remodeling & furnishing of PWD Namsai Divisional office.	Namsai	2023-24	50.00		20.00	20.00	30.00	60%	20.00	100%	Targetted for 100% completion drg 2026-27
39	C/o Two VIP rooms G+1 at Kongsai IB Namtok EAC Hq.	Changlang	2023-24	100.00		32.50	32.50	67.50	68%	31.00	99%	Targetted for 100% completion drg 2026-27
40	C/o Public Utility Building with Approach Road, landscaping development work at district secretariat at Aalo.	West Siang	2025-26	100.00		30.00	30.00	30.00	30%	35.00	65%	
41	C/o Quality Control lab at PWD Eastern Zone office Namsai.	Namsai	2025-26	41.00		12.00	12.00	12.00	29%	29.00	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
42	Repair and Maintenance of Type-II & Type-III, 2 nos residential building at Changlang HQ.	Changlang	2025-26	41.00		12.00	12.00	12.00	29%	14.50	65%	
43	C/o Rostrum (Phase-II) at general ground, Longchan, Longding District.	Longding	2025-26	40.50		12.00	12.00	12.00	30%	14.50	65%	
44	C/o Retaining wall near AE quarter at PWD Colony, Bomidila.	West Kameng	2025-26	41.00		12.00	12.00	12.00	29%	14.50	65%	
45	C/o Rostrum with Security wall at General Ground Dumporijo under Upper subansiri district.	Upper Subansiri	2025-26	100.00		30.00	30.00	30.00	30%	30.00	60%	
46	C/o PWD Bungalow at Yachuli in Keyi Panyor District.	Keyi Panyor	2025-26	41.00		12.00	12.00	12.00	29%	15.00	66%	
47	C/o RCC retaining wall for protection of Govt. Multipurpose hall at Magria village under Nilling circle.	Upper Subansiri	2025-26	100.00		30.00	30.00	30.00	30%	30.00	60%	
48	C/o Retaining wall to protect PWD Circuit House at Pipu Town under Chayang Tajo circle.	East Kameng	2025-26	50.00		15.00	15.00	15.00	30%	15.00	60%	
49	Furnishing of PWD Guest House at Balem, West Kameng District.	West Kameng	2025-26	41.00		12.00	12.00	12.00	29%	10.00	54%	
50	C/o PWD Multipurpose hall at Balem, West Kameng District.	West Kameng	2025-26	41.00		12.00	12.00	12.00	29%	10.00	54%	
51	C/o Restroom cum Toilet at Balem, West Kameng District.	West Kameng	2025-26	81.00		25.00	25.00	25.00	31%	20.00	56%	
52	Special Remoulding of old PWD guest house at Parvatinagar, Tezpur, Assam.	Assam	2025-26	41.00		14.00	14.00	14.00	34%	10.00	59%	
53	C/o RCC retaining wall to protect CO office, Nirjuli, Papum Pare District.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	17.00	64%	
54	Special repair & maintenance of PWD Transit Accommodation at Takasing.	Upper Subansiri	2025-26	35.00		10.00	10.00	10.00	29%	20.00	86%	



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
55	Special repairs of Senior Officer Govt Quarters (T-V & T -VI) at various sector in Itanagar.	Papum Pare	2025-26	200.00		30.00	30.00	30.00	15%	85.00	58%	
56	Construction of Boundary wall around Circuit House Diyun.	Changlang	2025-26	50.00		25.00	25.00	25.00	50%	20.00	90%	
57	C/o Type-IV Quarter for AE, Namsai Sub-Division-II.	Namsai	2025-26	50.00		15.00	15.00	15.00	30%	15.00	60%	
58	C/o Garage, Parking area and Servant quarter for residence of EE, PWD Namsai Division.	Namsai	2025-26	50.00		15.00	15.00	15.00	30%	15.00	60%	
59	C/o Community Dere at Pakam-II and Kombo Papak, kombo Mobuk kon, West Siang.	West Siang	2025-26	150.00		45.00	45.00	45.00	30%	40.00	57%	
60	C/o Retaining wall on Anini township road near VKV, Anini.	Anini	2025-26	50.00		15.00	15.00	15.00	30%	15.00	60%	
61	C/o Bachelor Barrack for PWD staff at Anini.	Anini	2025-26	32.00		10.00	10.00	10.00	31%	10.00	63%	
62	Improvement and upgradation of abandoned QC laboratory at Jairampur for temporary office premises of newly created AC highway circle at Jairampur.	Changlang	2025-26	49.00		25.00	25.00	25.00	51%	10.00	71%	
63	C/O R/Wall with Boundary wall around the EE's Qtr PWD Longding at Longding.	Longding	2025-26	50.00		15.00	15.00	15.00	30%	15.00	60%	
64	C/o New office Building for Assistant Commissioner at Bhalukpong, West Kameng District.	West Kameng	2025-26	250.00		75.00	75.00	75.00	30%	60.00	54%	
65	Construction of 2 men Bachelor Barrack for office Chowkidars and office Canteen for Doimukh Division, PWD.	Papum Pare	2025-26	50.00		15.00	15.00	15.00	30%	35.00	100%	Targetted for 100% completion drg 2026-27
66	Extension of Room at Circuit House, Miao in Changlang District.	Changlang	2025-26	30.00		10.00	10.00	10.00	33%	20.00	100%	Targetted for 100% completion drg 2026-27



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2025-26		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
67	Shifting of the Zonal Office from Itanagar to Yachuli.	Keyi Panyor	2025-26	260.00		60.00	60.00	60.00	23%	200.00	100%	Targetted for 100% completion drg 2026-27
	Total (B)			6068.10	970.00	1935.00	1935.00	4017.95		2081.65		
C. Housing												
1	C/o Concrete Lawn within the compound of CJM residence at Bomdila.	West Kameng	2023-24	50.00		10.00	10.00	40.00	80%	10.00	100%	Targetted for 100% completion drg 2026-27
