File No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(13) / 7148

(Computer No.208044)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 14th October 2026

To

The Commissioner (Urban Affairs)
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2026-27**.

Sir,

In continuation of this department's letter No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026, I am directed to forward herewith the schematic breakup of the fund of **Rs.4800.00 lakh** allocated for plan/development activities under Budget Estimate 2026-27 of the **Urban Development & Housing Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2026-O/o, DIR-SP-FPID/5101 dated 1st April 2026 shall remain applicable.

3. Non-compliance with the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.

(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014/1/2025-O/o, DIR-SP-FPID-Part(13) / 7148 Dated, the 14th October 2026.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The SPA to Commissioner (Planning & Investment), GoAP, Itanagar.
5. The SPA to Commissioner (Finance), GoAP, Itanagar.
6. The Chief Engineer (Urban Development), GoAP, Itanagar.
7. The Chief Engineer (Housing), GoAP, Itanagar.
8. The Director (PC/ Monitoring), GoAP, Itanagar.
9. The Under Secretary (Budget/Finance-D), GoAP, Itanagar.
10. The SRA(Budget), GoAP, Itanagar.
11. Office copy.

GN - STATEMENT



BUDGET ESTIMATE, 2026-27
(Summary Statements)

Name of the Department : Urban Development & Housing

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2025-26	Expenditure incurred during 2025-26	BE, 2026-27	Remarks/ Format
1	2	3	4	5	6
A.	**SADA Proposals**				
I	**Development Activities**	**1707.19**	**1667.19**	**4800.00**	
a)	On-Going Schemes	942.19	902.19	765.81	**DP-I**
b)	New Schemes	0.00	0.00	2434.18	**DP-II**
c)	Stipend	0.00	0.00	0.00	**DP-III**
d)	Grants in aids	0.00	0.00	0.00	**DP-IV**
e)	Maintenance of Assets	0.00	0.00	822.68	**DP-V**
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	765.00	765.00	777.33	
II	**Budget Announcement**			**5000.00**	**DP-VI**
III	**Carry forward liabilities against schemes/works approved or sanctioned during LFY 2025–26**	**0.00**	**0.00**	**0.00**	**DP-VII**
IV	**Special Assistance to the State for Capital Investment (SASCI)**	**0.00**	**0.00**	**0.00**	**DP-IX**
V	**Negotiated Loan (RIDF/HUDCO)**	**0.00**	**0.00**	**0.00**	**DP-XI**
VI	**State Share**	**0.00**	**0.00**	**0.00**	**DP-XI/ CSS**
VII	**Centrally Sponsored Schemes**	**0.00**	**0.00**	**0.00**	**CSS**
	Total (I+II+III+IV+V+VI+VIII)	**1707.19**	**1667.19**	**9800.00**	

