



(Computer No.207829)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 10th September 2026

To

The Commissioner (Education)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

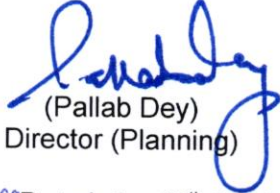
Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.6,080.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **School (Secondary) Education Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(11)/6069 Dated, the 10th September 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Secondary Education), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : School (Secondary) Education

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	2,961.70	2,808.38	6,080.00	
a)	On-Going Schemes	2,101.70	2,075.38	1,800.00	DP-I
b)	New Schemes	0.00	0.00	620.00	DP-II
c)	Stipend	0.00	0.00	2,640.00	DP-III
d)	Grants in aids	5.00	5.00	55.00	DP-IV
e)	Maintenance of Assets	127.00	0.00	225.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	728.00	728.00	740.00	
II	Budget Announcement			1000.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	9.45	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	85.05	CSS
	Total (I+II+III+IV+V+VI+VIII)	2,961.70	2,808.38	7,174.50	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Conduct of A.P. Board Examination(internal) of classes IX & XI including Vocational Education	State Headquarters	Since Adoption of CBSE Pattern by the State	275.00	275.00	275.00	275.00	275.00	42086 Students	300.00	40000 Students	March'2027
2	Conduct of Pre- Board Examination of Classes X and XI including Vocational Education	State Headquarters	2018-19	195.00	195.00	195.00	195.00	195.00	30089 Students	215.00	32000 students	January '2027
3	Workshop on Art Education for both Elementary and Secondary Level	All district and State HQ	2018- 19	10.00	10.00	10.00	10.00	10.00	70 students	12.00	170 Students	March'2027
4	Lt Dera Natung / Lt Sangay Lhadgn Award to the X and XII passed Students	State Headquarters	2001-02	4.78	4.78	4.78	4.78	4.78	22 Nos of Students	5.00	22 Nos of students	November '2026
5	State Merit Scholarship (SMS) Award to the Meritorious student who have already passed out from class VIII, X and XII	state Headquarters	2004-05	21.34	21.34	21.34	21.34	21.34	200 Nos of students	22.00	200 Nos of students	Decemeber'2026
6	Conduct of State Merit Scholarship Examination of Class VIII Passed students	State Headquarters	2011-12	10.00	10.00	10.00	10.00	10.00	2500 Nos of Students	12.00	3000 Nos of Students	November '2026
7	Governor GK Quiz Competition at District and State Level	State Headquarters	2003-04	39.46	39.46	39.46	39.46	39.46	1000 students	39.50	1000 students	October '2026
8	Girls Students Health & Hygiene Scheme	All district and State HQ	2013-14	300.00	300.00	300.00	273.68	300.00	22766 Girls Students	300.00	30000 Students	
9	Science Seminar at District and State Level	All district and State HQ	Regular Activities	10.00	10.00	10.00	10.00	10.00	24 Students principiated at state level	12.00	28 Students	November '2026
10	Science Exhibition at District and State Level	All district and State HQ	Regular Activities	10.00	10.00	10.00	10.00	10.00		12.00	28 Districts	Decemeber'2026