2	C/o PWD EE Quarter at Raga.	Kamle	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
3	C/o New quarter for Executive Engineer, PWD Yingkiong Division.	Upper Siang	2023-24	50.00		15.00	15.00	35.00	70%	15.00	100%	Targetted for 100% completion drg 2026-27
4	C/o Residential building of Officers and Officials of Raj Bhawan, Itanagar (Ph-I) (SH: Type-IV-2 Unit, T-III-6 Unit & RCC Protection wall: 95 Mtr.)	Papum Pare	2025-26	1612.00		100.00	100.00	100.00	6%	100.00	10%	
	Total (C)			1762.00	0.00	140.00	140.00	210.00		140.00		
	GRAND TOTAL(A+B+C)			39247.05	1549.00	11482.48	11474.98	21965.43		12495.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Roads & Bridges						
1	C/o Approach Road from Kakoi Gocho to Nyokum Putung under Kakoi Circle, Papum Pare Dist. (approx 0.125 mtrs).	Papum Pare	51.00	25.00	50%	31.03.2028	
2	C/o Road from CRIF road to Makcha pada segment in Jigi village under Gepen circle in Kamle District.	Kamle	100.00	50.00	50%	31.03.2028	
3	C/o Road from PMGSY Road to Kachrijo, Kamle District.	Kamle	52.00	25.00	50%	31.03.2028	
4	C/o Road from PMGSY Road to Lephrijo under Kamle District.	Kamle	51.00	25.00	50%	31.03.2028	
5	C/o Protection wall on Approach road to Paga village, Itanagar in Papum Pare District.	Papum Pare	51.00	25.00	50%	31.03.2028	
6	C/o Retaining wall with drainage system on Kuporijo road near HCF School, Dumporijo, Upper Subansiri.	Upper Subansiri	52.00	25.00	50%	31.03.2028	
7	C/o CC drain from Manpat to Pharmey under Lumla circle, Tawang.	Tawang	100.00	50.00	50%	31.03.2028	
8	C/o Road from Tsering pam to Surungduni under Singchung Circle in West Kameng District.	West Kameng	52.00	25.00	50%	31.03.2028	
9	C/o Connecting road from Dokam PWD helipad road to Julierijo, Raga under Kamle District.	Kamle	51.00	25.00	50%	31.03.2028	
10	C/o CC drainage and protection work on 6-Mile road, Bomdila in West Kameng District.	West Kameng	51.00	25.00	50%	31.03.2028	
11	C/o Approach road from Hali PMGSY road to Jon-II via Yudik village under Gite Ripa Circle, Upper Subansiri.	Upper Subansiri	52.00	25.00	50%	31.03.2028	
12	C/o Retaining wall at Membachur village road, Rupa.	West Kameng	52.00	25.00	50%	31.03.2028	
13	C/o Public sitting Gallery at Samdrung village, Kalaktang.	West Kameng	51.00	25.00	50%	31.03.2028	
14	C/o Protection wall on approach road to Themkhar village, Tawang.	Tawang	53.00	25.00	50%	31.03.2028	
15	C/o Protection wall on Kitipi Phase-II road, Tawang.	Tawang	52.00	25.00	50%	31.03.2028	
16	C/o Approach road from near AE PWD Quarter Anini to NH-313 Roing-Anini, Dibang Valley District.	Dibang Valley	51.00	25.00	50%	31.03.2028	
17	C/o Road from PWD Road to VVP road at Kongo in Dibang Valley District.	Dibang Valley	51.00	25.00	50%	31.03.2028	
18	C/o Protection wall at Ch: 0.400 Km to 3.000 Km on Dibbin to Sirilang road under Sirilang circle.	Bichom	52.00	25.00	50%	31.03.2028	
19	C/o Link road from Namthung to Cher under Dirang in West Kameng District.	West Kameng	53.00	25.00	50%	31.03.2028	
20	C/o Road from Broksartang to Nimkibu at Lubrang under Dirang circle in West Kameng District.	West Kameng	52.00	25.00	50%	31.03.2028	
21	C/o Road from Rolongba to Lapyak village under Dirang in West Kameng District.	West Kameng	51.00	25.00	50%	31.03.2028	
22	C/o RCC Storm Water Drain on the Upstream Side of the Culvert of Polo Colony-D-Sector Road, Polo Colony, Naharlagun	Papum Pare	50.00	50.00	100%	31.03.2027	
23	C/o Approach road from BRTF Road to Chakkar Peri Cultural Centre at Sapper under Dirang in West Kameng District.	West Kameng	52.00	25.00	50%	31.03.2028	
24	C/o Protection wall around Rahung Cultural Centre, Rahung under Dirang in West Kameng District.	West Kameng	51.00	25.00	50%	31.03.2028	
25	C/o Link road within Salari village under Dirang in West Kameng District.	West Kameng	51.00	25.00	50%	31.03.2028	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
26	Improvement and construction of drainage with retaining wall at Sera village road, Bomdila in West Kameng District.	West Kameng	100.00	50.00	50%	31.03.2028	
27	C/o Protection Wall at Lower Pachin road, Opp. D-Sector, Naharlagun under Papum Pare District.	Papum Pare	52.00	25.00	50%	31.03.2028	
28	C/o Protection wall on Polytechnic back side road, Vivek Vihar, Itanagar in Papum Pare District.	Papum Pare	52.00	25.00	50%	31.03.2028	
29	C/o Protection wall on Wessang village Road, Seppa in East Kameng District.	East Kameng	51.00	25.00	50%	31.03.2028	
30	C/o Approach Road from Yupia highway road to Yapang sector, Yupia-III, Itanagar.	Papum Pare	52.00	25.00	50%	31.03.2028	
31	C/o Approach road from main Jollang road to new Seppa Colony, Jollang, Itanagar in Papum Pare District.	Papum Pare	100.00	50.00	50%	31.03.2028	