DP - I

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District/ Location	Year of taking up	Estimated Cost		Revised Estimate 2025-26	Expenditure incurred during	Achivement till date		BE 2026-27		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	**Buildings**											
1	C/o Office building for Executive Engineer at Tato Lemmi & Raga	Pakke Kessag, Kamle, Shi Yomi	2023-24	600.00		265.00	265.00	492.00	95.00%	108.00	100.00%	
2	C/o B/Barrack at Seppa - I0 unit	East Kameng	2023-24	80.00		33.00	33.00	60.00	80.00%	20.00	100.00%	
3	Multilevel Car Parking near CE[UD] at mowb-II,Itanagar	Papumpare	2023-24	500.00		265.00	265.00	403.00	60.00%	97.00	100.00%	
	Total (A)			**1180.00**	**0.00**	**563.00**	**563.00**	**955.00**		**225.00**		
B.	**Roads & Bridges**											
1	C/o Road from NH-713 A to Diichi-Haapa (0.00 to 3.00 Km) at Tarajuly (SH: Earth Cutting, CD Works & Protection Wall)	Papumpare	2023-24	160.00		30.00	30.00	84.00	50.00%	76.00	100.00%	
2	C/o 500 mtrs. Approach road, 2 nos. culverts and protection wall at Deroa-III. Kimin View Point	Papumpare	2023-24	196.00		66.50	26.50	96.00	50.00%	100.00	100.00%	
3	C/o Internal road from F&G Sector road to T-II GA colony, Itanagar	Papumpare	2023-24	150.00		29.50	29.50	80.00	60.00%	70.00	100.00%	
	Total (B)			**506.00**	**0.00**	**126.00**	**86.00**	**260.00**		**246.00**		
C.	**Others (Please specify)**											
1	C/o Parking place and beautification near VKV school kharsang	Changlang	2023-24	100.00		12.00	12.00	50.00	50.00%	50.00	100.00%	
2	C/o Storm water drainage, landscaping and rostrum at Nyikum Niya Complex. Niriuli	Papumpare	2023-24	252.00		36.19	36.19	122.19	40.00%	129.81	100.00%	
3	C/o Parking lot, protection wall and footpath near urban green space at Yerkam, Koloriang	Kurung Kumey	2023-24	150.00		50.00	50.00	100.00	75.00%	50.00	100.00%	
4	C/o RCC Retaining wall near Directorate of Horticulture Office, Chimpu, Itanagar	Papumpare	2023-24	90.00		45.00	45.00	75.00	70.00%	15.00	100.00%	
5	C/o Protection wall at Pappuhil, Naharlagun	Papumpare	2023-24	90.00		45.00	45.00	75.00	70.00%	15.00	100.00%	
6	C/o Storm water drain and protection wall at lower chimpu, Itanagar	Papumpare	2023-24	90.00		45.00	45.00	75.00	70.00%	15.00	100.00%	
7	C/o Chowkidar Qtr, Equipment and Machineries for MRF site at Tezu	Lohit	2023-24	60.00		20.00	20.00	40.00	80.00%	20.00	100.00%	
	Total (C)			**832.00**	**0.00**	**253.19**	**253.19**	**537.19**		**294.81**		
	GRAND TOTAL(A+B+C)			**2518.00**	**0.00**	**942.19**	**902.19**	**1752.19**		**765.81**		



