



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(19) / 6038

(Computer No.208242)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 3rd September 2026

To

The Secretary (WRD),
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

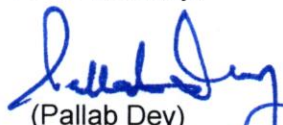
Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs. 2400.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Water Resources Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2024-O/o,DIR-SP-FPID-Part(19)
Copy for information to:

Dated, the 3rd September 2026

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Chief Engineer (WRD-EZ/ WRD-EZ), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
9. The SRA(Budget), GoAP, Itanagar.
10. Office copy.



GN - STATEMENT

**BUDGET ESTIMATE, 2026-27
(Summary Statements)**

Name of the Department : Water Resources Department

(Rs. in lakh)

Sl. No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	953.29	908.60	2400.00	
a)	On-Going Schemes	953.29	908.60	1265.00	DP-I
b)	New Schemes	0.00	0.00	1135.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	4080.48	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	36805.33	CSS
	Total (I+II+III+IV+V+VI+VIII)	953.29	908.60	43285.80	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/O Staff qrts for Khonsa and Bari Basip WRD Sub Division	Tirap	2023-24	40.00	-	10.00	10.00	30.00	100%	10.00	100%	31/03/2027
2	C/o WRD Sub-divisional office at Bana Block	East Kameng	2023-24	40.00	-	5.50	5.45	32.68	100%	7.32	100%	31/03/2027
3	C/o WRD Sub-divisional office at C/Tajo	East Kameng	2023-24	40.00	-	8.00	8.00	27.72	100%	12.28	100%	31/03/2027
4	C/O WRD Yatdam Division Office building	Changlang	2023-24	40.00	-	7.50	7.50	35.00	100%	5.00	100%	31/03/2027
	Total (A)			160.00	0.00	31.00	30.95	125.40		34.60		
B.	Roads & Bridges											
1	C/O Link road for agrifield at Rumgong near NSCBAB, Ramgung in East kameng District	East Kameng	2023-24	30.00	-	5.00	5.00	24.75	100%	5.25	100%	31/03/2027
2	C/O Agriculture road at Jangtong field area	Tirap	2023-24	80.00	-	10.00	10.00	55.00	100%	25.00	100%	31/03/2027
	Total (B)			110.00	0.00	15.00	15.00	79.75		30.25		
C.	Others (Please specify)											
1	C/O MIP at Karasow , Sapawa	East Kameng	2019-20	100.00	-	8.84	8.84	75.18	100%	24.82	100%	31/03/2027
2	C/O MIC at Debe Nallah	East Kameng	2019-20	100.00	-	8.76	8.76	79.90	100%	20.10	100%	31/03/2027
3	C/O. MIC at Deedarso.	Pakke Kessang	2020-21	50.00	-	10.60	10.60	24.09	100%	25.91	100%	31/03/2027
4	C/O Deep Tube well including energisation at Tigdo agril field village under Papumpare district	Papumpare	2017-18	18.00	-	3.25	0.00	14.75	100%	3.25	100%	31/03/2027
5	Land protection work at Yupia-I village.	Papumpare	2020-22	95.00	-	8.56	0.00	66.25	100%	28.75	100%	31/03/2027
6	C/O Peki Nallah MIP at Kundil	Lower Dibang Valley	2017-18	115.36	-	8.38	8.38	109.36	100%	6.00	100%	31/03/2027
7	Cluster of MIP at Bizari under Dambuk Sub- Division	Lower Dibang Valley	2017-18	140.00	-	8.38	8.38	134.00	100%	6.00	100%	31/03/2027
8	Renovation of MIP's under Tezu - Sunpura Circle	Lohi	2017-18	100.00	-	10.00	0.00	80.00	100%	20.00	100%	31/03/2027
9	Extension, Restoration and Renovation of MIP's under Diyum Circle	Changlang	2017-18	85.00	-	8.67	8.67	73.78	100%	11.22	100%	31/03/2027
10	C/O P/Wall in erosion area in Sochung Haling, Seppa	East kameng	2022-23	50.00	-	9.25	9.25	45.82	100%	4.18	100%	31/03/2027