32	Construction of RCC retaining wall at Mulo -Bedik Beda road under Papum Pare District.	Papum Pare	52.00	25.00	50%	31.03.2028	
33	Improvement of road from Wak Liromoba road to Dokoputu village under Liromoba circle.	West Siang	51.00	25.00	50%	31.03.2028	
34	C/o Retaining wall in between Ronya village to Rikpu Ronya village road under Liromoba circle.	West Siang	52.00	25.00	50%	31.03.2028	
35	C/o Retaining Wall at Chimpur-I village road, Opposite Bn. Group Centre, Itanagar, Papum Pare District.	Papum Pare	52.00	25.00	50%	31.03.2028	
36	C/o Widening of road from NH-13 to Unsung Hero Tana Nanna war Memorial at Deb village under Sagalee Administrative Centre, Papum Pare District.	Papum Pare	51.00	25.00	50%	31.03.2028	
37	C/o CC Approach road from Palizi-Thrizino road to ADC office, Thrizino, West Kameng District.	West Kameng	51.00	25.00	50%	31.03.2028	
38	C/o Approach road from PMGSY road to SDPO quarter/Bachelor Barrack at Singchung, West Kameng District.	West Kameng	51.00	25.00	50%	31.03.2028	
39	C/o Road from Yangte to Kora Yar village under Gangte Circle in Kra Dadi district.	Kra Daadi	52.00	25.00	50%	31.03.2028	
40	C/o Retaining Wall on internal Road of Lower Chimi, Itanagar under Capital Division-B.	Papum Pare	70.00	35.00	50%	31.03.2028	
41	C/o RCC Protection Wall at Akum Apa Colony Road, Chimpur-III under CD-B, PWD, Itanagar.	Papum Pare	65.00	32.50	50%	31.03.2028	
42	Construction of Retaining Wall at Tri-Junction of Bypass Road, Chimpur under CD-B, PWD, Itanagar.	Papum Pare	65.00	32.50	50%	31.03.2028	
43	C/o RCC Protection wall on Type-3 colony road, Seppa in East Kameng District	East Kameng	52.00	25.00	50%	31.03.2028	
44	C/o Retaining wall on Khinmey village road near Khinmey Monestry under Tawang Circle.	Tawang	52.00	25.00	50%	31.03.2028	
45	C/o Protection wall on Lower Jumi road under Kakoi Circle, Papum Pare District.	Papum Pare	51.00	25.00	50%	31.03.2028	
46	C/o CC pavement from Poma-Jote Highway to Basant Beda colony near TL Ganga Lake, Itanagar.	Papum Pare	51.00	25.00	50%	31.03.2028	
47	C/o RCC drain over Hido Stream at Kamdi village, Aalo Circle, West Siang District.	West Siang	52.00	25.00	50%	31.03.2028	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
48	Constuction of protection wall at Latu-Dikring stream at Mirem village under Ruksin, East Siang District.	East Siang	52.00	25.00	50%	31.03.2028	
49	C/o Protection wall at Daria Hill Road, Itanagar.	Papum Pare	51.00	25.00	50%	31.03.2028	
50	C/o Concrete Cement Road at Kaani area near Darka village in West Siang District.	West Siang	52.00	25.00	50%	31.03.2028	
51	C/o Durable all-weather road from Pidi-Rime tri-junction to Tode-Rime, Aalo, West Siang District.	West Siang	100.00	50.00	50%	31.03.2028	
52	C/o Approach road from Laiho PMGSY tri-junction road to Renyi Putu, Basar, Leparada District.	Leparada	51.00	25.00	50%	31.03.2028	
53	C/o CC Pavement village link road at Rego village connecting Regi-Pagi-Disi road under Leparada District.	Leparada	51.00	25.00	50%	31.03.2028	
54	C/o Black topping from Bush Bridge point to Ego Rijo village under Dari Circle, Leparada District.	Leparada	52.00	25.00	50%	31.03.2028	
55	C/o Road from NH to Taguko Nallah at Ego Yami Village Basar.	Leparada	51.00	25.00	50%	31.03.2028	
56	C/o Protection wall at Nomdum Nampin road, Pitapool, Keyi Panyor District.	Keyi Panyor	51.00	25.00	50%	31.03.2028	
57	C/o Approach Road from Dotte PMGSY Road to Sanghak Happa at Dotte Panchayat, Tali Circle, Kra Daadi District.	Kra Daadi	51.00	25.00	50%	31.03.2028	
58	C/o Approach road from Kora Circle Office to inter village connecting road via Dedh and Yoizath village under Kora Circle, Keyi Panyor District.	Keyi Panyor	51.00	25.00	50%	31.03.2028	
59	C/o Gabion wall at Kangku village road under Lower Siang district.	Lower Siang	52.00	25.00	50%	31.03.2028	
60	C/o Approach road from Upper Lumpo Panchayat Bhawan to Lumpo Nari PWD road, Lower Siang District.	Lower Siang	51.00	25.00	50%	31.03.2028	
61	C/O Retaining wall at Tene camp PWD road to Tene village under Lower Siang.	Lower Siang	53.00	25.00	50%	31.03.2028	
62	C/o Approach road including GSB and WBM laying from RWD road to Bumji Panga Village.	Shi Yomi	51.00	25.00	50%	31.03.2028	
63	C/o Gravity retaining wall near Rakik nallah at Bam near KB area.	Leparada	53.00	25.00	50%	31.03.2028	
64	C/o Protection wall at Bam chili near roofing Factory under Leparada District.	Leparada	52.00	25.00	50%	31.03.2028	
65	C/o RCC retaining wall at upper colony road near PWD Division Office Basar, Leparada District.	Leparada	52.00	25.00	50%	31.03.2028	
66	C/o Approach Road from PMGSY Road Tadin Miyi Trijunction to Keru Ripe Area west Siang District Arunachal Pradesh	West Siang	52.00	25.00	50%	31.03.2028	