DP - II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	**Buildings**						
1	C/o Multi storied Parking Lot at Ganga [clearance of pending liabilities]	Papum Pare	67.50	20.25	30.00%	31st March 2028	
2	C/o 5 (five) men bachlor barrack at Khonsa	Tirap	80.00	24.00	30.00%	31st March 2028	
	Total (A)		**147.50**	**44.25**			
B	**Roads & Bridges**						
1	C/o Internal roads & Footpaths using paver blocks made of plastic waste & concrete in Tezu	Lohit	100.00	30.00	30.00%	31st March 2028	
2	C/o Internal roads & Footpaths using paver blocks made of plastic waste & concrete in in Namsai	Namsai	100.00	30.00	30.00%	31st March 2028	
3	C/o Internal roads & Footpaths using paver blocks made of plastic waste & concrete in Roing	Lower D/Valley	100.00	30.00	30.00%	31st March 2028	
4	C/o Internal roads & Footpaths using paver blocks made of plastic waste & concrete in Pasighat	East Siang	100.00	30.00	30.00%	31st March 2028	
5	C/o Internal roads & Footpaths using paver blocks made of plastic waste & concrete in Ruksin	East Siang	100.00	30.00	30.00%	31st March 2028	
6	C/o Approach road with 2 Nos culvert,R/wall i/c Boundary Wall for MRF at Sagalee	Papum Pare	94.78	28.44	30.00%	31st March 2028	
7	C/o Approach road to MRF at Kimin	Papum Pare	20.00	20.00	100.00%	31st March 2027	
8	C/o Approach road to UD Residential Complex at Chayangtajo	East Kammeng	55.00	16.50	30.00%	31st March 2028	
9	C/o CC Approach Road at Jullang, Palin Kra-Daadi District.	Kra-dadi	20.00	20.00	100.00%	31st March 2027	
10	Improvement of Internal road of UD residential complex at Ziro	Ziro	20.00	20.00	100.00%	31st March 2027	
	Total (B)		**709.78**	**254.94**			
C	**Others (Please specify)**						
1	C/o Soil Stabilization with reinforced soil structure by soil nailing and Geo-membrane work below CE [UD] office, Itanagar (Phase-I)	Papumpare	100.00	50.00	50.00%	31st March 2028	
2	Channelization of storm water drain of DKCC with outlet connection to colony drain at Itanagar	Papumpare	20.00	20.00	100.00%	31st March 2027	
3	Re-construction of damaged compond wall of DKCC	Papumpare	40.00	40.00	100.00%	31st March 2027	
4	C/o Boundary wall with concentrena coil around UD assets at Lekhi	Papumpare	50.00	50.00	100.00%	31st March 2027	
5	C/o Storm water drain near UD Office building at Likabali	Lower Siang	75.00	30.00	50.00%	31st March 2028	
6	C/o Protection wall near UD residental complex at Namsai	Namsai	60.00	30.00	50.00%	31st March 2028	
7	C/o Boundary wall,approach road for UD residential building at Kaying	Siang	70.00	30.00	50.00%	31st March 2028	
8	C/o Boundary wall,approach road for UD residential building Changlang	Changlang	70.00	35.00	50.00%	31st March 2028	
9	C/o Boundary wall,approach road for UD residential building Yachuli	Keyi Paniyor	70.00	35.00	50.00%	31st March 2028	
10	C/o Boundary wall for UD Office building at Longding	Longding	40.00	40.00	100.00%	31st March 2027	
11	C/o Storm water drain and compound wall at T-III and T-II colony of UD at Dirang	West Kameng	40.00	40.00	100.00%	31st March 2027	
12	C/o Protection wall to protect boundary of D.N college at Itanagar	Papumpare	40.00	40.00	100.00%	31st March 2027	
13	C/o Boundary wall and Children playing equipments slides, swings, merry-go-rounds, seesaws, and climbing structures (dome climbers, jungle gyms) Anne Doni Park at Seppa	East Kameng	60.00	30.00	50.00%	31st March 2028	
14	C/o Boundary wall for UD residential building at Chayangtajo	East Kameng	50.00	50.00	100.00%	31st March 2027	