1	2	3	4	Estimated Cost		7	8	Achievement till date		BE 2026-27		13
				5	6			9	10	11	12	
				Original	Revised			Financial	Physical	Financial	Physical	Remarks/ Target date of completion
11	C/O Flood protection work in Dirang river	West Kameng	2022-23	50.00	-	9.25	0.00	46.00	100%	4.00	100%	31/03/2027
12	C/O Protection wall at Lollang near Art of Living	Papumpare	2022-23	90.00	-	8.00	8.00	73.92	100%	16.08	100%	31/03/2027
13	C/O Piped irrigation project near Jamiri village	West kameng	2022-23	40.00	-	8.58	0.00	38.00	100%	2.00	100%	31/03/2027
14	C/O MIC at TAGO Yarlu, New Nere	East Kameng	2022-23	50.00	-	5.91	5.91	6.94	100%	43.06	100%	31/03/2027
15	C/O Protection wall for Kaya river, Kajung	West Kameng	2022-23	50.00	-	10.25	10.25	46.81	100%	3.19	100%	31/03/2027
16	C/O CC Drain & P/Wall at Type-III colony, Seppa	East Kameng	2022-23	50.00	-	10.25	10.25	46.81	100%	3.19	100%	31/03/2027
17	FDR work Singchi on right bank of Singchi river at Ganga village Papumpare district	Papumpare	2022-23	50.00	-	8.00	8.00	42.57	100%	7.43	100%	31/03/2027
18	C/O Protection wall at Silla village Bana	East Kameng	2023-24	200.00	-	15.70	15.70	183.84	100%	16.16	100%	31/03/2027
19	C/O Strom Water Drainage from Kakaling to Jermang at Jangda	Tawang	2023-24	40.00	-	10.00	10.00	30.00	100%	10.00	100%	31/03/2027
20	C/O Strom water drainage Changteng	Tawang	2023-24	30.00	-	5.50	5.50	13.00	100%	17.00	100%	31/03/2027
21	C/O Protection wall near Maya Motors Niti Vihar Itanagar	Papumpare	2023-24	40.00	-	0.00	0.00	24.75		15.25		31/03/2027
22	C/O R/Wall at Jollang Sub Centre	Papumpare	2023-24	96.00	-	8.80	8.8	72.27	100%	23.73	100%	31/03/2027
23	C/O P/Work at Tani Namchang near BPL Colony Jollang	Papumpare	2023-24	190.00	-	15.00	15.00	137.61	100%	52.39	100%	31/03/2027
24	C/O R/Wall near Kadey river Bana	East Kameng	2023-24	40.00	-	8.00	8.00	28.71	100%	11.29	100%	31/03/2027
25	C/O Agri field road at Litergeka	East Kameng	2023-24	40.00	-	8.00	8.00	32.67	100%	7.33	100%	31/03/2027
26	C/O P/Wall at Sangkam Colony Seppa at Macha river	East Kameng	2023-24	40.00	-	8.00	8.00	32.67	100%	7.33	100%	31/03/2027
27	C/o Flood Control Wall for Yangsey Bana cluster farming near Bichum river bank.	East Kameng	2023-24	50.00	-	8.00	8.00	42.57	100%	7.43	100%	31/03/2027
28	C/O P/ Wall at SRPL Colony Ganga river, Itanagar	Papumpare	2023-24	30.00	-	8.00	8.00	25.92	100%	4.08	100%	31/03/2027
29	C/O R/Wall at Paga nallah	East Kameng	2023-24	40.00	-	8.00	8.00	32.67	100%	7.33	100%	31/03/2027