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
11	Conduct of "National Means cum Merit Scholarship (NMMS) Examination	State Headquarters	2006-07	12.00	12.00	12.00	12.00	12.00	1005 Nos Students	13.00	1100 Nos of Students	Decemeber'2026
12	Conduct of "National Talent Search (NTS) examination	State Headquarters	2006-07	10.00	10.00	10.00	10.00	10.00	1500 Nos of Students	11.00	1500 Students	Decemeber'2026
13	Procurement of Science Laboratory Equipment's @ Rs. 50,000.00 for 60 GHSS having Science Stream	School level	Regular Activities	30.00	30.00	30.00	30.00	30.00	57 GHSS	30.00	60 GHSS	March'2027
14	Preparation of BE / RE and Conduct of Meetings	State Headquarters	Regular Activities	3.62	3.62	3.62	3.62	3.62	BE/RE	4.00	BE/RE	March'2027
15	Scouts and Guides activities.	All district and State HQ	Regular Activities	62.00	62.00	62.00	62.00	62.00	900 BSG Unit, 3000 Cubs / Bulbul and 15000 Scouts & Guides have been benefitted	65.00	900 BSG Unit, 3000 Cubs / Bulbul and 15000 Scouts & Guides are to be benefitted	March'2027
16	State / Zonal level Tritya Sopan Training and Testing Camp	All district and State HQ	2017-18	15.00	15.00	15.00	15.00	15.00	400 Students from All	15.00	500 Students from All	Decemeber'2026
17	Training Camp for Rangers and Rovers of Scout and Guide	State HQ	2023-24	17.00	17.00	17.00	17.00	17.00	200 Rangers & Rovers have been benefitted	17.00	200 Rangers & Rovers have been benefitted	Decemeber'2026
18	4th Standard Judging Camp of Scouts & Guides	All Districts	2014-15	15.00	15.00	-	-	-	Nil	-	300 Scouts Guides	March'2027
19	Affiliation Fee to Schools Games Federation (SGFI)	State HQ	2014	2.00	2.00	2.00	2.00	2.00	1000 Students	2.00	1500 Students	November '2026
20	Felicitation to Sports Medal Winners	State HQ	2021	13.00	13.00	13.00	13.00	13.00	100 Students	-	100 Students	Decemeber'2026
21	Refresher Course for Physical Education Teachers	State HQ	2023	21.00	21.00	21.00	21.00	21.00	130 PET	-	130 PET	Decemeber'2026
22	Participation in National School Games	State HQ	2023-24	100.00	100.00	100.00	100.00	100.00	600 students participated at National School Game	100.00	600 students	March'2027
23	Participation in Yoga National Olympiad	Directorate	2023-24	5.00	5.00	5.00	5.00	5.00	20 Students	-	50 Students	Decemeber'2026



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
24	Subroto Mukejee Cup for boys and girls (District, State & National Level)	26 District and State HQ	2013-14	250.00	250.00	250.00	250.00	250.00	4000 Students	250.00	4100 Students	
25	Running Expenditure including Camp equipment 1 st Bn, 2nd Bn NCC and Guest house equipment for A P Bn	NCC, Tawang, Naharlagun, Pasighat, Dibrugarh, Tezpur and Digboi	2004-05	34.00	34.00	34.00	34.00	34.00	12000 Students	34.00	12000 Students	Decemeber'2026
26	Incentive Scheme for NCC Cadets & ANOs / CTOs	State HQ	2019-20	15.00	15.00	15.00	15.00	15.00	98 Students	15.00	98 Students	Decemeber'2026
27	State Advisory Committee Meeting for NCC twice in a year	State HQ	2004-05	2.00	2.00	2.00	2.00	2.00	100 Officers	-	100 Officers	March'2027
28	C/o Office of the 2nd AP Mixed Bn NCC at Tawang (Final Instalment)	Tawang	2020-24	1,000.00	1,000.00	500.00	500.00	-	80%	200.00	100%	March'2027
29	Felicitatation to Participants of Republic Day Camps (RDC) and PM Rally at New Delhi	National	2025-26	20.00	20.00	20.00	20.00	20.00	1300 students	-	1300 students	March'2027
30	Celebration of International Yoga Day on 21st June	State HQ	2014-15	1.50	1.50	1.50	1.50	1.50	100 Persons	1.50	150 Persons	March'2027
31	State Level Marathon run for Unity	State HQ	2021-22	13.00	13.00	13.00	13.00	13.00	Students of Class IX to XII from 28	13.00	500 Students	Decemeber'2026
32	Prime Minister's Youth Camp and Cycle Rally in Border Areas	Mechuka	2021-22	100.00	100.00	100.00	100.00	100.00	400 Students	100.00	400 Students	Decemeber'2026
	Total (C)			2,616.70	2,616.70	2,101.70	2,075.38	1,601.70		1800.00		
	GRAND TOTAL(A+B+C)			2,616.70	2,616.70	2,101.70	2,075.38	1,601.70		1800.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	C/o Double Bedded Dormitory for Sports Athletes at MTGHSS Itanagar Old Structure	ICR	40.00	40.00		31-03-2027	
2	Construction of an Assembly cum Multipurpose Hall at GSS, Lipu (Likahali) under Lower Siang district	Lower Siang	100.00	100.00		31-03-2027	
	Total (A)		140.00	140.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		-	-			
C	Others (Please specify)						
1	Essential Expenses for launching of Teacher Registry Portal	State HQ	15.00	15.00		31-03-2027	
2	LAN and Cable Wiring for Internet at Directorate Building	State HQ	20.00	20.00		31-03-2027	
3	CBSE Board Exam Improvement Initiative	State HQ	30.00	30.00		31-03-2027	
4	Re-imbursement of CBSE Affiliation Fee	Across the state	12.00	12.00		31-03-2027	
5	Workshop of Principal / Headmaster on Protection of Child Right Issue	State HQ	20.00	20.00		31-03-2027	
6	Installation of Interlocking Entry and Exit Gate at DDSE Office ICR	ICR	25.00	25.00		31-03-2027	
7	Construction of RCC Retaining Wall at the backside of Govt. Secondary School Karsingsa, Papumpare district	Papumpare	50.00	50.00		31-03-2027	
8	Band materials and Band Room for Govt. HSS, Mechukha, Govt. Secondary School, Tato and Govt. Sec. School, Monieone @10 lakh each	Shi Yomi	30.00	30.00		31-03-2027	
9	NCC Room/ Cub & Bulbul/Scout & Guide at Govt. HSS, Mechukha, Govt. Secondary School. Tato and Govt. Sec. School, Monigong @ 5 lakhs each	Shi Yomi	15.00	15.00		31-03-2027	
10	Monitoring and Supervision of Plan Schemes by the Directorate	State HQ	28.00	28.00		31-03-2027	
11	Calligraphy and Handwriting Improvement Training Programme	Shi-Yomi	75.00	75.00		31-03-2027	
12	Integrated XR & AI enabled ecosystem	ICR & Shi-Yomi	160.00	160.00		31-03-2027	
	Total (C)		480.00	480.00			
	Grand Total (A+B+C)		620.00	620.00			



