



File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(15)/7053

(Computer No.208068)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 28th September 2026

To

The Secretary (Youth Affairs)
Govt. of Arunachal Pradesh,
Itanagar.

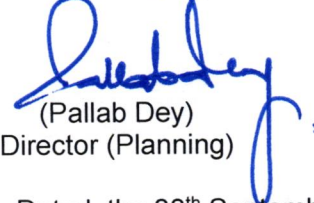
Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27.**

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.1652.50 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Youth Affairs Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.
3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,


(Pallab Dey)
Director (Planning)

Enclo: As stated above.

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(15)/7053 Dated, the 28th September 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Director (Youth Affairs), GoAP, Itanagar.
6. The Director (PC/ Monitoring), GoAP, Itanagar.
7. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy.

BUDGET ESTIMATE, 2026-27
(Summary Statements)



Name of the Department : Youth Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	1446.57	1446.57	1652.50	
a)	On-Going Schemes	726.57	726.57	302.50	DP-I
b)	New Schemes	0.00	0.00	250.00	DP-II
c)	Stipend	0.00	0.00	0.00	DP-III
d)	Grants in aids	720.00	720.00	1090.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	10.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	
II	Budget Announcement	0.00	0.00	0.00	DP-VI
III	Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025-26	0.00	0.00	0.00	DP-VII
IV	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
V	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VI	State Share	0.00	0.00	0.00	DP-XI/ CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII)	1446.57	1446.57	1652.50	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date BE 2026-27				Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Nil											
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B. Roads & Bridges												
1	Nil											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
	Adventure Sports											
1	Conduct of MTB (National Event) Tawang Challenge 2024-25	Tawang	2026-27	40.00		35.00	35.00	35.00	100%	45.00		
2	Conduct of MTB Mishmi Hills Expedition	L/Dibang Valley and Dibang valley	2026-27	30.00		20.00	20.00	20.00	100%	30.00		
3	Arunachal Winter Sports Festival	Tawang	2025-26	150.00		97.50	97.50	97.50		52.50		
	Youth Activities											
4	Celebration of International Day of Yoga on 21st June	Itanagar	2026-27	10.00		10.00	10.00	10.00	100%	10.00		
5	Observation of National Youth Day on 12th Jan	Itanagar	2026-27	10.00		10.00	10.00	10.00	100%	10.00		
6	Participation of State Team in the National Youth Festival		2026-27	20.00		20.00	20.00	20.00	100%	20.00		As per the venue and date fix by the Ministry of Youth Affairs, Gol
7	Participation of State Team in the North East Youth Festival		2026-27	20.00		20.00	20.00	20.00	100%	20.00		
8	Observation and celebration of National Important Day/ flag inn & flag off programme etc.	Itanagar	2026-27	30.00		4.74	4.74	4.74	100%	14.00		
9	Engagement of Private Security Guard -4Nos. For Youth Hostel Roing	L/Dibang Valley	2026-27	5.76		5.76	5.76	5.76	100%	8.64		
10	Engagement of Private Security Guard -4Nos. For Paraglding & River Rafting Training Centre	East Kameng	2026-27	5.76		5.76	5.76	5.76	100%	8.64		
11	Installation of Internet connection & monthly rental fees in the DYA for implementation of e-office	Itanagar	2026-27	3.50		5.97	5.97	5.97	100%	5.00		



(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during 2025-26	Achievement till date				Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
12	Skilled development under undergoing adventure & mountaineering course at various institution like NIMAS, IMF, HIMI, NIH (Uttarakhand)/ RGNIYD, Chennai, NINIS, Patiala, Adventure Entrepreneurship -cum Hospitality training programme etc.	At various institution like NIMAS, IMF, HIMI, NIH (Uttarakhand)/ RGNIYD, Chennai, NINIS, Patiala,	2026-27	15.00		403.84	403.84	403.84	100%	2.72		
13	Proposal to conduct of 3rd edition of Yuva Karyashala	Itanagar	2026-27	10.00		8.00	8.00	8.00	100%	6.00		
14	Financial assistance to youth achievers (Miss/Mr Arunachal, Mountaineer, Everesters, promising singers/dancer etc)	As per the application submitted by the applicant/ achievers	2026-27	50.00		20.00	20.00	20.00	0%	10.00		
15	Observation of World Bicycle Day	Itanagar	2026-27	0.00		10.00	10.00	10.00	100%	10.00		
16	Simang-Siang Angling & Conservation Programme	Siang	2026-27	50.00		50.00	50.00	50.00	100%	50.00		
	Total (C)			450.02	0.00	726.57	726.57	726.57		302.50		
	GRAND TOTAL(A+B+C)			450.02	0.00	726.57	726.57	726.57		302.50		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings			250.00			
1							
2							
	Total (A)		0.00				
B	Roads & Bridges						
1							
2							
	Total (B)		0.00				
C	Others (Please specify)						
1							
2							
	Total (C)		0.00				
	Grand Total (A+B+C)		0.00	250.00			