67	C/o Approach road from Pugra Masi to Old Bam village and Upper Nyodu Ego Leparada District.	Leparada	52.00	25.00	50%	31.03.2028	
68	C/o Retaining wall at Pagi road, Paggi Villade segment I under Basar Circle, Leparada District.	Leparada	52.00	25.00	50%	31.03.2028	
69	C/o RCC Retaining wall behind Engineering complex at Polo colony, Naharlagun.	Papum Pare	50.00	50.00	100%	31.03.2027	
70	C/o Road from Ngomdir-Beye PMGSY road to Kapo colony West Siang District.	West Siang	51.00	25.00	50%	31.03.2028	
71	C/o Approach road with retaining wall from Hilli to Tasson Nyayi area, under Lojum Jini West Siang District	West Siang	51.00	25.00	50%	31.03.2028	
72	C/o Road from Aalo – Pasighat highway to Luri and Kvndam area, Eyi West Siang District.	West Siang	51.00	25.00	50%	31.03.2028	
73	C/o Approach Road from Eyi Village Road to Kersi at West Siang District.	West Siang	51.00	25.00	50%	31.03.2028	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
74	C/o Approach road (FC) from TAH to Tote Colony, Near Biru village, West Siang.	West Siang	51.00	25.00	50%	31.03.2028	
75	C/o Approach Road with land development from Main road to Parom, Aalo, West Siang District.	West Siang	52.00	25.00	50%	31.03.2028	
76	C/o Protection work and drain at way to Tubung colony near Sango village under Capital Division-B, PWD, Itanagar.	Papum Pare	52.00	25.00	50%	31.03.2028	
77	C/o CC drain and Retaining Wall at main road to Logum Jini Upper near Mobuk and kmmw area, Pushi Doke, Gite in West Siang District	West Siang	51.00	25.00	50%	31.03.2028	
78	C/o CC Pavement with Drain from TAH to Lvnw area near Logum Jini in West Siang District.	West Siang	51.00	25.00	50%	31.03.2028	
79	C/o Retaining wall at medical complex PWD road near residence of DC and Uttuk area Aalo, West Siang.	West Siang	53.00	25.00	50%	31.03.2028	
80	C/o Road from Nyigmoi to Gak area, West Siang District.	West Siang	51.00	25.00	50%	31.03.2028	
81	C/o Retaining Wall at Main road to Ngorlek, near River Siru & Hirik Kamba (Luksi), West Siang District.	West Siang	52.00	25.00	50%	31.03.2028	
82	C/o Road from Deki road to Regging area at Karko Village, Upper Siang District.	Upper Siang	52.00	25.00	50%	31.03.2028	
83	C/o Retaining wall and Boundary wall of Teacher Quarter at Rungong ADC Hq.	Siang	51.00	25.00	50%	31.03.2028	
84	C/o- Approach Road from NH13 to Christian Missionary school, Sogumrijo Colony, Kamle District	Kamle	52.00	25.00	50%	31.03.2028	
85	C/o Protection wall of road embankment wall near Ruksin river, Loglung, Ruksin Sub-Division(phase-I).	East Siang	50.00	50.00	100%	31.03.2027	
86	C/o Road at Jarkong Tulap area towards GPS, Tulap at Pasighat, East siang District.	East Siang	52.00	25.00	50%	31.03.2028	
87	C/o Approach road at Yopak area in East Siang district.	East Siang	53.00	25.00	50%	31.03.2028	
88	C/o Aproach Road from old PWD road to Bukrop area in East Siang district.	East Siang	53.00	25.00	50%	31.03.2028	
89	C/o Approach road form novifoot to panch (Govt) quarters area, Anini.	Dibang Valley	53.00	25.00	50%	31.03.2028	
90	C/o Protection wall at Road from Lower Dibang Valley to Meka near Samak river (Meka).	Lower Dibang Valley	52.00	25.00	50%	31.03.2028	
91	C/o RCC storm drainage system at Goiliang town road, Anjaw district.	Anjaw	51.00	25.00	50%	31.03.2028	
92	C/o RCC storm drainage system from NH-13 to Teluliang, Lohit district.	Lohit	52.00	25.00	50%	31.03.2028	
93	C/o Approch Road from main road to Yari area, Yomko village, West Siang District.	West Siang	51.00	25.00	50%	31.03.2028	
94	C/o Road toward Ibom Area in Nyigmoi village, Bagra Circle West Siang District.	West Siang	52.00	25.00	50%	31.03.2028	
95	C/o Approach road from NH13 to Papak and Ilu area under Bagra Circle, West Siang District.	West Siang	52.00	25.00	50%	31.03.2028	
96	C/o Approach Road from Kamba-Darak PMGSY Road and retaining wall at Lite Boje (Baluk Area).	West Siang	51.00	25.00	50%	31.03.2028	
97	Improvement of Changlang District Hq. drainage system.	Changlang	52.00	25.00	50%	31.03.2028	
98	Upgradation of Road from Watlom to Khangkho, Changlang district.	Changlang	53.00	25.00	50%	31.03.2028	
99	C/o Longchan Economic road at Konsa village.	Longding	52.00	25.00	50%	31.03.2028	
100	C/o Protection wall at village road near to Sumi area, Longkai village.	Longding	52.00	25.00	50%	31.03.2028	
101	C/o Approach at IB colony SDO HQ Wakka.	Longding	52.00	25.00	50%	31.03.2028	



Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	Remarks
1	2	3	4	5	6	7	8
102	Improvement of road from Dirak Gate to Chitpani Moran at Lekang circle Namsai district.	Namsai	51.00	25.00	50%	31.03.2028	
103	Improvement of village Link road at lower silatoo, Lekang circle, Namsai district.	Namsai	51.00	25.00	50%	31.03.2028	