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
15	C/o Boundary wall at MRF at Yupia	Papum Pare	20.00	20.00	100.00%	31st March 2027	
16	C/o Boundary wall at MRF Tezu	Lohit	80.00	30.00	50.00%	31st March 2028	
17	C/o Boundary wall at MRF at Namsai	Namsai	40.00	40.00	100.00%	31st March 2027	
18	C/o Drainage at Taku Pakka , Ziro	Lower subansiri	20.00	20.00	100.00%	31st March 2027	
19	Tri-Junction Improvement/ beautification at Khonsa	Tirap	50.00	50.00	100.00%	31st March 2027	
20	Junction Improvement/ beautification at Deomali	Tirap	50.00	50.00	100.00%	31st March 2027	
21	C/o protection wall near satchang colony at Khonsa	Tirap	80.00	40.00	50.00%	31st March 2028	
22	C/o Boundary wall for Office building at Jairampur	Changlang	50.00	50.00	100.00%	31st March 2027	
23	C/o Boundary wall for MRF at Miao	Changlang	50.00	50.00	100.00%	31st March 2027	
24	C/o Protection wall at Modirijo, Itanagar	Papum Pare	20.00	20.00	100.00%	31st March 2027	
25	C/o Drainage and protection wall at Tigdo-III	Papum Pare	20.00	20.00	100.00%	31st March 2027	
26	C/o Approach road to MRF at Kanubari	Longding	70.00	35.00	50.00%	31st March 2028	
27	C/o Approach road to FSTP at Longding	Longding	60.00	30.00	50.00%	31st March 2028	
28	Land protection work and boundary wall at MRF site at Khonsa	Tirap	70.00	35.00	50.00%	31st March 2028	
29	C/o Retaining wall near UD Office building at Mechuka	Shi-Yomi	40.00	40.00	100.00%	31st March 2027	
30	C/o Protection wall and draiange system for accomodation for Govt. Officers and Staff at Palin	Kra-dadi	350.00	35.00	10.00%	31st March 2028	
31	C/o Boundary wall for MRF at Doimukh	Papum Pare	40.00	40.00	100.00%	31st March 2027	
32	C/o Flood Protection wall near Zoo,Itanagar to protect UD Assets.	Papum Pare	50.00	50.00	100.00%	31st March 2027	
33	Integrated development work at 6 Kilo , Itanagar (SH: Retaining wall and Drainage)	Papum Pare	50.00	50.00	100.00%	31st March 2027	
34	Integrated development work at RWD Colony, Itanagar (SH: Retaining wall/ CC Pavement and Drainage)	Papum Pare	50.00	50.00	100.00%	31st March 2027	
35	C/o Retaining wall at Daath Jullang ,Itanagar	Papum Pare	50.00	50.00	100.00%	31st March 2027	
36	C/o protection wall and CC drain at Jullang,Itanagar	Papum Pare	50.00	50.00	100.00%	31st March 2027	
37	C/o protection wall at Hokka,Jollang,Itanagar	Papum Pare	50.00	50.00	100.00%	31st March 2027	
38	C/o RCC Retaining Wall at Borum Naharlagun	Papum Pare	50.00	50.00	100.00%	31st March 2027	
39	C/o Land protection work at Lower Dami Jullang, Itanagar	Papum Pare	50.00	50.00	100.00%	31st March 2027	
40	C/o Land protection work near 4th IRBN Colony, Jullang,Itanagar	Papum Pare	50.00	50.00	100.00%	31st March 2027	
41	C/o Approach road, culvert & storm water drainage at Banderdewa	Papum Pare	50.00	50.00	100.00%	31st March 2027	
42	C/o Colony road drain & wall at Ajin Colony Ganga [250 Mtr]	Papum Pare	50.00	50.00	100.00%	31st March 2027	
43	C/o Geo-textile bag protection & other allied works at upper Hollongi	Papum Pare	50.00	50.00	100.00%	31st March 2027	
44	C/o R/Wall at Transport colony ,Naharlagun	Papum Pare	50.00	50.00	100.00%	31st March 2027	
45	C/o CC Pavement road ,Culvert &drain at Bedi Bada colony, Itanagar	Papum Pare	50.00	50.00	100.00%	31st March 2027	
46	Upgradation of amphitheater , landscaping work at DKSCC	Papum Pare	50.00	50.00	100.00%	31st March 2027	
47	Providing & supplying and installation of over ground aluminum water tank [sovisy] and revambing of borewell work at Officers Flat Itanagar	Papum Pare	50.00	50.00	100.00%	31st March 2027	
48	Revambing of sound system, AC Duck , complete rewiring & acoustic work of pare,Papum & Poma Hall DKSCC	Papum Pare	100.00	100.00	100.00%	31st March 2027	
49	C/o Protection wall and allied developmental work under construction remodelling work Mushroom colony	Papum Pare	50.00	50.00	100.00%	31st March 2027	
50	C/o Approach road to Burial Ground, Mariyang	Mariyang	20.00	20.00	100.00%	31st March 2027	

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2026-27	Physical Target for 2026-27	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
51	Construction of Chain Link Fencing with Concertina Coil Fencing placed on existing MS angle iron 'Y' shaped posts, Security Gate with Accommodation and other allied works at Burial-cum-Cremation Ground, Chimpu, Itanagar"	Chimpu	624.75	25.00	10.00%	31st March 2028	
52	C/o RCC protection wall at Ajin Colony near main Nallah, Itanagar	Itanagar	15.00	15.00	100.00%	31st March 2027	
	Total (C)		**3504.75**	**2135.00**			
	Grand Total (A+B+C)		**4362.03**	**2434.19**			