Sl. No.	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
30	C/O Flood Management programme along right bank of Hollongi river to protect NDRF Campus at Hollongi under Papumpare district	Papumpare	2023-24	798.18	-	45.36	45.36	477.48	100%	93.33	67%	
31	C/O Strom water drain at Likabali town Lower Siang district alongside Arunachal Assam Boundary	Lower Siang	2023-24	1200.00	-	64.00	64.00	714.00	100%	93.33	64%	
32	Flood Protection work to protect residential area of Nyachi, Press colony, Naharlagun	Papumpare	2025-26	25.00		25.00	20.00	20.00	100%	5.00	100%	31/03/2027
33	C/o. MIC at Nyiko area under West Siang District	West Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
34	FC work to protect Unut area, East Siang District	East Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
35	FC works at Tareng Korong, East Siang District	East Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
36	C/o. Yar MIC, East Siang District	East Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
37	Flood protection work at the Maikhihuak Agri. Field, Ozakho Village, Longding District	Longding	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
38	C/o. MIP channel-cum-protection wall for paddy field and cardamom Garden at Yakring, Daporijo, Upper Subansiri District	Upper Subansiri	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
39	C/o. Gabion wall at Chenliak in Ozakho Village, Longding District	Longding	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
40	C/o. MIP at KL area Aalo	West Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
41	C/o. retaining wall to protect agri field at Mash in Aalo	West Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
42	C/o. MIC for Yapi area, East Siang District	East Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
43	C/o. Gabion wall at Longbinthung Ngechang, Changlang District	Changlang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
44	C/o. MIC for Pasum area, East Siang District	East Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
45	FC Work at Sidik Korong, East Siang District	East Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027



Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
46	Flood protection work to protect Perngum Agri. Field at Dambuk, Lower Dibang Valley	Lower Dibang Valley	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
47	Flood protection work at Idili area under Parbuk Sub division, Lower Dibang Valley	Lower Dibang Valley	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
48	Flood protection work at Jiang river to protect residential area (doke) and adjoining cultivation field in East Siang	East Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
49	C/o. MIP at Hume Padem area, Aalo	West Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
50	Flood mitigation work at Saley Korong, East Siang District	East Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
51	Flood Management and protection work at Sibur area, East Siang District	East Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
52	MIC at Sidiibo Papu Aji under Lower Subansiri District	Lower Subansiri	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
53	C/o. integrated irrigation structure at Tarh Ayi area Aalo	West Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
54	FC works at Salaya Aji under Lower Subansiri District	Lower Subansiri	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
55	C/o. MIC at Hari Siigang under Lower Subansiri District	Lower Subansiri	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
56	Flood protection work at Hipe River, Aalo	West Siang	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
57	Flood protection work at Hokka Jollang, Itanagar	Papumpare	2025-26	45.00	-	21.00	21.00	21.00	100%	24.00	100%	31/03/2027
	Total (C)			5217.54	0.00	907.29	862.65	3397.34		1200.15		
	GRAND TOTAL(A+B+C)			5487.54	0.00	953.29	908.60	3602.49		1265.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1	Nil						
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1	New road cutting from Labger Pakam to Pakh Happa agri field, under pistana village, Keyi Panyor District	Keyi Panyor/ Yachuli	10.00	10.00	100.00%		
	Total (B)		10.00	10.00			
C	Others (Please specify)						
1	Land Protection Work for Hote Village Agriculture Land (Agri-Field) at Pakke Hote, Pakke Kessang	Pakke Kessang	35.00	17.50	50.00%		
2	C/o Gabion Structure for erosion protection works at Paso Bridge, Dissing Passo Circle, Pakke Kessang District.	Pakke Kessang	10.00	10.00	100.00%		
3	C/o cc drainage at Massem Agri paddy field at in between Keko and Lower Bazar Line, Pakke Kessang District.	Pakke Kessang	35.00	17.50	50.00%		
4	Flood protection work at A-3 Block Near Dibru River	Pakke Kessang	35.00	17.50	50.00%		
5	Flood protection work at Doripuk river near BPL Colony Jullang, P/Pare District	Papum pare	30.00	15.00	50.00%		
6	C/o RCC drain for Kesung Dgril field at Kesung area of Pasighat, East Siang District.	East Siang	40.00	20.00	50.00%		
7	C/o farm road for Moying WRC at Boleng, Moying area, Lower Dibang Valley District.	Lower Dibang Valley	40.00	20.00	50.00%		
8	Flood protection work at modern Village, Naharlagun	Papum Pare	15.00	10.00	66.67%		
9	Flood protection work at Hume Padam, Aalo	West Siang	15.00	10.00	66.67%		
10	Protection work at Papu river, Papu Bridge, Pakke Kessang District.	Pakke Kessang	15.00	7.50	50.00%		
11	Infrastructure work for Water Resources Department at Seijosa, Pakke Kessang District.	Pakke Kessang	30.00	15.00	50.00%		
12	Multipurpose water conservation project at OP Ruksin arik Ngorlung, East Siang District.	East Siang	300.00	100.00	33.33%		
13	C/o MIP at Bobung Sepia, Seramaso, Pakke Kessang District.	Pakke Kessang	15.00	7.50	50.00%		
14	C/o protection wall to protect road and fish pond an New Dederso Village, Passa Valley, Taza Happa circle in Pakke Kessang District.	Pakke Kessang	15.00	7.50	50.00%		
15	C/o. Gabaion wall at Longpung Village, Pakke Kessang District	Pakke Kessang	15.00	7.50	50.00%		
16	C/o Protection Wall(Gabion wall) at Pakke River Lumta Village	Pakke Kessang	20.00	10.00	50.00%		
17	CC Protection work at Lower Goloso River, Pakke Kessang	Pakke Kessang	20.00	10.00	50.00%		
18	C/o. minor irrigation channel (MIC) from Burru Koro to Yatekripa in Maro Circle, Upper Subansiri District	Upper Subansiri	30.00	15.00	50.00%		
19	River training work at Sibo Korong, Pasighat	East Siang	30.00	15.00	50.00%		
20	Protection work at Rubber Garden at Seijosa	Pakke Kessang	25.00	12.50	50.00%		
21	C/o. MIP at Nigmoi Village under West Siang District	West Siang	25.00	12.50	50.00%		
22	C/O Approach Road from PWD Ring Road to Agri-Horti Farm , Seppa.	East Kameng	40.00	20.00	50.00%		