104	Recarpetting of road from Namsai Tinali to Circuit House.	Namsai	51.00	25.00	50%	31.03.2028	
105	C/o Retaining wall at Khonsa Hukanjuli road near khonsa town petrol pump, Tirap District.	Tirap	52.00	25.00	50%	31.03.2028	
106	C/o Approach Road from Main road to Phuknu Kaat area, Longo village.	Tirap	51.00	25.00	50%	31.03.2028	
107	C/o Protection wall for Graveyard for Votnu village.	Longding	53.00	25.00	50%	31.03.2028	
108	C/o Retaining wall at Road from BRTF to Khanu village near Matgong and Khungngam area, Longding District.	Longding	53.00	25.00	50%	31.03.2028	
109	C/o Retaining wall at Kaimoi village road near to Ganpang and Genwang area, Longding District.	Longding	53.00	25.00	50%	31.03.2028	
110	C/o Retaining wall at Mintong-Jagan road near Chingjon and Thangkai area, Jagan & C/o Public Toilet rooms at Khasa village.	Longding	52.00	25.00	50%	31.03.2028	
111	C/o RCC Retaining wall near sports complex at road from BRTF road to Donbosco, Pongchau.	Longding	53.00	25.00	50%	31.03.2028	
112	C/o Road from Main road to Wamchai and Chingchong colony including Slab culvert and Gabion wall at Bonia village.	Longding	52.00	25.00	50%	31.03.2028	
113	C/o Community Hall at Siapo, Pongchau Village.	Longding	52.00	25.00	50%	31.03.2028	
114	C/o Retaining wall on PMGSY Road at Khogla village.	Longding	53.00	25.00	50%	31.03.2028	
115	C/o Retaining wall at Khuansakuh Nallah road at Khasa Village.	Longding	51.00	25.00	50%	31.03.2028	
116	C/o Retaining wall near BRTF road at Nginu Village.	Longding	51.00	25.00	50%	31.03.2028	
117	C/o Boundary wall at Gunnulo area, K/Noknu and Retaining wall at MK Road K/Noksa.	Longding	52.00	25.00	50%	31.03.2028	
118	C/o CC road in Tsenlam colony Ranglua village.	Longding	51.00	25.00	50%	31.03.2028	
119	C/o Approach road from PMGSY road to Tomohshe Pansa Colony at Niaunu Village.	Longding	52.00	25.00	50%	31.03.2028	
120	C/o Approach Road at Pigia Sori Sliding Zone Upper Subansiri District.	Upper Subansiri	52.00	25.00	50%	31.03.2028	
121	C/o Road widening and slip clearance Modi Lampia road near sinking zone at Upper Subansiri District.	Upper Subansiri	51.00	25.00	50%	31.03.2028	
122	C/o CC Pavement cum Storm water drainage at Lower ESS Sector road to Dying Ering colony, Itanagar.	Papum Pare	52.00	25.00	50%	31.03.2028	
123	C/o Approach Road from PHED Road to Borum Geka, Poma Village under Sangdupota Circle.	Papum Pare	52.00	25.00	50%	31.03.2028	
124	Construction of breast wall at zoological park senki view Papum Pare.	Papum Pare	51.00	25.00	50%	31.03.2028	
125	C/ o RRM wall at Karsingsa Papum Pare.	Papum Pare	53.00	25.00	50%	31.03.2028	
126	C/o Retaining wall at Yirnam colony, Itanagar.	Papum Pare	52.00	25.00	50%	31.03.2028	
127	C/o Retaining wall at Mowb-II near to the residence of Advisor to Minister PWD (E/Z and CZ-B), Itanagar.	Papum Pare	52.00	25.00	50%	31.03.2028	
128	C/o CC Pavement at Mowb-II area near to residence of Advisor to Minister PWD (E/Z and CZ-B), Itanagar.	Papum Pare	51.00	25.00	50%	31.03.2028	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
129	C/o CC Pavement from PMGSY road to Chekyaso Colony, Pakro village Pakke-Kessang.	Pakke Kessang	52.00	25.00	50%	31.03.2028	
130	C/o Road from PMGSY to Napinrijo in Upper Subansiri district.	Upper Subansiri	52.00	25.00	50%	31.03.2028	
131	C/o Approach road from General ground to Naririjo.	Upper Subansiri	52.00	25.00	50%	31.03.2028	
132	C/o Approach from Pitak to Nari in upper Subansiri district.	Upper Subansiri	52.00	25.00	50%	31.03.2028	
133	C/o CC Pavement at Khyoda Poring, Yaji Yami colony, Palin.	Kra Daadi	54.00	25.00	50%	31.03.2028	
134	C/o Protection wall of road embankment wall near Ruksin river, Loglung, Ruksin Sub-Division (phase-II).	East Siang	50.00	50.00	100%	31.03.2027	
135	C/o Cross drainage besides Itanagar-Jote road(State Highway) at Batt village under CD-A, PWD.	Papum Pare	50.00	50.00	100%	31.03.2027	
136	C/o Internal CC pavement road at Mone-Rikmeng, Pasighat Division.	East Siang	50.00	50.00	100%	31.03.2027	
137	C/o CC pavement in Letong Area, Ayeng village, Mebo Sub Division.	East Siang	50.00	50.00	100%	31.03.2027	
138	C/o RCC retaining wall to protect Minor bridge at Dui Nallah, Naharlagun.	Papum Pare	35.00	35.00	100%	31.03.2027	
139	C/o Road at Bari Area, Ayeng village, Mebo Sub Division.	East Siang	50.00	50.00	100%	31.03.2027	
140	C/o - RCC culvert at Lurang Area, Sippi Nallah, Ayeng village, Mebo Sub Division.	East Siang	50.00	50.00	100%	31.03.2027	
141	C/o approach road near Lingka Korong, Oyan, Ruksin Sub Division.	East Siang	50.00	50.00	100%	31.03.2027	
142	C/o RCC culvert at Bizari, Lower Dibang Valley.	Lower Dibang Valley	50.00	50.00	100%	31.03.2027	
