



(Computer No.250682)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 16th September 2026

To

The Commissioner (Transport)
Govt. of Arunachal Pradesh,
Itanagar.

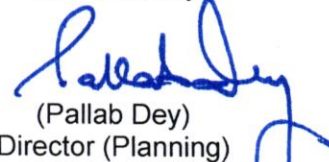
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.104.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Transport Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Encl: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(33)
Copy for information to:

Dated, the 16th September 2026.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Director (Transport), GoAP, Naharlagun.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Transport

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals	0.00	0.00	104.00	
I	Development Activities				
(a)	Directorate of Transport	0.00	0.00	0.00	DP-I
a)	On-Going Schemes	0.00	0.00	80.00	DP-II
b)	New Schemes	0.00	0.00	0.00	DP-III
c)	Stipend	0.00	0.00	0.00	DP-IV
d)	Grants in aids	0.00	0.00	0.00	DP-V
e)	Maintenance of Assets	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
(b)	Inland Water Transport	0.00	0.00	0.00	DP-I
a)	On-Going Schemes	0.00	0.00	24.00	DP-II
b)	New Schemes	0.00	0.00	0.00	DP-III
c)	Stipend	0.00	0.00	0.00	DP-IV
d)	Grants in aids	0.00	0.00	0.00	DP-V
e)	Maintenance of Assets	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
		0.00	0.00	100.00	DP-VI
II	Budget Announcement				
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
		0.00	0.00	0.00	DP-IX
IV	Special Assistance to the State for Capital Investment (SASCI)				
		0.00	0.00	0.00	DP-XI
V	Negotiated Loan (RIDF/HUDCO)				
		0.00	0.00	0.00	DP-XI/ CSS
VI	State Share				
		0.00	0.00	0.00	CSS
VII	Centrally Sponsored Schemes				
		0.00	0.00	204.00	
	Total (I+II+III+IV+V+VI+VIII)	0.00	0.00	204.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
I	Under Directorate of Transport						
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Refurbishing of DTO Office Siang, along with the procurement of furniture and equipment	Siang	25.00	25.00			
2	Setting up of Training cum Conference Hall along with furniture's and equipment's in the office of the Directorate of Transport, Naharlagun	Papumpare	10.00	10.00			
3	Enforcement warden 10 nos. to be outsourced	HQ	30.00	30.00			
4	Procurement of Enforcement Devices	HQ	15.00	15.00			
	Total (C)		80.00	80.00			
	Total (I) (A+B+C)		80.00	80.00			
II	Under Inland Water Transport						
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	Nil						
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1	Extension of PMU Services	HQ	24.00	24.00			
	Total (C)		24.00	24.00			
	Total (II) (A+B+C)		24.00	24.00			
	Grand Total (I+II)		104.00	104.00			