(Rs. in lakh)

Sr. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
23	Flood protection work at Kote Camp	East Kameng	15.00	10.00	66.67%		
24	Flood protection work at Agri-Horti Farm at Likwa Gyadi	East Kameng	15.00	10.00	66.67%		
25	C/O MIC Channel at Takpar Myorang Field, Doka Village	East Kameng	30.00	15.00	50.00%		
26	C/O MIP Channel from Nime Koro to Habiarijo under Upper Subansiri District	Upper Subansiri	40.00	20.00	50.00%		
27	C/O Flood Protection Wall at Regum Yorlo under Upper Subansiri District	Upper Subansiri	40.00	20.00	50.00%		
28	Flood protection work at Jote Tajo Village	East Kameng	10.00	10.00	100.00%		
29	C/O Protection Wall near WRD, Colony Chimpur, Itanagar	Papumpare	40.00	20.00	50.00%		
30	Flood protection work at Horticulture Farm at Venia Village	East Kameng	10.00	10.00	100.00%		
31	Flood protection work at Agricultural Farm at Rigom Village	East Kameng	10.00	10.00	100.00%		
32	Flood protection work at Agricultural Land at Tabeyar, Mangam Village	East Kameng	10.00	10.00	100.00%		
33	Flood protection work at Horticulture Farm at Tanyo, Nari Camp	East Kameng	10.00	10.00	100.00%		
34	C/O RCC Nallah at Moying WRC field of Moying rikyu, Lower Dibang Valley District	Lower Dibang Valley	40.00	20.00	50.00%		
35	C/O MIP at Jongga WRC field of Jongga asi Arik, Lower Dibang Valley District.	Lower Dibang Valley	40.00	20.00	50.00%		
36	Flood protection work for Horticulture Farm at Nari Camp	East Kameng	10.00	10.00	100.00%		
37	Flood protection work at Agricultural Farm at Mangfi Village	East Kameng	10.00	10.00	100.00%		
38	Flood protection work at Jipiyang Korong, Pasighat to protect Agri. Field.	East Siang	30.00	15.00	50.00%		
39	Water conservation at Tabagi, Kamle Ph-II	Kamle	20.00	10.00	50.00%		
40	Flood Control measure by Sigen river at Dillidi(Pilum Ligu WRC field),Gepen circle,Kamle Phase II	Kamle	40.00	20.00	50.00%		
41	New schemes			477.50			
	Total (C)		1275.00	1125.00			
	Grand Total (A+B+C)		1285.00	1135.00			