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision in BE 2026-27			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1	Anjaw	201	22.11	-	22.11	
2	Bichom	500	55.00	-	55.00	
3	Changlang	2110	232.10	-	232.10	
4	Dibang Valley	76	8.36	-	8.36	
5	East Kameng	372	40.92	-	40.92	
6	East Siang	2212	243.32	-	243.32	
7	Kamle	682	75.02	-	75.02	
8	Keyi Panyor	700	77.00	-	77.00	
9	Kradadi	411	45.21	-	45.21	
10	Kurung Kumey	445	48.95	-	48.95	
11	Lepa Rada	566	62.26	-	62.26	
12	Lohit	42	4.62	-	4.62	
13	Longding	2289	251.79	-	251.79	
14	Lower Dibang Valley	506	55.66	-	55.66	
15	Lower Siang	548	60.28	-	60.28	
16	Lower Subansiri	980	107.80	-	107.80	
17	Namsai	357	39.27	-	39.27	
18	Pakke Kessang	221	24.31	-	24.31	
19	Papum Pare	1225	134.75	-	134.75	
20	Shi Yomi	297	32.67	-	32.67	
21	Sia ng	876	96.36	-	96.36	
22	Tawang	219	24.09	-	24.09	
23	Tirap	1387	152.57	-	152.57	
24	Upper Siang	990	108.90	-	108.90	
25	Upper Subansiri	4233	465.63	-	465.63	
26	West Kameng	712	78.32	-	78.32	
27	West Siang	843	92.73	-	92.73	
	Total	24000	2,640.00	-	2,640.00	



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grant in aid for Republic Day Camp at New Delhi and other Camps (CATC, EBSB) etc		5.00	5.00	5.00	
2	Grant in aid to R.K Mission School, Aalo	West Siang	0.00	0.00	50.00	
	Total :-		5.00	5.00	55.00	



Specific Schemes with various component- 2026-27

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repairing and Maintenance of State Training Centre of Bharat Scout & Guide at Naharlagun, Arunachal Pradesh	Naharlagun	0.00	0.00	48.00	
2	Repair & Renovation of Bachelor Barrack and Quarters at I AP Battalion, NCC Polo Colony, Naharlagun	Naharlagun	0.00	0.00	50.00	
	Total(Housing/ Building)		0.00	0.00	98.00	
	Total (A)		0.00	0.00	98.00	
B	Others Committed Liabilities					
1	C/o 4 Unit Type-II Qtrs. at GSS, Sippi, Upper Subansiri District	Upper Subansiri	120.00	0.00	120.00	
2	C/o Toilet for Boys & Girls at GSS, Basar Bazar, Lepa Rada District	Lepa Rada	7.00	0.00	7.00	
	Total (B)		127.00	0.00	127.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Procurement of NCERT Textbooks for Class IX-XII	Entire State	728.00	728.00	740.00	
	Total (D)		728.00	728.00	740.00	
	Total (A+B+C+D)		855.00	728.00	965.00	