143	C/o 2Nos RCC culvert with drain from NEC road to Koyla Nadhi at Dollungmukh.	Kamle	50.00	50.00	100%	31.03.2027	
144	C/o Link Road at Agam hamlet of Kangkong Village, Lower Dibang Valley.	Lower Dibang Valley	50.00	50.00	100%	31.03.2027	
145	C/o road from PMGSY Road, Digbak, to Kargorijo, Digbak, Dumporijo, Upper Subansiri.	Upper Subansiri	50.00	50.00	100%	31.03.2027	
146	Link Road from 3km Bizari on Bomjir - Paglam Road.	Lower Dibang Valley	100.00	50.00	50%	31.03.2028	
147	C/o Link Road at Duimukh in Paglam Sub division, Lower Dibang Valley.	Lower Dibang Valley	100.00	50.00	50%	31.03.2028	
148	C/o Approach road from Larjom Geko to Rabok Rijo at Tirbin, Leparada District.	Leparada	50.00	50.00	100%	31.03.2027	
149	C/o Link Road from Moying to Jilung at Bolung, Lower Dibang Valley.	Lower Dibang Valley	100.00	50.00	50%	31.03.2028	
150	C/o Approach road from Rima Taipodia Marg(near Boys Hostel) to HSS staff colony, Likabali, Lower Siang District.	Lower Siang	50.00	50.00	100%	31.03.2027	
151	C/o Approach road from NH-13 to Ator Rijo at Digbak, Dumporijo, Upper Subansiri District.	Upper Subansiri	50.00	50.00	100%	31.03.2027	
152	C/o Approach road from PMGSY Royar Jobe at Tili Jaring, Jaring Circle, Upper Subansiri District.	Upper Subansiri	50.00	50.00	100%	31.03.2027	
153	C/o Approach Road from the Tri-Junction of Polo Colony, D-Sector & G-Extension to the Old Enquiry-cum-Residential Buildings of PWD & Electrical Department at Polo Colony, Naharlagun (SH: CC Pavement)	Papum Pare	30.00	30.00	100%	31.03.2027	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
154	C/o CC Pavement road from Police Station to ADC Office at Kamba under Darak Sub Division.	West Siang	50.00	50.00	100%	31.03.2027	
155	C/o CC Pavement road from Pomse Hiko to Pomse Hidum at Bene village under Aalo West PWD Division.	West Siang	35.00	35.00	100%	31.03.2027	
156	C/o Link road from Main road to Kope Area, West Siang District under PWD Aalo Division.	West Siang	50.00	50.00	100%	31.03.2027	
157	C/o Road from Silluk Ngopok road to Opung Ori under Mebo Circle, East Siang District.	East Siang	45.00	45.00	100%	31.03.2027	
158	Construction of Double lane composite steel Girder Bridge over river Chimpu connecting WRD Complex and Sangey Lhaden Sports Academy under PWD, CD-B, Itanagar.	Papum Pare	1200.00	10.00	1%	31.03.2028	
159	Decongestion of existing road from NH-415 to Chimpu NH- 415 via Common Directorate Complex and Sangey Lhaden Sports Academy, Itanagar, AP under CD-B, PWD.	Papum Pare	1442.00	10.00	1%	31.03.2028	
160	Improvement of road at Midinya in Lower Subansiri District.	Lower Subansiri	25.00	25.00	100%	31.03.2027	
	Total (A)		11124.00	4740.00			
B	Public Works						
1	Capacity Building of the officials/staff under Superintending Engineer (Coord), PWD, Itanagar.	Papum Pare	52.00	25.00	50%	31.03.2028	
2	C/o Protection wall to protect office of the Chief Architect PWD, AP, Itanagar.	Papum Pare	51.00	25.00	50%	31.03.2028	
3	C/o PWD Sub-Division office at Nyapin under Nyapin Circle.	Kurung Kumey	51.00	25.00	50%	31.03.2028	
4	C/o A.E. PWD Office at Gangte Sub-Division.	Kra Daadi	52.00	25.00	50%	31.03.2028	
5	C/o PWD IB at Koloriang (Ph-I).	Kurung Kumey	100.00	50.00	50%	31.03.2028	
6	C/o New PWD Circuit House (G+2) at New Dari, Leparada District.	Leparada	100.00	50.00	50%	31.03.2028	
7	Construction of auditorium at Govt. Secondary School Bam.	Leparada	100.00	50.00	50%	31.03.2028	
8	Improvement of PWD office building of Capital Division-B, PWD, Itanagar.	Papum Pare	52.00	25.00	50%	31.03.2028	
9	C/o G+2 PWD, Guest House at Ego Camp, Dari Circle, Leparada District.	Leparada	80.00	40.00	50%	31.03.2028	
10	Improvement of IB at Migging, Upper Siang District.	Upper Siang	51.00	25.00	50%	31.03.2028	
11	Remodelling of PWD Tuting Sub Division office.	Upper Siang	52.00	25.00	50%	31.03.2028	
12	Remodelling of PWD Jengging Sub Division office.	Upper Siang	52.00	25.00	50%	31.03.2028	
13	Remodelling of Circuit House/IB at PWD Bilat.	East Siang	51.00	25.00	50%	31.03.2028	
14	Landscaping and developing of PWD Circuit House compound, Seijosa at Pakke Kessang District.	Pakke Kessang	50.50	25.00	50%	31.03.2028	
	Total (B)		894.50	440.00			
C	Housing						
1	C/o Type-IV PWD AE quarter at Nyapin under Nyapin Circle.	Kurung Kumey	52.00	25.00	50%	31.03.2028	
2	C/o A.E. PWD Quarter for Gangte Sub-Division.	Kra Daadi	51.00	25.00	50%	31.03.2028	
3	Remodelling of Govt. Qtr No. 14, Type-V, Vivek Vihar, Itanagar, Papum Pare District.	Papum Pare	52.00	25.00	50%	31.03.2028	
4	Improvement of residential quarter of PWD under Yingkiong Division (SH: T-IV-2 Nos, T-III-3 Nos).	Upper Siang	50.50	25.00	50%	31.03.2028	