DP - V

Specific Schemes with various component- 2026-27

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
A	**Maintenance of Assets**					
(i)	**Roads & Bridges**					
1	Nil					
	Total (Roads & Bridges)		**0.00**	**0.00**	**0.00**	
(ii)	**Public Works**					
1	Nil					
	Total (Public Works)		**0.00**	**0.00**	**0.00**	
(iii)	**Housing/Buildings**					
1	Maintenance of Sub division office building at Bichum	Bichum	0.00	0.00	50.00	
2	C/o Boundary wall and maintenace of building assets at Lekhi	Itanagar	0.00	0.00	50.00	
3	Maintenace of Stage curtain work of Lok Bhawan Hall at Itanagar	Itanagar	0.00	0.00	12.68	
4	Rejunenation and desilting of bazar nallah at Khonsa,Tirap Dist.	Khonsa	0.00	0.00	100.00	
5	Maintenace of Assets of UD Department at Deomali Town ,Tirap Dist.	Deomali	0.00	0.00	50.00	
6	Maintenace of UD buildings at Basar Town ,Leprada Dist.	Basar	0.00	0.00	50.00	
7	Repair and Maintenace of Shopping complex building at Basar Town ,Leprada Dist.	Basar	0.00	0.00	50.00	
8	Repair and Maintenace of hostel building at Miao	Miao	0.00	0.00	80.00	
9	Repair and Maintenace of I love Tawang digital board at Budha Park Tawang	Tawang	0.00	0.00	10.00	
10	Repair and Maintenace of Residental building at Boleng,Pangin and Kaying	Boleng	0.00	0.00	90.00	
11	Repair and Maintenace of UD assets under Tato Division	Tato	0.00	0.00	80.00	
12	Preparation of location maps of general pool quarters of 5 sectors of Nirjuli and Banderdewa	Nirjuli/ Banderdewa	0.00	0.00	40.00	
13	Fencing of vacant premises of Govt. quarters demolished in various sectors of Itanagar/Naharlagun to secure the land for redevelopment	Itanagar/ Naharlagun	0.00	0.00	60.00	
14	Repair & Maintenance of Old Divisional Office at Senki View, Itanagar and Establishment of Office of the Superintending Engineer (UD), Western Circle, Itanagar	Itanagar	0.00	0.00	50.00	
15	Repair & Maintenance of Old Divisional Office at Tezu and Establishment of Office of the Superintending Engineer (UD), Eastern Circle, Tezu	Tezu	0.00	0.00	50.00	
	Total(Housing/ Building)		**0.00**	**0.00**	**822.68**	
	Total (A)		**0.00**	**0.00**	**822.68**	
B	**Others Committed Liabilities**					
1	Ongoing committed liabilities under upkeepment including AMC charges and Staff Salary of DKCC [Liability clearance]	Itanagar	150.00	150.00	0.00	
2	Upkeepment including AMC charges and Staff Salary of DKCC	Itanagar	350.00	350.00	350.00	

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2025-26	Expenditure incurred during 2025-26	BE 2026-27	Remarks
1	2	3	4	5	6	7
3	Upkeepment including AMC charges and Staff Salary of Sr.Officers Colony at chimpu and IAS Colony near Lok Bhawan [Liability clearance]	Itanagar	250.00	250.00	150.00	
4	Training of Officers and Official of the Department of UD& Housing	HQ	0.00	0.00	60.00	
5	Provision for internet connection and AMC of Deptt. Website	HQ	15.00	15.00	17.32	
6	Revamping of Internal electrical wiring works,replacement of wooden windows to UPVC of Chief Engineer Office [UD].	Itanagar	0.00	0.00	150.00	
7	O&M of the 40KLD-STP icluding Diesal and electricity at Chowkham,Namsai	Chowkham			50.00	
	Total (B)		**765.00**	**765.00**	**777.32**	
C.	**For Procurement/allocation of Medicine (District wise allocation)**					
1	Nil					
	Total (C)		**0.00**	**0.00**	**0.00**	
D	**For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)**					
1	Nil					
	Total (D)		**0.00**	**0.00**	**0.00**	
	Total (A+B+C+D)		**765.00**	**765.00**	**1600.00**	