DP-IV

**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
1	Grants to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYDS) for Adventure Training Centre Paragliding at Lumdung, East Kameng District.	Itanagar	25.00	25.00	25.00	
2	Grants to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYDS) for Adventure Training Centre River Rafting, MTB & Sport Climbing at Roing, Lower Dibang Valley District.	Itanagar	30.00	30.00	45.00	
3	Financial assistance to Naba Ita Pulu Football Memorial Committee for awareness on psychoactive substance abuse.	Roing, Lower Dibang Valley District	10.00	10.00	10.00	
4	Financial assistance to Gora Pertin Football Memorial Committee for awareness on psychoactive substance abuse.	Dambuk	10.00	10.00	10.00	
5	MTB (Road race) Patkai Hill (Pangsau Pass) Challenge	Changlang	10.00	10.00	10.00	
6	To organize Mega Job Fair under Mission Youth "The Platform 3.0"	Itanagar	25.00	25.00	30.00	
7	Youth Desk	Itanagar	50.00	50.00	50.00	
8	Chief Minister Youth Helpline	Itanagar	50.00	50.00	50.00	
9	Quiz Competitions - Battle of Minds	5 Zones	200.00	200.00	200.00	
10	Spelling Wizard	Itanagar	50.00	50.00	50.00	
11	Math Olympiad	Itanagar	50.00	50.00	50.00	
12	Science Olympiad	Itanagar	50.00	50.00	50.00	
13	Financial assistance for Arunachal Super Dancer 2026-27	Itanagar	80.00	80.00	80.00	
14	Financial assistance for Mrs. Arunachal 2026-27	Itanagar	80.00	80.00	80.00	
15	Grants in Aid to Arunachal Pradesh Eco Adventure Sports & Youth Development Society (APEASYD)	Arunachal Pradesh	300.00	300.00	350.00	
i.	Honorarium to Ex- Officio Member, Liaison Officer, Young Professional & MTS				30.00	
ii.	Workshop-cum- Seminar on Adventure Sports				50.00	
iii.	Adventure Activities during Orange Adventure Festival at Dambuk	Lower Dibang Valley			40.00	
iv.	Trekking & Mountaineering Expeditions to Zemithang/ Thembang Heritage Trail/ Seven Lake/ Bailey Trail Trek/ Helieu River Trek (Eagle nest wild life)/ Glow Lake Trek				50.00	
v.	River Rafting Expedition-cum- Cleanliness Drive at Yomgo River	West Siang			30.00	
vi.	Wilderness Survival & Navigation Course in collaboration with National Adventure Foundation (Map reading, compass work, natural navigation, jungle bushcraft etc)				30.00	
vii.	Procurement of Adventure Equipment & Safety Gear				3.00	



(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remark
1	2	3	4	5	6	7
viii.	Awareness on Drug/Substance Abuse, Sociocultural & Environmental Issues				50.00	
ix.	Support to Anini Motor Sports Club	Dibang Valley			20.00	
x.	Belayers, Route Setters & Judges Course for Sport Climbing				20.00	
xi.	Sport Climbing Foundation Level Course – Speed, Lead & Bouldering				20.00	
xii.	Office Expenditure – Rental, Stationery, Electronics & Gadgets etc.	HQ.			4.00	
xiii.	CA Professional Fees & Other Miscellaneous Expenditure	HQ.			3.00	
	Total :-		720.00	720.00	1090.00	



DP - V

Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Repair & maintenance of staffs Govt. Qtr DYA	Chimpu	0.00	0.00	10.00	
	Total(Housing/ Building)		0.00	0.00	10.00	
	Total (A)		0.00	0.00	10.00	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	10.00	