5	Improvement of PWD residential quarter at Bilat Sub-Division.	East Siang	51.00	25.00	50%	31.03.2028	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
6	C/o Protection wall at sinking area near S.P Govt. Residence, Tawang.	Tawang	51.00	25.00	50%	31.03.2028	
7	C/o Medical Staff Quarter Phase-II at PHC Konnu and Protection wall at Panlam Area, Ngissa Village.	Longding	55.00	25.00	50%	31.03.2028	
	Total (C)		362.50	175.00			
	Grand Total (A+B+C)		12381.00	5355.00			



Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Special Repair and Maintenance of Roads and Restoration of Flood Damages.		1,200.00	1,200.00	1,200.00	
2	Urgent Repair and maintenance of NH 415 from Km 40+430 to Km 51+735 for public convenience and safety of Road users (SH: Pavement Repair and Maintenance from 44+950 KM TO 51+735(LHS).		0.00	0.00	99.12	
3	Urgent Repair and maintenance of NH 415 from Km 40+430 to Km 51+735 for public convenience and safety of Road users (SH: Protection work and Road side drain).		0.00	0.00	97.70	
4	Urgent Repair and maintenance of NH 415 from Km 40+430 to Km 51+735 for public convenience and safety of Road users (SH: Construction of culvert and drain).		0.00	0.00	96.66	
5	Urgent Repair and maintenance of NH 415 from Km 40+430 to Km 51+735 for public convenience and safety of Road users (SH: Pavement Repair and maintenance from 40+70km to 44+235km).		0.00	0.00	99.00	
6	Urgent Repair and maintenance of NH 415 from Km 40+430 to Km 51+735 for public convenience and safety of Road users (SH: Clearance work).		0.00	0.00	95.10	
7	Urgent Repair and maintenance of NH 415 from Km 40+430 to Km 51+735 for public convenience and safety of Road users (SH: Pavement Repair and Maintenance from 44+800km to 45+200km on RHS).		0.00	0.00	97.97	
8	Annual repair and maintenance of roads and bridges including restoration of flood damages under EZ, PWD drg 2026-27.		550.00	550.00	200.00	
9	Maintenance of IT asset under EZ, PWD drg 2026-27.		15.00	15.00	20.00	
10	Annual repair and maintenance of roads and bridges including restoration of flood damages under CZ-B, PWD drg 2026-27.		550.00	550.00	350.00	
11	Maintenance of IT asset under CZ-B, PWD drg 2026-27.		15.00	15.00	15.00	
12	Annual repair and maintenance of roads and bridges including restoration of flood damages under CZ-A, PWD drg 2026-27.		550.00	550.00	300.00	
13	Maintenance of IT asset under CZ-A, PWD drg 2026-27.		15.00	15.00	15.00	
14	Annual repair and maintenance of roads and bridges including restoration of flood damages under WZ, PWD drg 2026-27.		550.00	550.00	200.00	
15	Maintenance of IT asset under WZ, PWD drg 2026-27.		15.00	15.00	15.00	
16	Annual repair and maintenance of roads and bridges including restoration of flood damages under NWZ, PWD drg 2026-27.		500.00	500.00	250.00	
17	Maintenance of IT asset under NWZ, PWD drg 2026-27.		15.00	15.00	15.00	
18	Maintenance of IT asset under SID&P, PWD drg 2026-27.		12.00	12.00	15.00	
19	Maintenance of IT asset under CSQ, PWD drg 2026-27.		10.00	10.00	15.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
20	Maintenance of IT asset under Trg & Vigilance, PWD drg 2026-27.		10.00	10.00	12.00	
21	Maintenance of IT asset under High Way Zone, PWD drg 2026-27.		15.00	15.00	15.00	
22	Maintenance of IT asset under SE(Coordination), PWD drg 2026-27.		10.00	10.00	10.00	
23	Maintenance of IT asset under Chief Architect, PWD drg 2026-27.		12.00	12.00	12.00	
24	Membership fees for Indian Road Congress, IABSE, Indian Building Congress under CE(SID&P), PWD drg 2026-27.		10.00	10.00	7.00	
25	Printing & Publication of APSR 2025.		10.00	10.00	10.00	
26	Fees for engagement of apprentice in PWD under CE(Trg & Vigilance) drg 2026-27.		20.00	20.00	20.00	
27	Preparation and Publishing of Annual Report 2025-26 of PWD.		10.00	10.00	10.00	
28	Renewal fees for design software under SID&P, PWD drg 2026-27.		10.00	10.00	10.00	
29	Provision for payment of court decree drg 2026-27.		500.00	500.00	500.00	
30	Arbitration fees under Highway Zone drg 2026-27.		15.00	15.00	20.00	
31	Provision for sponsoring pilot projects, departmental review meeting under SID&P drg 2026-27.		30.00	30.00	50.00	
32	Setting up and Establishment of Quality Monitoring Services for Infrastructure Works under the Chief Engineer, CSQ.		0.00	0.00	70.00	
33	Repair and maintenance of roads & bridges with specific assessment & approval of Govt under SIDP drg 2026-27.		300.00	300.00	400.00	
34	Induction training for new recruit of Junior Engineers, Capacity building and training of PWD Engineers drg 2025-26.		270.00	270.00	280.00	santioned vide PWD-12011(11)/82/2026-Work-PWD/1772 dtd 24.03.2026
35	Special Repair and Maintenance of cable stayed Suspension bridge at Patum under Rumgong Division.		0.00	0.00	120.00	
36	Time Barred Cheques under North West Zone, PWD				23.24	
37	Time Barred Cheques under Western Zone, PWD				152.84	
38	Time Barred Cheques under Central Zone-A, PWD				4.34	
39	Time Barred Cheques under Central Zone-B, PWD				123.53	
40	Time Barred Cheques under Eastern Zone, PWD				54.59	
41	Payment of Hon'ble Court Decree against case WP(C) No. 204/2025 filed by M/s Basu Enterprise for the work "Maintenance of various Roads under Doimukh PWD Division (SH: Yupia District Head Quarters Road, Ch: - towards DC Office)".				71.48	
42	Routine / Annual Repair & Maintenance of Itanagar-Banderdewa Pkg B NH415 from Km 40+430 to Km 51+735 (SH:- Pavement Repair Maintenance and Clearances)				443.80	
	Total (Roads & Bridges)		5219.00	5219.00	5615.37	
(ii)	Public Works					
1	Repair and maintenance of Non-residential buildings under EZ, PWD drg 2026-27.		200.00	200.00	200.00	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
2	Repair and maintenance of Non-residential buildings under CZ-B, PWD drg 2026-27.		200.00	200.00	200.00	
3	Repair and maintenance of Non-residential buildings under CZ-A, PWD drg 2026-27.		200.00	200.00	200.00	
4	Repair and maintenance of Non-residential buildings under WZ, PWD drg 2026-27.		200.00	200.00	200.00	
5	Repair and maintenance of Non-residential buildings under NWZ, PWD drg 2026-27.		200.00	200.00	200.00	
6	Annual Operation & Maintenance of Services for AP Civil Secretariat, Itanagar drg 2026-27(Sh: Fire Fighting & Fire Detection System, Conference System & Voice & Data, Sanitary & Plumbing, Water Supply & Cleaning of Drainage, Sewer Line, Septic Tank, Manholes).		290.00	290.00	290.00	
7	Annual repair and maintenance of State Guest House at Niti Vihar drg 2026-27.		20.00	20.00	20.00	
8	Annual repair and maintenance of Golden Jubilee Banquet Hall at Niti Vihar drg 2026-27.		20.00	20.00	20.00	
9	Annual repair and maintenance of Circuit House at Niti Vihar drg 2026-27.		20.00	20.00	20.00	
10	Renovation and maintenance of Arunachal Bhawan, Kolkata drg 2026-27.		20.00	20.00	20.00	
11	Renovation and maintenance of Arunachal Bhawan, Guwahati drg 2026-27.		10.00	10.00	20.00	
12	Annual repair and maintenance of Arunachal Bhawan, New Delhi drg 2026-27.		10.00	10.00	15.00	
13	Annual repair and maintenance of Arunachal House, New Delhi drg 2026-27.		10.00	10.00	20.00	
14	Provision for engagement of Private security at Nirman Bhawan drg 2026-27.		5.00	5.00	5.00	
15	Annual repair and maintenance of Nirman Bhawan during 2026-27(Sh: Main entrance gate alteration, water proofing work, re-furbishing, CCTV installation, re-wiring etc)		16.00	16.00	50.00	
16	AMC Fees for Lift & Fire fighting equipments at Nirman Bhawan, Itanagar.		10.00	10.00	10.00	
17	Annual operation & Maintenance of CMO Residential Office at Niti Vihar, Itanagar.		190.00	190.00	190.00	
18	Repair and maintenance of Office buildings of CE and EEs under Highway Zone, PWD drg 2026-27.		100.00	100.00	75.00	
19	Re-construction of Compound wall of NIRMAL BHAWAN at TT Plant, Itanagar.		0.00	0.00	30.00	
	Total (Public Works)		1721.00	1721.00	1785.00	
(iii) Housing/Buildings						
1	Repair and maintenance of Residential buildings under EZ, PWD drg 2026-27.		200.00	200.00	200.00	
2	Repair and maintenance of Residential buildings under CZ-B, PWD drg 2026-27.		200.00	200.00	200.00	
3	Repair and maintenance of Residential buildings under CZ-A, PWD drg 2026-27.		200.00	200.00	200.00	
4	Repair and maintenance of Residential buildings under WZ, PWD drg 2026-27.		200.00	200.00	200.00	
5	Repair and maintenance of Residential buildings under NWZ, PWD drg 2026-27.		200.00	200.00	200.00	
6	Routine repair and maintenance of Lok Bhawan at Itanagar drg 2026-27.		100.00	100.00	100.00	
7	Providing & Installation of Chequered Tiles at VIP Qtr no,15 at Vivek Vihar, Itanagar, AP.		0.00	0.00	19.00	
8	Special repair and maintenance of Quarters under SIDP with specific approval of Govt drg 2026-27.		150.00	150.00	170.63	



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
9	Special renovation and furnishing of Circuit House, IB, Staff quarters at Nacho.				50.00	
10	Repair and maintenance of Residential buildings under Highway Zone, PWD drg 2026-27.		100.00	100.00	50.00	
	Total(Housing/ Building)		1350.00	1350.00	1389.63	
	Total (A)		8290.00	8290.00	8790.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		8290.00	8290.00	8790.00	



CSS

Centrally Sponsored Schemes

(Rs in lakh)

SI. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2025-26				BE 2026-27				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Schemes of States Financed from Central Road Fund (CRF) & SETU BANDHAN	2014	AR58	31264.00	0.00	0.00	31264.00	15000.00	0.00	0.00	15000.00	
	Total			31264.00	0.00	0.00	31264.00	15000.00	0.00	0.00	15000.00	